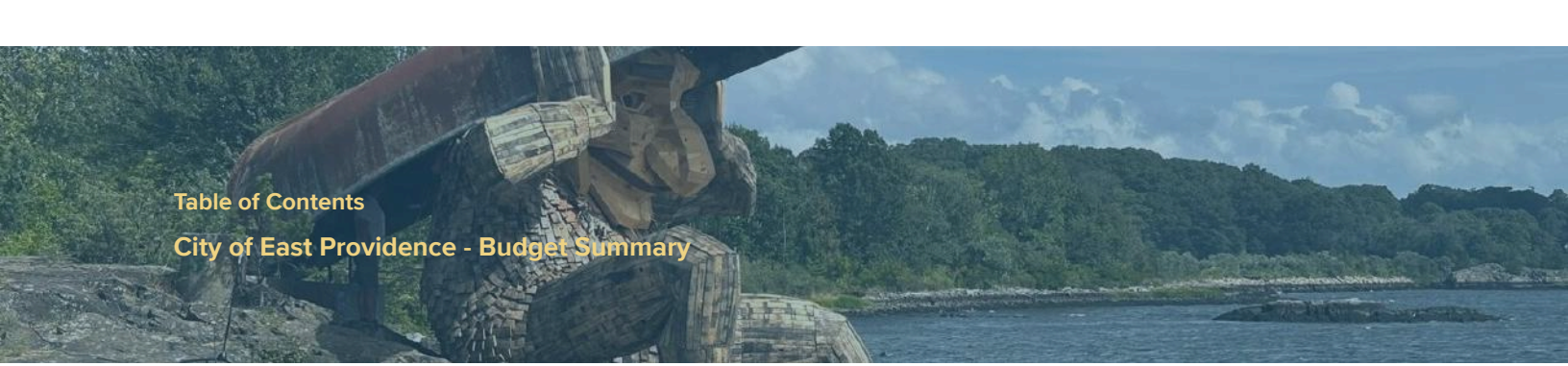




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City of East Providence
Office of the Mayor
Roberto L. DaSilva
Mayor

October 14, 2026

RE: Council Approved FY 2026-2027 Budget

Dear Director of Finance,

In accordance with the provisions of Article V, Section 13, of the City Charter, we Mayor Roberto L. DaSilva and Andreza Skipworth, City Clerk, of the City of East Providence, respectively do hereby certify that the within budget was adopted on October 13, 2026, as the budget for the City of East Providence for the fiscal year 2026-2027, which begins November 1, 2026, and ends October 31, 2027.

In attestation whereof, we have hereunto set our hands this 14th day of October 2026.

Sincerely,

Roberto L. DaSilva
Mayor, City of East Providence

Andreza Skipworth
City Clerk, City of East Providence



City of East Providence
Office of the Mayor
Roberto L. DaSilva
Mayor

September 17, 2026

Robert Rodericks
Council President
East Providence City Council
145 Taunton Ave.
East Providence, RI 02914

Dear Council President Rodericks and Members of the Council,

In accordance with Section 5-3 of the East Providence Home Rule Charter, I am pleased to present the City's proposed fiscal year 2027 budget.

The proposed fiscal 2027 budget recommends General Fund expenditures of \$209,930,748, a \$4,830,687 increase (2.36%) over last year's appropriation. Of the total General Fund expenditure increase, city operating expenditures increased by 1% and funding of the school department rose by 4.01%.

The proposed increases of \$4.8M are primarily related to the following:

A \$306,446 (1.72%) increase in total bonded debt service for all school facilities and buildings totaling \$17,788,183 of the budget.

A \$2.38M (4%) increase for School Department operations and salaries totaling \$61,871,436 of the budget.

A \$421,457 (6.74%) increase in municipal employee contractually mandated healthcare insurance totaling \$6,677,314 of the budget.

A \$1.32M (4.33%) increase for municipal salaries and other related contractual obligations totaling \$31,891,040 of the total budget.

A \$196,558 (1.4%) increase in total pension contribution for police and fire Annual Required Contribution (ARC) totaling \$13,824,044 of the total budget.

145 Taunton Ave. East Providence, RI 02914

Tel: (401) 435-7521 /Fax: (401) 438-1719

This proposed budget will enable the city to continue to provide high levels of public safety, public works, social, recreational and educational services for our students and residents.

The primary factors of this budget increase is the school debt service, school department operations, healthcare and local pension fund contributions.

Another factor causing the current budget increase is the continued impact of inflation and broader economic conditions, including the rising costs of fuel, electricity, materials, services, insurance and other essential operating expenses have increased the cost of providing day-to-day municipal services. This Administration will continue to manage these inflationary pressures responsibly while maintaining essential services and making strategic investments into our community.

This budget continues to support our public schools by increasing our share of funding to the School Department budget by an additional 4 percent. During my tenure, the City of East Providence borrowed approximately \$339 million for a new high school, new middle school and pre-k and major renovations to Waddington Elementary School. There are currently 15 years remaining on the high school bond and 22 years remaining on the middle school bonds.

Additionally, the City of East Providence, from 2007 through 2012, invested \$24 million in other capital improvements to our public schools.

In an effort to further realize taxpayer savings, the Administration has aggressively pursued, been awarded and is managing over \$36 million in state, federal and philanthropic grant dollars.

Despite the extraordinary budget pressures that the City is facing in the next fiscal year, including debt service and pension contributions, the Administration was able to keep the tax levy increase to 3.5%.

We expect to see a reasonable continued tax-base growth of approximately \$45 million to add roughly \$850,000 of new tax revenue in the coming fiscal year which will off-set the fiscal impact to individual taxpayers.

The City's finances remain stable, strong and able to sustain the extraordinary fiscal challenges. This budget provides continued services that our residents have come to enjoy. First rate fire and police protection, recreational spaces, and opportunities for residents of all ages, high-quality public education, senior and library services. As your mayor, I recognize and do not take for granted the hard-working taxpayers whom fund our local government.

We look forward to participating in your public review of this budget and will be happy to answer any questions that the City Council may have.

Sincerely,



Roberto L. DaSilva
Mayor

145 Taunton Ave. East Providence, RI 02914

Tel: (401) 435-7521 /Fax: (401) 438-1719

CITY HALL

PRO BONO PUBLICO

EAST PROVIDENCE RHODE ISLAND

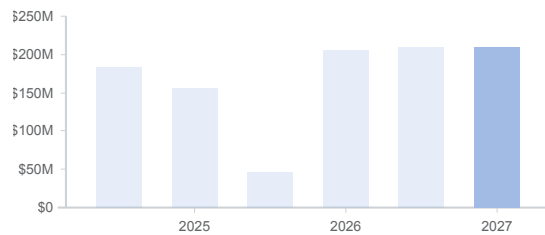
City of East Providence Fiscal Year 2026/2027

Council Approved Budget

FY27 REVENUE SUMMARY

Welcome to the Fiscal Year 2026-2027 Council Approved Budget

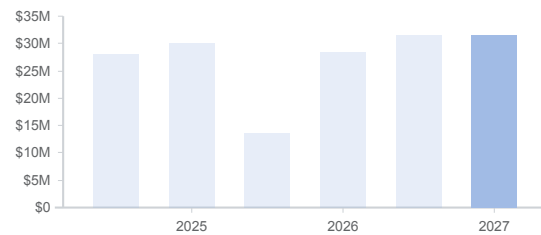
General Fund Revenues



\$209,140,748.00

Revenues in 2027

Enterprise Fund Revenues



\$31,577,423.00

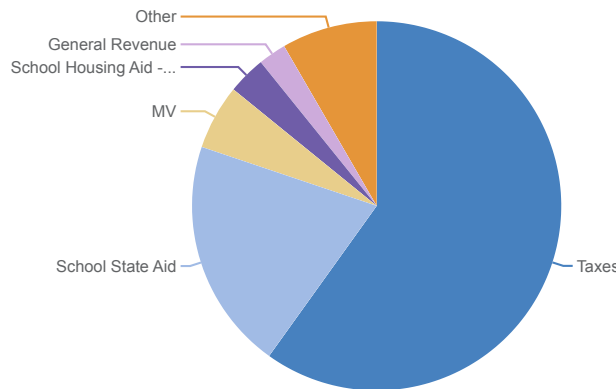
Revenues in 2027

General Fund Revenue

General Fund Revenue is money collected within the year or soon after that may be used to finance current year expenditures. The main source of revenue is property, motor vehicle and personal property taxes. The value is assessed as of December 31st of each year and billed annually on July 1st of each year.

General Fund Revenue by Type

Data Updated Oct 14, 2026, 4:28 PM



\$209,140,748.00

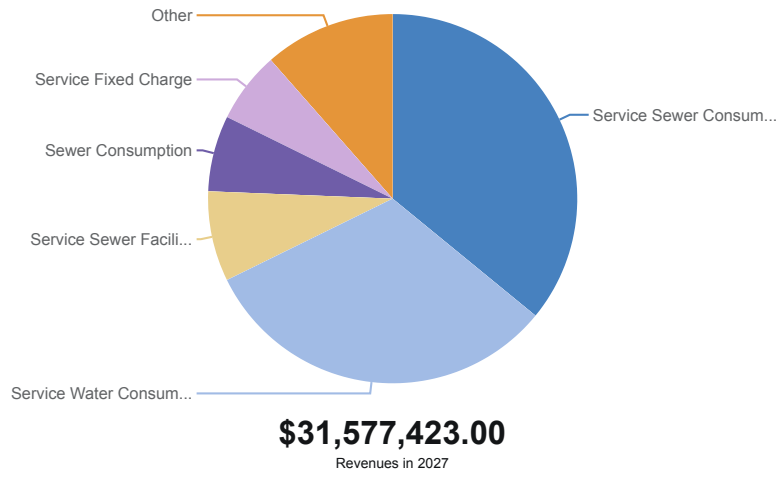
Revenues in 2027

Enterprise Fund Revenue

Enterprise Funds are self-supporting governmental funds that sell goods and services to the public for a fee. Enterprise Fund Revenue are fees charged to customers for water and wastewater services. The water and wastewater bills are combined in one monthly bill.

