

STATE OF RHODE ISLAND
CITY OF EAST PROVIDENCE

CHAPTER 927

ORDINANCE OF THE COUNCIL OF THE CITY OF EAST PROVIDENCE
APPROPRIATING ~~\$6,118,625~~ 6,125,000 FOR THE FY2025 CAPITAL BUDGET AND
FY2025-2029 CAPITAL IMPROVEMENT PROGRAM

AS AMENDED ON OCTOBER 15, 2024

THE COUNCIL OF THE CITY OF EAST PROVIDENCE HEREBY ORDAINS:

SECTION I. The FY2025 General Fund Capital Budget for the fiscal year beginning November 1, 2024 and ending October 31, 2025 has been established to amount to ~~\$6,118,625~~ 6,125,000 made up as follows:

Fire Department

~~Replacement of Ladder 3 (Tower Truck) _____ \$2,123,625~~
This purchase is to replace Ladder 3 which is a frontline apparatus. The existing Ladder 3 truck was manufactured in 1995 and is currently 29 years old. This vehicle should no longer be in service according to industry standards. This vehicle takes about a year to be constructed and delivered for use.

~~Replacement of Rescue 2 _____ \$475,000~~
This purchase is to replace the current frontline Rescue 2 which was purchased in 2020. The existing rescue is 5-years old and has exceeded industry standard frontline status. The existing mileage is 122,825.

Department of Public Works- Highway

~~2x 3500 Utility Body with Plow _____ \$190,000~~
This purchase is to replace two current frontline plow vehicles which are aging past their useful life.

Department of Public Works- Engineering

~~City Road & Sidewalk Improvements _____ \$2,300,000~~
This funding is utilized to repave roads that require maintenance due to poor existing conditions. City roads are assessed based on their condition, and this capital budget line item is the funding

source that repaves the roads most in need.

Department of Public Works- Parks

550 Dump Truck with Plow	\$95,000
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This purchase is to replace a current frontline dump truck which is beyond its useful life.

Baseball Infield Groomer	\$30,000
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This purchase is to replace an existing infield groomer that is used for baseball and softball infields throughout the city. The current groomer has exceeded its useful life.

Stump Grinder	\$80,000
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This purchase is to replace the existing stump grinder which is aged beyond useful life. The existing stump grinder consistently needs repairs.

Lawn Mower	\$30,000
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This purchase is to replace the oldest lawn mower in the fleet of mowers that is used to maintain parks throughout the city. The current lawn mower has aged past its useful life.

Tree Planting	\$50,000
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This funding is utilized for planting trees throughout the City. This funding is used to replace trees where an existing one may have died as well as for planting in new locations.

Department of Public Works- Public Buildings

City Hall VAV Installation	\$225,000
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This funding is for continued improvements to City Hall's HVAC systems to modernize the equipment. The existing VAVs provide better control and distribution of airflow throughout the building. This funding will replace older antiquated equipment.

Department of Public Works- Refuse Recycling

Recycling Facility Improvements	\$225,000
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The City's DPW site at Commercial Way is currently under review for increased efficiency of the use of the yard. The review will result in an efficiency plan to reorganize the recycling facility area. This funding is to implement the improvements of a more efficient recycling facility area, which will allow the city to provide additional recycling collection space to help defer trash to the landfill and provide a secure drop off area for better control of materials being dropped off.

Department of Public Works- Central Garage

<u>4 Post Lifts</u>	<u>\$60,000</u>
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This purchase is to replace four post lifts at the City's Central Garage which are utilized daily by the City Mechanics. The Central Garage is tasked with servicing the City's entire fleet of vehicles.

Information Technology

<u>Updates for Access Controller Software and Hardware</u>	<u>\$125,000</u>
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The City's access controllers are currently outdated with software and hardware, and these funds would be used to upgrade the software and hardware to allow our technology infrastructure to go into a hybrid cloud solution.

<u>Fire station 1-4 Access Control for Doors</u>	<u>\$60,000</u>
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The City's access controls at Fire Stations 1 through 4 need to be replaced. This will allow for increased security to know who is entering each fire station.

Carousel

<u>Replacement of Generator at Carousel</u>	<u>\$50,000</u>
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This funding is to purchase a new generator to replace the existing one which has not been replaced since the early 1990's. This generator is used to power fire suppression and security systems during power outages. The existing generator is consistently in need of repairs.

East Providence School Department

<u>Replacement and installation of a new roof at Oldham School</u>	<u>\$1,000,000</u>
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The funding is to provide for a new roof at Oldham School

<u>Energy Management Systems</u>	<u>\$500,000</u>
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The purpose of this is to repair and replace various heat and air handling/thermostat controls and related equipment in various schools as needed

<u>Intercom Systems</u>	<u>\$1,500,000</u>
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The purpose of this is to enhance student and staff safety within the City's elementary/middle schools by replacing antiquated public address/intercom systems in classrooms and administrative areas

SECTION II. The purpose of this ordinance is to adopt the Capital Budget for the fiscal year 2024-2025 which begins November 1, 2024 and ends October 31, 2025 as recommended by the Planning Board pursuant to East Providence City Ordinance Sec. 2-172 and submitted by the Mayor, and amended by the City Council, and to implement the recommendations as set forth in the Mayor's Budget Message by the approval of said recommendations as contained herein, or by other ordinances or resolutions of the Council of the City of East Providence; all in accordance with the provisions of said Article.

SECTION III. This ordinance shall take effect upon its passage and all ordinances and parts of ordinances inconsistent herewith are hereby repealed.

Adopted:10/15/24


Attest:

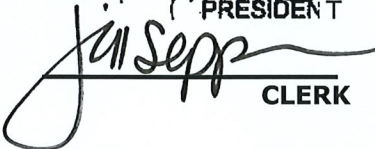


City Clerk of the City of East Providence, Rhode Island

**IN CITY
COUNCIL**

**FINAL READING
READ AND PASSED**




PRESIDENT


CLERK

VETO

I HEREBY DISAPPROVE AND VETO.



MAYOR
DATE: 10/25/2024