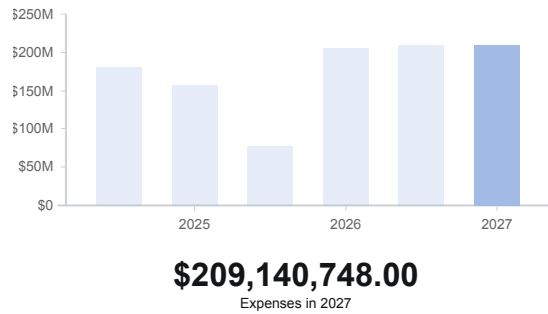
Enterprise Revenues by Type

Data Updated Oct 14, 2026, 4:29 PM

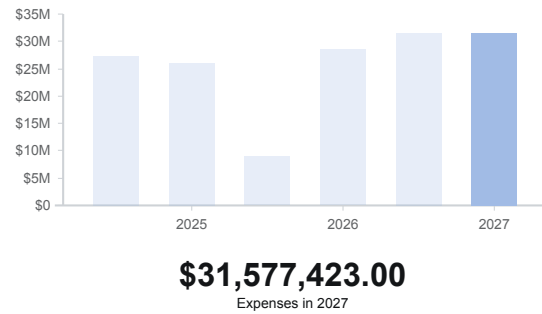


FY27 EXPENSE SUMMARY

General Fund Expenses



Expenses Enterprise Fund

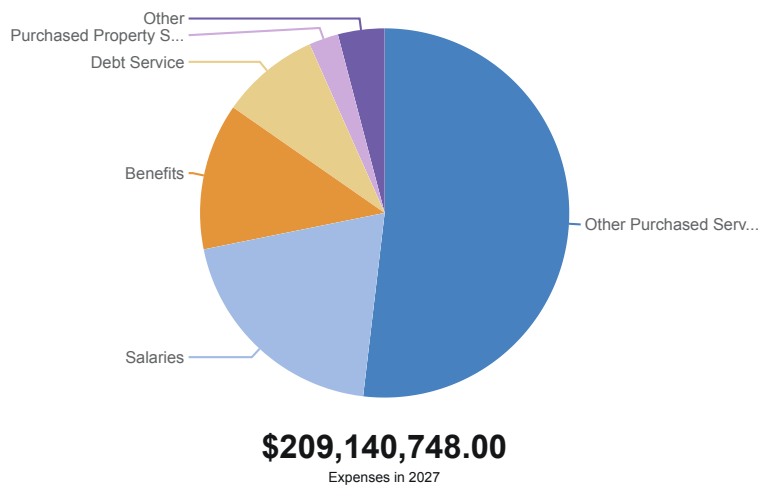


General Fund Expenses

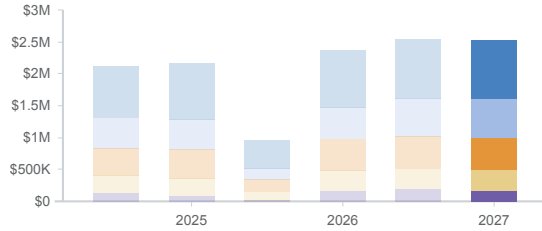
General Fund Expenses represent the use or expected use of General Fund Revenues. The expenditures represent the annual cost to run the City and School Department. The Expenses are shown by Department and separate from Debt & Capital improvements.

General Fund Expenses By Type

Data Updated Oct 14, 2026, 4:28 PM

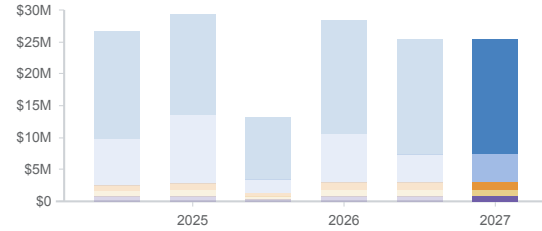


1. City Government Categories



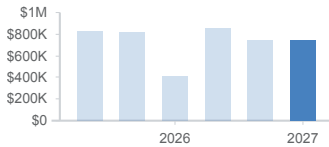
\$2,526,566.00
Expenses in 2027

2. City Operations Categories



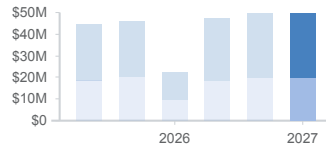
\$25,394,673.00
Expenses in 2027

3. Community Development Categories



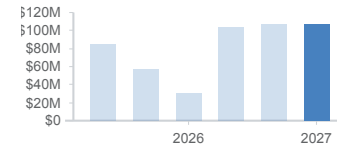
\$736,527.00
Expenses in 2027

6. Public Safety Categories



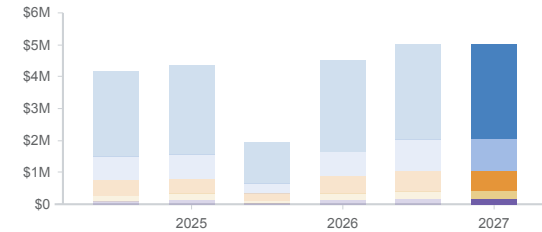
\$49,307,774.00
Expenses in 2027

950 - School Department by Type



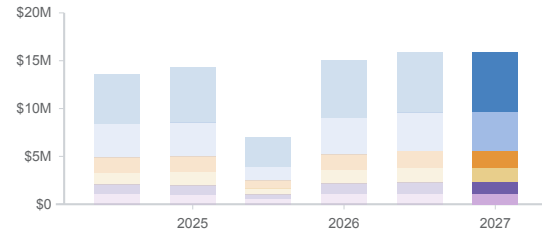
\$106,866,061.00
Expenses in 2027

4. Community Services Categories



\$5,030,863.00
Expenses in 2027

5. Public Works Categories



\$15,884,383.00
Expenses in 2027

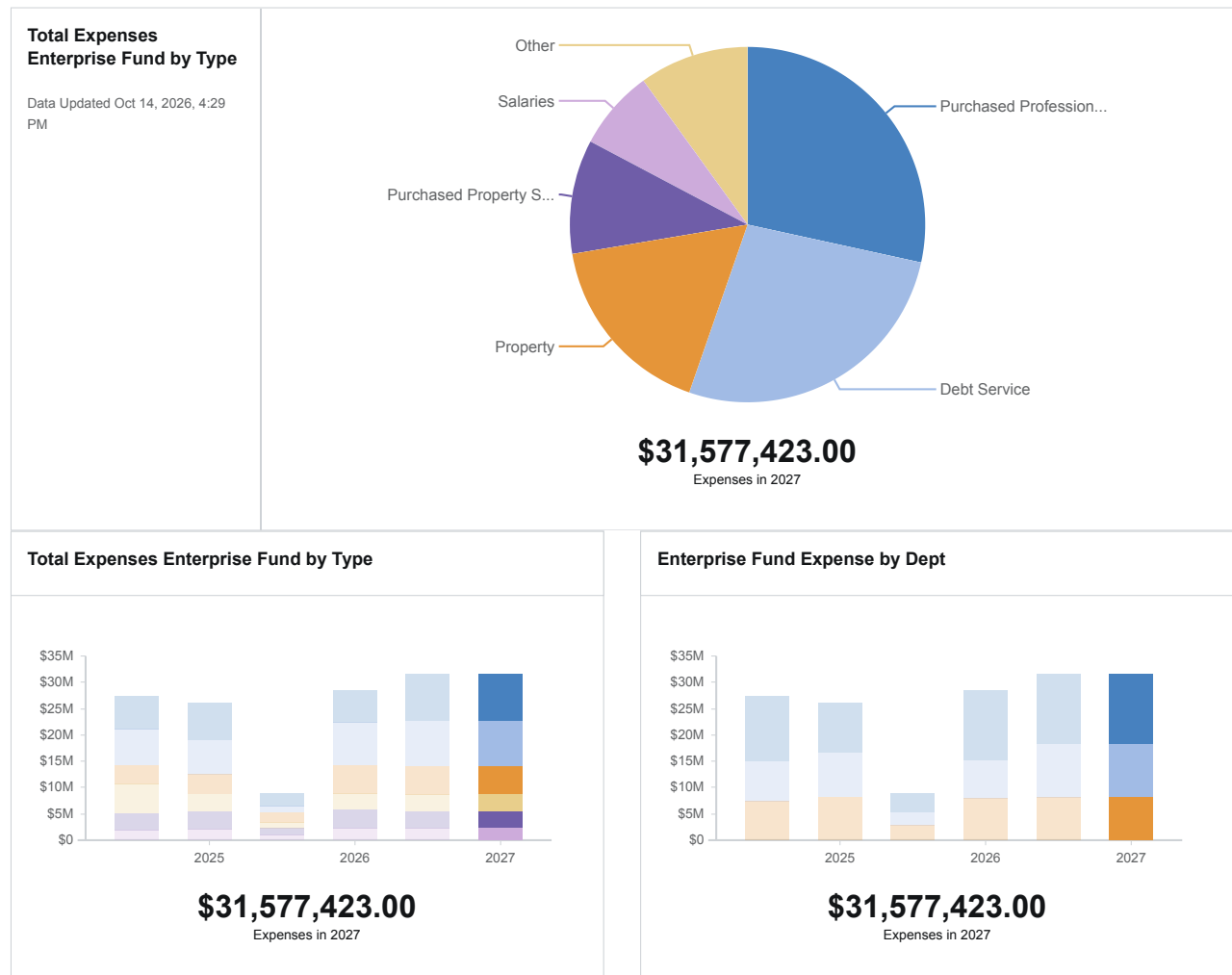
General Fund Expenses By Dept

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
School Dept	\$85,915,385	\$57,203,620	\$29,745,882	\$103,504,000	\$106,866,061	\$106,866,061
Fire	\$25,787,838	\$25,789,334	\$12,544,695	\$29,145,692	\$29,623,080	\$29,623,080
Police	\$18,929,655	\$20,072,138	\$9,745,752	\$18,111,361	\$19,684,694	\$19,684,694
Debt	\$16,793,006	\$15,763,379	\$9,784,182	\$17,788,183	\$18,094,629	\$18,094,629
Miscellaneous	\$7,278,582	\$10,822,050	\$2,134,730	\$7,612,676	\$4,297,813	\$4,297,813
Highway	\$5,214,814	\$5,835,719	\$3,033,195	\$5,968,856	\$6,320,874	\$6,320,874
Refuse Disposal	\$3,454,667	\$3,596,227	\$1,439,016	\$3,764,324	\$3,965,775	\$3,965,775
Public Library	\$2,664,376	\$2,806,703	\$1,315,992	\$2,868,593	\$2,999,130	\$2,999,130
Public Buildings	\$1,644,646	\$1,627,361	\$907,381	\$1,636,015	\$1,829,299	\$1,829,299
Central Communications	\$1,331,924	\$1,356,516	\$674,004	\$1,532,204	\$1,521,027	\$1,521,027
Building Inspection	\$1,071,009	\$1,045,421	\$443,469	\$1,094,351	\$1,154,966	\$1,154,966
Central Garage	\$1,035,276	\$953,722	\$521,212	\$1,060,749	\$1,108,106	\$1,108,106
Information Technology	\$884,002	\$887,369	\$417,666	\$1,084,776	\$1,169,159	\$1,169,159
Finance	\$776,157	\$995,572	\$477,644	\$989,099	\$972,158	\$972,158

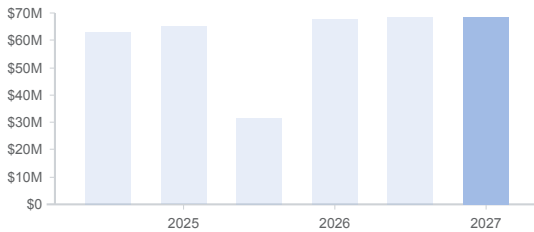
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
City Clerk	\$816,413	\$890,569	\$439,676	\$899,563	\$934,535	\$934,535
Human Resources	\$827,887	\$813,619	\$377,210	\$853,384	\$860,914	\$860,914
Recreation	\$734,588	\$782,598	\$303,450	\$735,559	\$991,801	\$991,801
Planning	\$828,721	\$817,814	\$409,439	\$853,763	\$736,527	\$736,527
Assessment	\$759,143	\$818,695	\$240,022	\$619,622	\$730,802	\$730,802
Engineering	\$686,949	\$671,162	\$311,896	\$667,283	\$726,184	\$726,184
Senior Services	\$503,874	\$469,566	\$233,462	\$572,985	\$649,204	\$649,204
Mayor	\$464,055	\$461,531	\$187,280	\$497,245	\$596,831	\$596,831
Treasury	\$493,185	\$549,850	\$278,038	\$508,358	\$420,624	\$420,624
Law	\$424,556	\$453,746	\$196,321	\$492,875	\$505,679	\$505,679
Animal Shelter	\$363,905	\$426,739	\$197,763	\$439,688	\$456,496	\$456,496
Streetlights	\$226,720	\$375,798	\$187,665	\$430,000	\$443,500	\$443,500
Director of Public Works	\$252,870	\$273,674	\$146,085	\$334,621	\$335,679	\$335,679
Canvassing Authority	\$289,427	\$283,560	\$116,991	\$312,451	\$319,064	\$319,064
Carousel	\$175,569	\$176,639	\$58,674	\$184,469	\$233,133	\$233,133
Office of Municipal Integrity	\$168,021	\$167,656	\$74,827	\$168,797	\$179,535	\$199,535
City Council	\$125,565	\$82,749	\$22,301	\$169,757	\$190,457	\$170,457
Pierce Stadium	\$83,587	\$146,489	\$47,463	\$136,345	\$157,595	\$157,595
Harbormaster	\$74,159	\$54,091	\$8,675	\$62,417	\$65,417	\$65,417
TOTAL	\$181,080,528	\$157,471,676	\$77,022,063	\$205,100,061	\$209,140,748	\$209,140,748

Enterprise Fund Expenses

Enterprise Fund Expenses are the expenses incurred to run the water and wastewater systems (including Capital Upgrades).



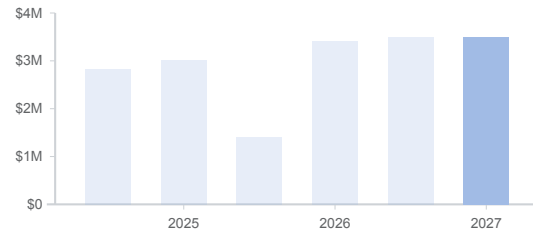
Total Salary & Benefits by Dept - General Fund



\$68,635,450.00

Expenses in 2027

Salaries & Benefits - Enterprise Fund



\$3,501,730.00

Expenses in 2027

General Fund Workforce Summary

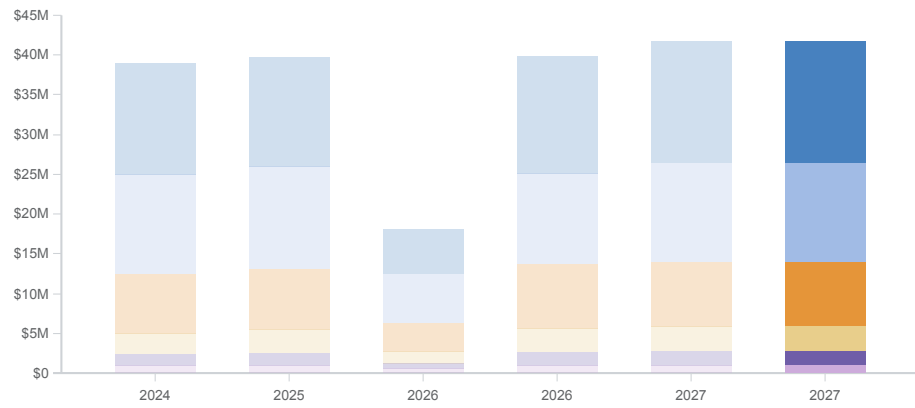
Compensation for full-time General Fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts.

Total Salary & Benefits by Dept - General Fund

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
City Council	\$24,624	\$24,826	\$11,278	\$38,095	\$65,595	\$52,595
Mayor	\$431,987	\$431,348	\$175,184	\$465,329	\$564,915	\$564,915
Senior Services	\$429,714	\$388,110	\$182,406	\$477,910	\$532,144	\$532,144
Information Technology	\$448,638	\$480,372	\$233,480	\$563,645	\$601,644	\$601,644
City Clerk	\$741,629	\$765,263	\$354,289	\$776,303	\$787,275	\$787,275
Finance	\$757,067	\$896,095	\$389,653	\$851,799	\$861,821	\$861,821
Treasury	\$338,327	\$462,528	\$240,245	\$446,198	\$359,164	\$359,164
Assessment	\$467,097	\$496,563	\$236,918	\$567,702	\$507,182	\$507,182
Planning	\$771,521	\$764,763	\$361,597	\$789,207	\$675,337	\$675,337
Law	\$179,008	\$258,753	\$128,396	\$284,995	\$277,799	\$277,799
Human Resources	\$560,822	\$564,808	\$266,966	\$581,364	\$580,894	\$580,894
Office of Municipal Integrity	\$157,523	\$159,954	\$73,424	\$158,817	\$165,555	\$185,555
Canvassing Authority	\$220,942	\$236,956	\$109,430	\$250,799	\$254,912	\$254,912
Public Library	\$2,179,691	\$2,394,611	\$1,111,804	\$2,433,514	\$2,549,881	\$2,549,881
Director of Public Works	\$242,606	\$264,356	\$141,581	\$323,696	\$323,904	\$323,904
Building Inspection	\$929,011	\$908,632	\$413,281	\$974,899	\$1,005,514	\$1,005,514
Engineering	\$577,889	\$558,891	\$248,476	\$545,637	\$572,441	\$572,441
Highway	\$4,078,025	\$4,390,315	\$2,268,744	\$4,705,756	\$4,843,804	\$4,843,804
Public Buildings	\$1,094,930	\$1,114,272	\$611,785	\$1,208,748	\$1,298,932	\$1,298,932
Central Garage	\$910,711	\$896,985	\$452,727	\$961,359	\$996,321	\$996,321
Police	\$17,756,446	\$18,844,201	\$9,230,096	\$17,205,084	\$18,601,137	\$18,601,137
Animal Shelter	\$310,461	\$320,920	\$171,919	\$388,938	\$401,746	\$401,746
Harbormaster	\$24,097	\$22,159	\$4,140	\$32,617	\$32,617	\$32,617
Fire	\$24,125,924	\$24,326,206	\$11,705,331	\$27,022,315	\$27,584,022	\$27,584,022
Central Communications	\$1,191,195	\$1,256,804	\$634,359	\$1,359,254	\$1,348,077	\$1,348,077
Recreation	\$620,761	\$648,025	\$234,407	\$626,963	\$734,076	\$734,076
Carousel	\$153,409	\$156,011	\$51,992	\$173,065	\$216,463	\$216,463
Miscellaneous	\$3,512,872	\$3,046,939	\$1,647,437	\$3,354,239	\$1,885,278	\$1,885,278
TOTAL	\$63,236,929	\$65,079,666	\$31,691,346	\$67,568,247	\$68,628,450	\$68,635,450

Total Salaries by Department - General Fund

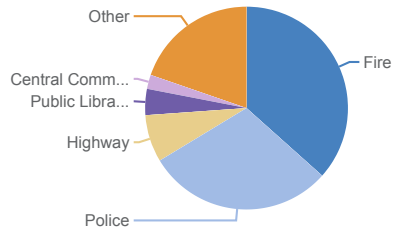
Data Updated Oct 14, 2026, 4:28 PM



\$41,753,855.00

Expenses in 2027

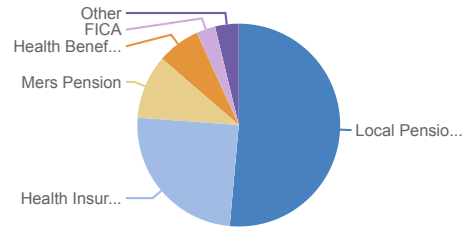
Total Salaries by Department - General Fund



\$41,753,855.00

Expenses in 2027

Total Benefits by Type - General Fund



\$26,881,595.00

Expenses in 2027

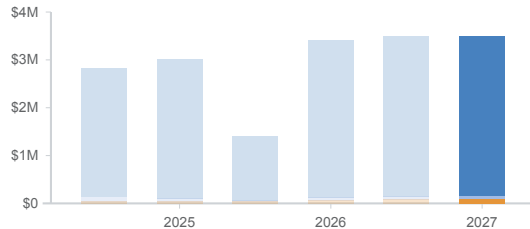
Enterprise Fund Workforce Summary

Compensation for full-time Enterprise fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts. Suez covers all employee compensation for the Wastewater Division through a service agreement.

Salary Expense by Category						
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Regular Salaries	\$1,656,055	\$1,762,207	\$860,327	\$2,030,728	\$2,087,606	\$2,087,606
Longevity	\$109,491	\$100,053	\$0	\$99,167	\$92,382	\$92,382
Overtime	\$44,414	\$66,470	\$45,751	\$45,000	\$45,000	\$45,000
Stipends	\$5,174	\$27,015	\$4,283	\$6,000	\$18,750	\$18,750
Acting Pay	\$10,882	\$8,577	\$1,068	\$13,000	\$13,000	\$13,000
Detail Pay	\$0	\$0	\$0	\$18,072	\$18,072	\$18,072
Severance Pay	\$5,139	\$23,892	\$14,094	\$2,500	\$2,500	\$2,500
Accreditation Stipend	\$0	\$0	\$0	\$16,000	\$15,000	\$15,000
Part Time / Temporary Pay	\$0	\$16,324	\$2,475	\$8,000	\$8,000	\$8,000
Certifications	\$16,472	\$0	\$259	\$0	\$0	\$0
TOTAL	\$1,847,627	\$2,004,538	\$928,258	\$2,238,467	\$2,300,310	\$2,300,310
Benefit Expense by Category						
	FY 24 Actual	FY 25 Actual	26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Health Insurance	\$376,679	\$481,211	\$249,352	\$572,584	\$568,533	\$568,533
Mers Pension	\$359,449	\$374,333	\$171,450	\$457,719	\$468,190	\$468,190
FICA	\$110,631	\$120,491	\$55,272	\$135,104	\$138,944	\$138,944
Medicare	\$25,873	\$28,158	\$12,944	\$31,596	\$32,495	\$32,495
Dental Insurance	\$18,102	\$20,706	\$11,412	\$23,046	\$23,771	\$23,771
TIAA	\$13,626	\$15,198	\$7,347	\$21,792	\$22,411	\$22,411

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Deferred Compensation	\$0	\$4,331	\$12,043	\$18,690	\$18,414	\$18,414
Life Insurance	\$10,779	\$16,129	\$6,280	\$12,350	\$12,327	\$12,327
Clothing Allowance	\$5,360	\$7,005	\$365	\$8,440	\$8,820	\$8,820
Employee Assistance	\$0	\$0	\$0	\$486	\$281	\$281
Health Coshare	\$51,400	-\$60,175	-\$34,938	-\$98,236	-\$92,766	-\$92,766
TOTAL	\$971,899	\$1,007,386	\$491,526	\$1,183,571	\$1,201,420	\$1,201,420

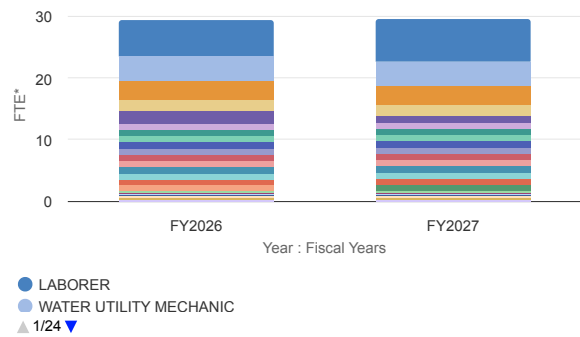
Salaries and Benefits by Department



\$3,501,730.00

Expenses in 2027

Enterprise Fund FTEs by Category



Data Updated: Sep 14, 2026, 4:23 PM

[View Report](#)

General Fund Revenue by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Non-Utility Taxes	\$195	\$4,675	\$0	\$0	\$0	\$0
Tangible Phase Out	\$1,883,783	\$1,883,783	\$0	\$1,883,783	\$1,883,783	\$1,883,783
Fire	\$330	\$0	\$0	\$0	\$0	\$0
Taxes	\$112,745,464	\$117,004,010	\$25,921,512	\$121,040,958	\$125,277,392	\$125,277,392
Non-Utilization Fee	\$6,878	\$3,448	\$0	\$0	\$0	\$0
Taxes - Penalty/Interest/Collection	\$910,559	\$668,336	\$365,046	\$900,000	\$900,000	\$900,000
Tax Sale Levy	\$109,014	\$29,864	\$27,699	\$0	\$0	\$0
Tax Sale Redemptions	\$0	\$4,725	\$49	\$0	\$0	\$0
Cleaning & Clearing	\$34,756	\$59,154	\$11,794	\$0	\$0	\$0
Sensys Gatso - Cameras	\$2,733,815	\$2,404,683	\$1,272,142	\$3,500,000	\$2,500,000	\$2,500,000
Rent - Hunts Mills	\$1	\$0	\$1	\$0	\$0	\$0
Interest	\$627,597	\$624,001	\$173,472	\$200,000	\$200,000	\$200,000
Interest- OSIP EP Investements	\$174,685	\$611,887	\$115,439	\$900,000	\$400,000	\$400,000
Telephone Tax	\$665,190	\$672,439	\$0	\$672,439	\$544,560	\$544,560
Meals	\$1,459,813	\$1,773,510	\$754,296	\$1,501,608	\$1,734,116	\$1,734,116
Hotel	\$67,202	\$64,899	\$32,066	\$96,576	\$124,474	\$124,474
Pilot	\$506,268	\$119,634	\$277,566	\$312,444	\$308,356	\$308,356
Library Aid	\$445,181	\$457,226	\$386,069	\$514,759	\$580,023	\$580,023
MV	\$11,433,479	\$11,860,969	\$5,833,632	\$11,667,263	\$11,900,608	\$11,900,608
School Housing Aid - City	\$8,644,480	\$7,133,799	\$5,141,291	\$7,371,909	\$6,977,819	\$6,977,819
Library Construction Aid	\$0	\$0	\$0	\$51,900	\$0	\$0
School State Aid	\$30,470,010	\$0	\$0	\$40,618,038	\$42,389,625	\$42,389,625
School Group Home	\$178,085	\$0	\$0	\$0	\$0	\$0
School High Cost Sped	\$263,809	\$0	\$0	\$0	\$0	\$0
Medicaid	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$0	\$2,145,000	\$1,355,000	\$1,355,000
General Revenue	\$4,023,096	\$4,227,262	\$2,453,471	\$4,813,384	\$5,104,992	\$5,104,992
Police Detail	\$2,325,531	\$2,790,137	\$1,504,377	\$2,500,000	\$2,500,000	\$2,500,000
Fire Rescue Billing	\$2,706,632	\$2,992,319	\$1,556,089	\$2,900,000	\$2,950,000	\$2,950,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Miscellaneous Revenue	\$1,763	\$0	\$0	\$0	\$0	\$0
Sale of City Property	\$395,742	\$13,033	\$1,915	\$0	\$0	\$0
Rent - Cell Tower	\$106,201	\$113,235	\$58,022	\$110,000	\$110,000	\$110,000
Rent - Forbes St Solar Project	\$116,750	\$80,000	\$82,250	\$150,000	\$150,000	\$150,000
Transfer In	\$811,382	\$0	\$305,768	\$0	\$0	\$0
TOTAL	\$183,847,688	\$155,597,028	\$46,273,965	\$205,100,061	\$209,140,748	\$209,140,748

Enterprise Revenues

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Waste Water	\$16,014,755	\$16,769,315	\$7,589,823	\$15,196,313	\$18,259,806	\$18,259,806
Water	\$12,172,060	\$13,331,058	\$6,139,494	\$13,317,617	\$13,317,617	\$13,317,617
TOTAL	\$28,186,815	\$30,100,373	\$13,729,317	\$28,513,930	\$31,577,423	\$31,577,423

Revenues: 950 - School Department

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
School State Aid	\$30,470,010	\$0	\$0	\$40,618,038	\$42,389,625	\$42,389,625
Medicaid	\$0	\$0	\$0	\$1,250,000	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$0	\$2,145,000	\$1,355,000	\$1,355,000
TOTAL	\$30,470,010	\$0	\$0	\$44,013,038	\$44,994,625	\$44,994,625

Expenditures: 950 - School Department

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
School Dept	\$85,915,385	\$57,203,620	\$29,745,882	\$103,504,000	\$106,866,061	\$106,866,061
TOTAL	\$85,915,385	\$57,203,620	\$29,745,882	\$103,504,000	\$106,866,061	\$106,866,061



100 - East Providence City Council - Budget Summary

Who We Are:

The City Council is made up of five elected officials. There is one councilor for each of the four wards within the city of East Providence and one elected at-large councilor. One councilor serves as council president and another as council vice president. The City Council president acts as mayor during the absence or disability of the mayor.

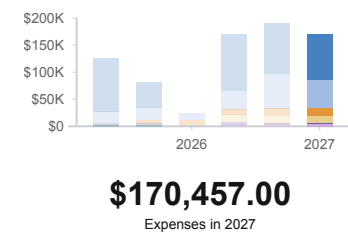
What We Do:

The City Council determines policy for city government by resolution, ordinance and adoption of the city's budget. The City Council assists residents of East Providence with questions, concerns or suggestions regarding the inner workings of city government. The City Council meets regularly on the first and third Tuesdays of the month except on holidays when an alternate date is set. During the months of July and August, the City Council meets once.

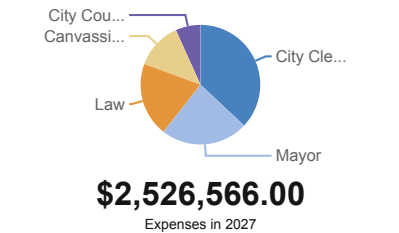
100 - Council Expenses by Type



100 - Council Expenses by Type

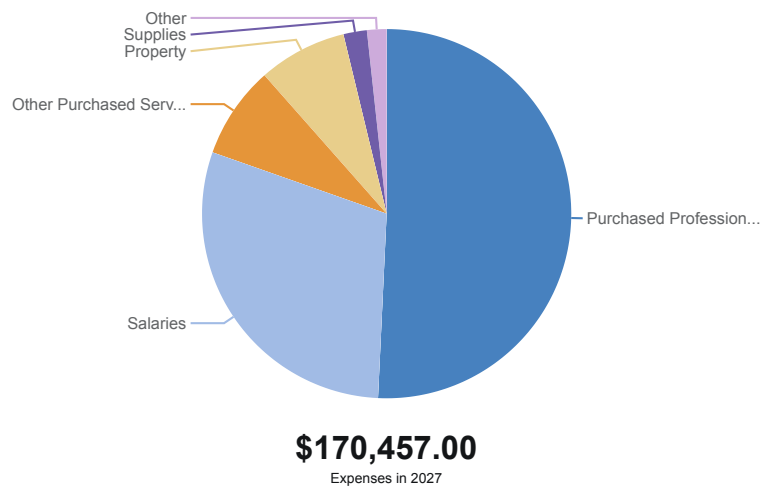


1. City Government Categories



100 - Council Expenses by Type

Data Updated Oct 14, 2026, 4:28
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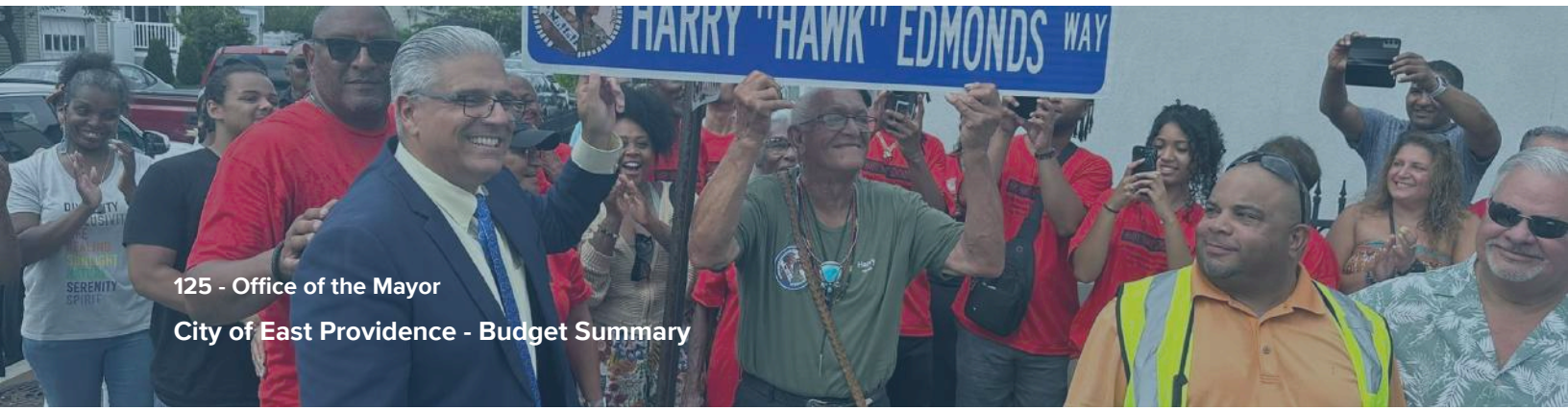
100 - Council Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services	\$97,726	\$48,365	\$25	\$103,800	\$93,500	\$86,500
Salaries	\$22,874	\$23,083	\$10,477	\$36,028	\$63,528	\$50,528
Other Purchased Services	\$0	\$6,086	\$5,651	\$8,800	\$13,800	\$13,800
Property	\$0	\$0	\$4,400	\$13,200	\$13,200	\$13,200
Supplies	\$2,965	\$2,489	\$651	\$5,000	\$3,500	\$3,500
Benefits	\$1,750	\$1,743	\$801	\$2,067	\$2,067	\$2,067
Purchased Property Services	\$250	\$984	\$296	\$862	\$862	\$862
TOTAL	\$125,565	\$82,749	\$22,301	\$169,757	\$190,457	\$170,457

100 - City Council: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services						
Purchased Professional Services	\$50,606	\$48,365	\$25	\$68,300	\$63,000	\$63,000
Legal Services	\$47,121	\$0	\$0	\$35,000	\$30,000	\$23,000
Postage	\$0	\$0	\$0	\$500	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$97,726	\$48,365	\$25	\$103,800	\$93,500	\$86,500
Salaries						
Regular Salaries	\$18,642	\$18,718	\$8,538	\$18,500	\$46,000	\$46,000
Part Time / Temporary Pay	\$0	\$0	\$0	\$13,000	\$13,000	\$0
Stipends	\$4,233	\$4,364	\$1,939	\$4,528	\$4,528	\$4,528
SALARIES TOTAL	\$22,874	\$23,083	\$10,477	\$36,028	\$63,528	\$50,528
Other Purchased Services						
Public Celebrations	\$0	\$1,621	\$4,564	\$3,200	\$8,200	\$8,200
Training & Conferences	\$0	\$1,665	\$1,087	\$3,000	\$3,000	\$3,000
Advertising, Printing	\$0	\$2,800	\$0	\$2,600	\$2,600	\$2,600
OTHER PURCHASED SERVICES TOTAL	\$0	\$6,086	\$5,651	\$8,800	\$13,800	\$13,800
Property	\$0	\$0	\$4,400	\$13,200	\$13,200	\$13,200

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Supplies						
General Office Expense	\$2,965	\$2,489	\$284	\$5,000	\$3,000	\$3,000
Office Equipment	\$0	\$0	\$367	\$0	\$500	\$500
SUPPLIES TOTAL	\$2,965	\$2,489	\$651	\$5,000	\$3,500	\$3,500
Benefits						
FICA	\$1,418	\$1,413	\$650	\$1,735	\$1,735	\$1,735
Medicare	\$332	\$330	\$152	\$332	\$332	\$332
BENEFITS TOTAL	\$1,750	\$1,743	\$801	\$2,067	\$2,067	\$2,067
Purchased Property Services						
Telephone/Communications	\$250	\$984	\$296	\$862	\$862	\$862
PURCHASED PROPERTY SERVICES TOTAL	\$250	\$984	\$296	\$862	\$862	\$862
TOTAL	\$125,565	\$82,749	\$22,301	\$169,757	\$190,457	\$170,457



125 - Office of the Mayor City of East Providence - Budget Summary

Who We Are:

The Mayor's Office operates in a strong-mayor form of government. The office includes the mayor, a chief of staff, a communications manager, an executive mayoral aide, and a constituent affairs coordinator.

What We Do:

The Office of the Mayor administers the functions of the city in accordance with federal and state laws, as well as the City Charter, ordinances, established policies and labor agreements. The office provides centralized direction and leadership for the effective administration and operations of all municipal services for the city of East Providence as directed by the City Council and serves as the focal point for the management of the city's staff and departments. The Office of the Mayor prepares and submits to the City Council a fiscally responsible operating budget and capital improvement plan for municipal services in adherence with the policy goals and objectives of the City Council, while employing such managerial techniques as needed to assure efficient and effective utilization of the city's resources.

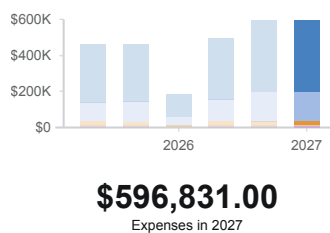
The mayor is the chief executive and administrative officer of the city and shall be responsible for the administration and management of all offices, departments and agencies except as may otherwise be provided by the City Charter:

- Appointing all department heads
- Notifying the City Council of appointment
- Preparing and submitting to the City Council an annual budget and annual report
- Advising the City Council of financial condition and future needs of the city
- Enforcing the laws and ordinances of the city
- Recommending policies and programs necessary for enactment to the City Council
- Negotiating contracts on behalf of the city subject to approval by the City Council
- Declaring a municipal emergency

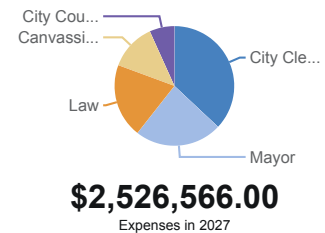
125 - Mayor Expense by Type



125 - Mayor Expense by Type

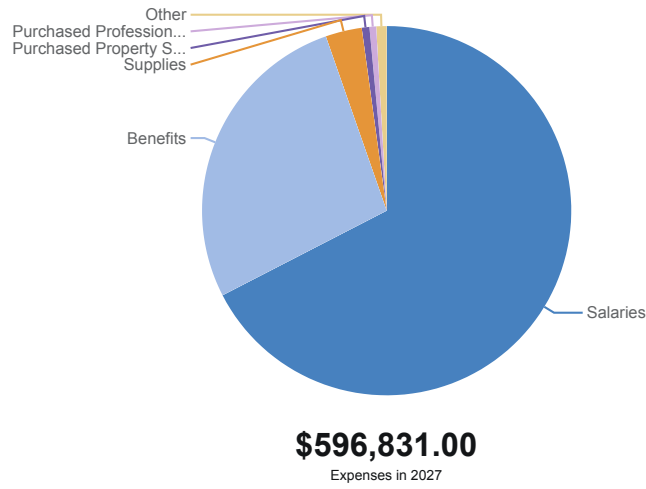


1. City Government Categories



125 - Mayor Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



125 FTE

Position Name*	FY2026	FY2027
FTE*		
VETERANS' SERVICES AND COMMUNITY HEALTH COORD	0	1
MAYOR	1	1
COMMUNICATIONS MANAGER	1	0
EXECUTIVE MAYORAL AIDE	1	0
CHIEF OF STAFF	1	0
DIRECTOR OF COMMUNICATIONS	0	1
DIRECTOR OF ADMINISTRATION	0	0.75
MAYOR'S CONFIDENTIAL ADMINISTRATIVE ASSISTANT	0	1
DIRECTOR OF POLICY AND CONSTITUENT SERVICES	0	1
CONSTITUENT AFFAIRS COORDINATOR	1	0
FTE*	5	5.75

125 - Mayor Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$323,299	\$319,856	\$130,473	\$342,613	\$402,420	\$402,420
Benefits	\$108,689	\$111,493	\$44,712	\$122,716	\$162,495	\$162,495
Supplies	\$17,839	\$16,187	\$6,095	\$19,000	\$19,000	\$19,000
Purchased Property Services	\$4,722	\$4,824	\$2,005	\$4,000	\$4,000	\$4,000
Other	\$3,408	\$3,621	\$3,037	\$3,068	\$3,068	\$3,068
Purchased Professional Services	\$3,444	\$3,253	\$829	\$3,498	\$3,498	\$3,498
Other Purchased Services	\$2,148	\$1,888	\$0	\$1,000	\$1,000	\$1,000
Property	\$506	\$409	\$130	\$1,350	\$1,350	\$1,350
TOTAL	\$464,055	\$461,531	\$187,280	\$497,245	\$596,831	\$596,831

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$308,155	\$289,622	\$130,203	\$337,003	\$402,420	\$402,420
Severance Pay	\$6,531	\$16,518	\$0	\$0	\$0	\$0
Longevity	\$4,632	\$5,926	\$210	\$5,610	\$0	\$0
Part Time / Temporary Pay	\$3,981	\$7,790	\$60	\$0	\$0	\$0
SALARIES TOTAL	\$323,299	\$319,856	\$130,473	\$342,613	\$402,420	\$402,420
Benefits						
Mers Pension	\$67,900	\$66,092	\$21,972	\$73,079	\$85,836	\$85,836
Health Insurance	\$12,709	\$18,652	\$13,052	\$19,920	\$42,199	\$42,199
FICA	\$19,916	\$19,667	\$7,947	\$21,242	\$24,950	\$24,950
Medicare	\$4,658	\$4,599	\$1,859	\$4,968	\$5,835	\$5,835
TIAA	\$3,128	\$3,115	\$1,030	\$3,426	\$4,024	\$4,024
Life Insurance	\$1,857	\$1,440	\$682	\$2,273	\$2,160	\$2,160
Dental Insurance	\$595	\$581	\$467	\$662	\$1,851	\$1,851
Employee Assistance	\$0	\$0	\$0	\$83	\$45	\$45
Health Coshare	-\$2,074	-\$2,654	-\$2,296	-\$2,937	-\$4,405	-\$4,405
BENEFITS TOTAL	\$108,689	\$111,493	\$44,712	\$122,716	\$162,495	\$162,495
Supplies						
General Office Expense	\$16,088	\$13,833	\$5,323	\$12,000	\$12,000	\$12,000
Office Equipment	\$0	\$515	\$0	\$5,000	\$5,000	\$5,000
Gas, Oil & Lubricants	\$1,751	\$1,839	\$772	\$2,000	\$2,000	\$2,000
SUPPLIES TOTAL	\$17,839	\$16,187	\$6,095	\$19,000	\$19,000	\$19,000
Purchased Property Services						
Telephone/Communications	\$4,722	\$4,824	\$2,005	\$4,000	\$4,000	\$4,000
PURCHASED PROPERTY SERVICES TOTAL	\$4,722	\$4,824	\$2,005	\$4,000	\$4,000	\$4,000
Other						
Dues & Fees	\$3,408	\$3,621	\$3,037	\$3,068	\$3,068	\$3,068
OTHER TOTAL	\$3,408	\$3,621	\$3,037	\$3,068	\$3,068	\$3,068
Purchased Professional Services						
Postage	\$3,444	\$3,253	\$829	\$3,498	\$3,498	\$3,498
PURCHASED PROFESSIONAL SERVICES TOTAL	\$3,444	\$3,253	\$829	\$3,498	\$3,498	\$3,498
Other Purchased Services						
Training & Conferences	\$2,148	\$1,888	\$0	\$1,000	\$1,000	\$1,000
OTHER PURCHASED SERVICES TOTAL	\$2,148	\$1,888	\$0	\$1,000	\$1,000	\$1,000
Property						
Repairs - Vehicles	\$506	\$409	\$130	\$1,000	\$1,000	\$1,000
Technology Software	\$0	\$0	\$0	\$350	\$350	\$350
PROPERTY TOTAL	\$506	\$409	\$130	\$1,350	\$1,350	\$1,350
TOTAL	\$464,055	\$461,531	\$187,280	\$497,245	\$596,831	\$596,831

200 - City Clerk Office

City of East Providence - Budget Summary

Who We Are:

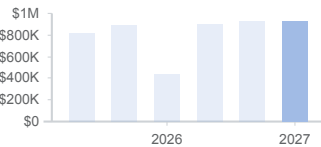
The Office of the City Clerk is a department of the city which reports to the Mayor's Office. The City Clerk is appointed by the City Council. The Clerk's Office staff includes the city clerk, deputy city clerk, municipal court administrator and four full-time municipal services clerks.

A municipal court judge, municipal court bailiff, municipal court sergeant, probate judge, deputy probate judge and two city sergeants are also considered members of the Clerk's Office for budgeting purposes, but they are not regular, full-time employees.

What We Do:

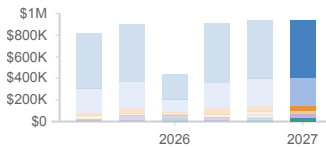
The Office of the City Clerk maintains all required records in accordance with federal, state and local laws. The City Clerk's Office is also responsible for vital records including: birth, marriage and death certificates. It is also responsible for keeping record of all business licenses, liquor licenses, dog licenses and various permits. In addition, the Clerk's Office handles probate matters, land evidence records, historic records retention, council journals, dockets, records and retention of resolutions and ordinances. It also handles the processing of municipal traffic violations.

200 - City Clerk Expenses by Type



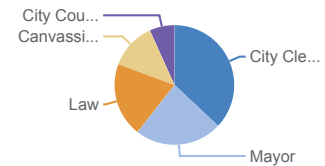
\$934,535.00
Expenses in 2027

200 - City Clerk Expenses by Type



\$934,535.00
Expenses in 2027

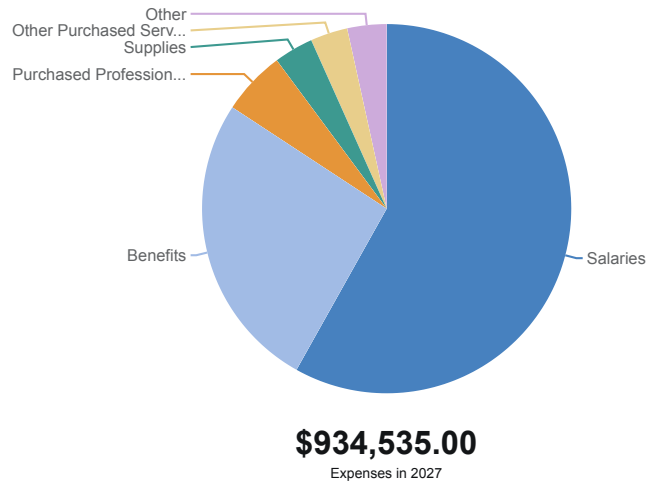
1. City Government Categories



\$2,526,566.00
Expenses in 2027

200 - City Clerk Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



200 FTE

Position Name*	FY2026	FY2027
FTE*		
MUNICIPAL COURT ADMINISTRATOR	1	1
DEPUTY CITY CLERK	1	1
MUNICIPAL SERVICES CLERK	4	4
CITY CLERK	1	1
FTE*	7	7

200 - City Clerk Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$512,803	\$528,537	\$235,974	\$539,178	\$543,183	\$543,183
Benefits	\$228,826	\$236,726	\$118,315	\$237,125	\$244,092	\$244,092
Purchased Professional Services	\$20,988	\$50,668	\$28,102	\$52,400	\$52,400	\$52,400
Property	\$13,882	\$39,744	\$26,176	\$30,034	\$30,034	\$30,034
Other Purchased Services	\$30,484	\$21,343	\$8,788	\$30,500	\$30,500	\$30,500
Supplies	\$7,253	\$11,311	\$21,286	\$8,200	\$32,200	\$32,200
Purchased Property Services	\$1,853	\$1,724	\$750	\$1,326	\$1,326	\$1,326
Other	\$325	\$515	\$285	\$800	\$800	\$800
TOTAL	\$816,413	\$890,569	\$439,676	\$899,563	\$934,535	\$934,535

200 - City Clerk Office: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$447,135	\$455,843	\$216,805	\$468,514	\$475,993	\$475,993
Court Pay	\$40,080	\$38,004	\$17,318	\$42,918	\$38,644	\$38,644
Longevity	\$22,914	\$23,998	\$0	\$24,746	\$24,746	\$24,746

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Overtime	\$1,666	\$4,276	\$950	\$3,000	\$2,000	\$2,000
Part Time / Temporary Pay	\$1,007	\$1,730	\$901	\$0	\$1,800	\$1,800
Severance Pay	\$0	\$4,685	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$512,803	\$528,537	\$235,974	\$539,178	\$543,183	\$543,183
Benefits						
Mers Pension	\$101,838	\$101,583	\$46,219	\$105,212	\$106,808	\$106,808
Health Insurance	\$92,594	\$96,600	\$50,698	\$88,699	\$94,725	\$94,725
FICA	\$30,983	\$32,071	\$14,552	\$30,913	\$31,376	\$31,376
Medicare	\$7,246	\$7,501	\$3,403	\$7,230	\$7,338	\$7,338
TIAA	\$4,691	\$4,759	\$2,167	\$4,986	\$5,061	\$5,061
Deferred Compensation	\$0	\$4,331	\$5,414	\$5,330	\$5,330	\$5,330
Dental Insurance	\$4,729	\$4,869	\$2,508	\$4,357	\$4,605	\$4,605
Life Insurance	\$2,981	\$3,229	\$1,490	\$2,981	\$2,981	\$2,981
Employee Education/Training	\$0	\$0	\$0	\$3,000	\$1,500	\$1,500
Employee Assistance	\$0	\$0	\$0	\$116	\$67	\$67
Health Coshare	-\$16,235	-\$18,217	-\$8,135	-\$15,699	-\$15,699	-\$15,699
BENEFITS TOTAL	\$228,826	\$236,726	\$118,315	\$237,125	\$244,092	\$244,092
Purchased Professional Services						
Purchased Professional Services	\$16,573	\$47,479	\$26,638	\$47,400	\$47,400	\$47,400
Postage	\$2,790	\$2,994	\$1,464	\$3,500	\$3,500	\$3,500
Professional Development	\$1,625	\$195	\$0	\$1,500	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$20,988	\$50,668	\$28,102	\$52,400	\$52,400	\$52,400
Property						
Technology Software	\$8,485	\$37,693	\$25,840	\$26,728	\$26,728	\$26,728
Repair & Maintenance -Equipment	\$5,397	\$2,051	\$336	\$3,306	\$3,306	\$3,306
PROPERTY TOTAL	\$13,882	\$39,744	\$26,176	\$30,034	\$30,034	\$30,034
Other Purchased Services						
Advertising, Printing	\$30,484	\$20,713	\$8,738	\$30,000	\$30,000	\$30,000
Training & Conferences	\$0	\$630	\$50	\$500	\$500	\$500
OTHER PURCHASED SERVICES TOTAL	\$30,484	\$21,343	\$8,788	\$30,500	\$30,500	\$30,500
Supplies						
Office Equipment	\$0	\$0	\$16,827	\$0	\$24,000	\$24,000
General Office Expense	\$7,253	\$11,311	\$4,459	\$8,200	\$8,200	\$8,200
SUPPLIES TOTAL	\$7,253	\$11,311	\$21,286	\$8,200	\$32,200	\$32,200
Purchased Property Services						
Telephone/Communications	\$1,853	\$1,398	\$750	\$1,326	\$1,326	\$1,326
Repairs & Maintenance	\$0	\$326	\$0	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$1,853	\$1,724	\$750	\$1,326	\$1,326	\$1,326
Other						
Dues & Fees	\$325	\$515	\$285	\$800	\$800	\$800
OTHER TOTAL	\$325	\$515	\$285	\$800	\$800	\$800
TOTAL	\$816,413	\$890,569	\$439,676	\$899,563	\$934,535	\$934,535

350 - Law Department

City of East Providence - Budget Summary

Who We Are:

The Law Department provides legal services to the Office of the Mayor, City Council and all officers, departments and agencies and performs such other duties as may be prescribed by the mayor or City Council. It is administered by the city solicitor who is appointed by the mayor with approval by City Council. An assistant city solicitor is also appointed by the mayor with approval by City Council. There are two, full-time legal assistants.

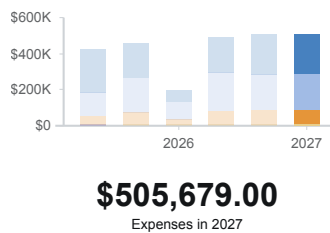
What We Do:

The city solicitor and assistant city solicitor represent the city of East Providence in all litigation in federal and state courts and all federal and state administrative agencies. Additionally, the Law Department serves as legal advisors to the mayor, City Council, and all departments and divisions in matters ranging from the application of municipal and state law to union grievances and arbitration matters. The Law Department prepares and reviews all ordinances, resolutions, contracts, and other legal documents submitted to and by city officials.

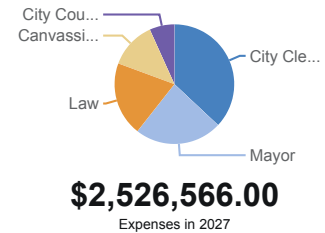
350 - Law Expenses by Type



350 - Law Expenses by Type

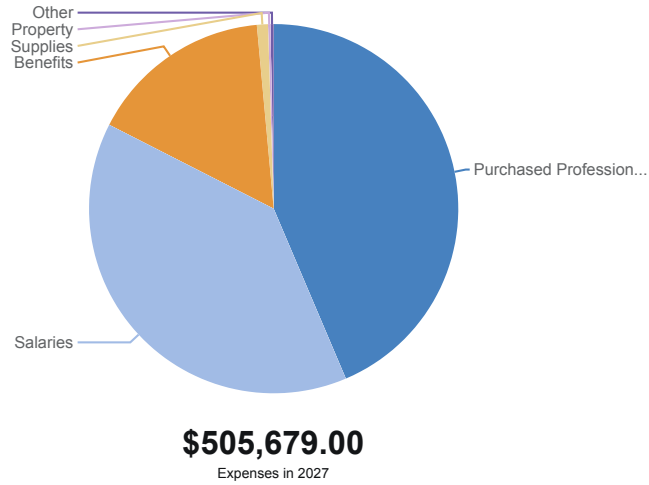


1. City Government Categories



350 - Law Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



350 FTE

Position Name*	FY2026	FY2027
FTE*		
ASSISTANT CITY SOLICITOR	1	1
EXECUTIVE LEGAL ASSISTANT	1	1
LEGAL SECRETARY I	1	1
FTE*	3	3

350 - Law Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services	\$239,226	\$188,532	\$64,481	\$200,500	\$220,500	\$220,500
Salaries	\$133,774	\$191,644	\$94,641	\$211,953	\$196,717	\$196,717
Benefits	\$45,233	\$67,109	\$33,755	\$73,042	\$81,082	\$81,082
Supplies	\$2,814	\$3,876	\$3,125	\$4,900	\$4,900	\$4,900
Purchased Property Services	\$1,154	\$779	\$319	\$1,000	\$1,000	\$1,000
Other	\$1,227	\$1,437	\$0	\$400	\$400	\$400
Property	\$0	\$0	\$0	\$1,080	\$1,080	\$1,080
Other Purchased Services	\$1,128	\$369	\$0	\$0	\$0	\$0
TOTAL	\$424,556	\$453,746	\$196,321	\$492,875	\$505,679	\$505,679

350 - Law: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services						
Purchased Professional Services	\$238,922	\$188,224	\$64,378	\$200,000	\$220,000	\$220,000
Postage	\$303	\$309	\$103	\$500	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$239,226	\$188,532	\$64,481	\$200,500	\$220,500	\$220,500

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$124,029	\$180,378	\$94,641	\$202,044	\$192,914	\$192,914
Longevity	\$9,745	\$11,265	\$0	\$9,909	\$3,803	\$3,803
SALARIES TOTAL	\$133,774	\$191,644	\$94,641	\$211,953	\$196,717	\$196,717
Benefits						
Mers Pension	\$28,814	\$28,417	\$12,508	\$29,212	\$24,990	\$24,990
Health Insurance	\$5,985	\$20,167	\$9,789	\$19,920	\$36,726	\$36,726
FICA	\$8,202	\$11,976	\$6,051	\$13,410	\$12,465	\$12,465
Deferred Compensation	\$0	\$4,331	\$4,331	\$4,330	\$4,330	\$4,330
Medicare	\$1,918	\$2,801	\$1,415	\$3,136	\$2,915	\$2,915
TIAA	\$584	\$583	\$261	\$1,413	\$1,215	\$1,215
Life Insurance	\$909	\$985	\$455	\$909	\$909	\$909
Dental Insurance	\$311	\$659	\$330	\$662	\$1,419	\$1,419
Employee Assistance	\$0	\$0	\$0	\$50	\$29	\$29
Health Coshare	-\$1,490	-\$2,811	-\$1,383	\$0	-\$3,916	-\$3,916
BENEFITS TOTAL	\$45,233	\$67,109	\$33,755	\$73,042	\$81,082	\$81,082
Supplies						
Books	\$2,332	\$2,502	\$2,146	\$2,400	\$2,400	\$2,400
General Office Expense	\$482	\$1,374	\$979	\$2,000	\$2,000	\$2,000
Office Equipment	\$0	\$0	\$0	\$500	\$500	\$500
SUPPLIES TOTAL	\$2,814	\$3,876	\$3,125	\$4,900	\$4,900	\$4,900
Purchased Property Services						
Telephone/Communications	\$1,154	\$779	\$319	\$1,000	\$1,000	\$1,000
PURCHASED PROPERTY SERVICES TOTAL	\$1,154	\$779	\$319	\$1,000	\$1,000	\$1,000
Other						
Dues & Fees	\$1,227	\$1,437	\$0	\$400	\$400	\$400
OTHER TOTAL	\$1,227	\$1,437	\$0	\$400	\$400	\$400
Property						
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$1,080	\$1,080	\$1,080
PROPERTY TOTAL	\$0	\$0	\$0	\$1,080	\$1,080	\$1,080
Other Purchased Services						
Training & Conferences	\$1,128	\$369	\$0	\$0	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$1,128	\$369	\$0	\$0	\$0	\$0
TOTAL	\$424,556	\$453,746	\$196,321	\$492,875	\$505,679	\$505,679

450 - Canvassing Authority City of East Providence - Budget Summary



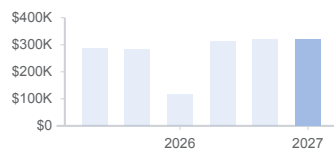
Who we are:

The Canvassing Department is managed by the Canvassing Authority Administrator whose duties and responsibilities include supervising the office staff and preparing and administering the department budget.

What we do:

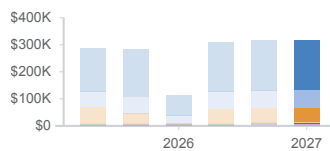
The office maintains voter registration records and provides City residents with voter registration forms, local candidate declaration forms, mail ballot applications, election information, sample ballots, etc. The Canvassing Authority reports to the Office of the Secretary of State, Elections and Civics Division, on matters relating to the certification of candidates, nomination petitions, mail ballot applications, and updating and maintenance of voter registration and to the State Board of Elections for voting machines, poll workers' training meetings, interpretations of the State election laws, and any new legislation that may affect elections.

450 - Canvassing Authority Expenses by Type



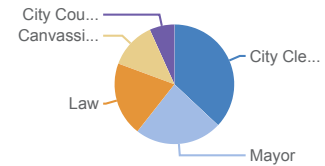
\$319,064.00
Expenses in 2027

450 - Canvassing Authority Expenses by Type



\$319,064.00
Expenses in 2027

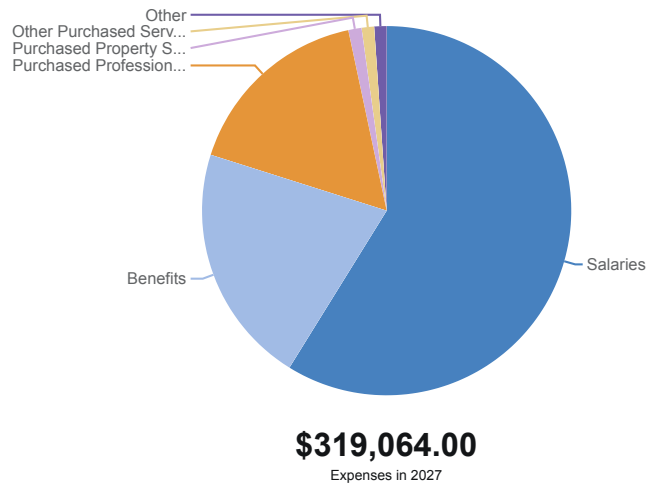
1. City Government Categories



\$2,526,566.00
Expenses in 2027

450 - Canvassing Authority Expenses by Type

Data Updated Oct 14, 2026, 4:28
PM



450 FTE

Position Name*	FY2026	FY2027
FTE*		
CANVASSING ADMINISTRATOR	1	1
CANVASSING CLERK	2	2
FTE*	3	3

450 - Canvassing Authority Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$163,336	\$174,065	\$77,594	\$185,123	\$187,710	\$187,710
Benefits	\$57,606	\$62,891	\$31,836	\$65,676	\$67,202	\$67,202
Purchased Professional Services	\$59,211	\$39,513	\$3,901	\$53,000	\$53,500	\$53,500
Other Purchased Services	\$4,287	\$3,976	\$1,587	\$3,500	\$3,500	\$3,500
Supplies	\$2,618	\$1,042	\$1,232	\$3,000	\$3,000	\$3,000
Purchased Property Services	\$2,039	\$1,856	\$841	\$1,702	\$3,702	\$3,702
Property	\$330	\$217	\$0	\$450	\$450	\$450
TOTAL	\$289,427	\$283,560	\$116,991	\$312,451	\$319,064	\$319,064

450 - Canvassing Authority: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$139,972	\$158,510	\$76,210	\$165,527	\$168,114	\$168,114
Overtime	\$11,068	\$6,730	\$0	\$11,000	\$11,000	\$11,000
Longevity	\$5,596	\$5,596	\$0	\$5,596	\$5,596	\$5,596
Boards & Commissions	\$3,023	\$3,011	\$1,385	\$3,000	\$3,000	\$3,000
Severance Pay	\$2,484	\$0	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$1,193	\$218	\$0	\$0	\$0	\$0

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
SALARIES TOTAL	\$163,336	\$174,065	\$77,594	\$185,123	\$187,710	\$187,710
Benefits						
Mers Pension	\$31,520	\$34,505	\$16,244	\$36,500	\$37,052	\$37,052
FICA	\$11,337	\$10,907	\$4,953	\$10,775	\$10,935	\$10,935
Health Insurance	\$8,939	\$9,326	\$4,894	\$9,960	\$10,637	\$10,637
Medicare	\$2,651	\$2,551	\$1,158	\$2,520	\$2,557	\$2,557
Deferred Compensation	\$0	\$2,166	\$2,978	\$2,665	\$2,665	\$2,665
TIAA	\$1,624	\$1,797	\$836	\$1,738	\$1,764	\$1,764
Dental Insurance	\$1,725	\$1,677	\$833	\$1,673	\$1,768	\$1,768
Life Insurance	\$1,162	\$1,368	\$632	\$1,263	\$1,263	\$1,263
Employee Assistance	\$0	\$0	\$0	\$50	\$29	\$29
Health Coshare	-\$1,351	-\$1,405	-\$692	-\$1,468	-\$1,468	-\$1,468
BENEFITS TOTAL	\$57,606	\$62,891	\$31,836	\$65,676	\$67,202	\$67,202
Purchased Professional Services						
Purchased Professional Services	\$51,923	\$30,244	\$0	\$45,500	\$45,500	\$45,500
Postage	\$7,288	\$9,269	\$3,901	\$7,500	\$8,000	\$8,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$59,211	\$39,513	\$3,901	\$53,000	\$53,500	\$53,500
Other Purchased Services						
Advertising, Printing	\$4,287	\$3,976	\$1,587	\$3,500	\$3,500	\$3,500
OTHER PURCHASED SERVICES TOTAL	\$4,287	\$3,976	\$1,587	\$3,500	\$3,500	\$3,500
Supplies						
General Office Expense	\$2,618	\$1,042	\$1,232	\$3,000	\$3,000	\$3,000
SUPPLIES TOTAL	\$2,618	\$1,042	\$1,232	\$3,000	\$3,000	\$3,000
Purchased Property Services						
Rentals	\$1,421	\$1,213	\$87	\$1,450	\$1,450	\$1,450
Telephone/Communications	\$618	\$643	\$754	\$252	\$2,252	\$2,252
PURCHASED PROPERTY SERVICES TOTAL	\$2,039	\$1,856	\$841	\$1,702	\$3,702	\$3,702
Property						
Repair & Maintenance -Equipment	\$330	\$217	\$0	\$450	\$450	\$450
PROPERTY TOTAL	\$330	\$217	\$0	\$450	\$450	\$450
TOTAL	\$289,427	\$283,560	\$116,991	\$312,451	\$319,064	\$319,064

260 - Finance City of East Providence - Budget Summary

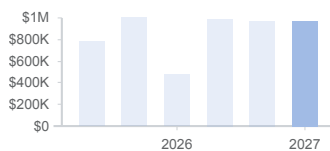
Who We Are:

There are three divisions organized under the Finance Department - Tax Assessment, Tax Collection and Controllers. The heads of these divisions report to the finance director who in turn reports to the Mayor.

What We Do:

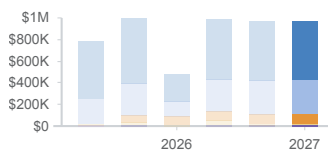
The Finance Department develops and controls financial management functions of the City of East Providence as delegated in Article IV of the East Providence City Charter. This includes all matters pertaining to the financial operations, planning and development of the city to insure fiscal responsibility and stability.

260 - Finance Dept Expense by Type



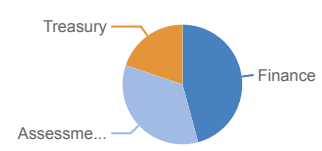
\$972,158.00
Expenses in 2027

260 - Finance Dept Expense by Type



\$972,158.00
Expenses in 2027

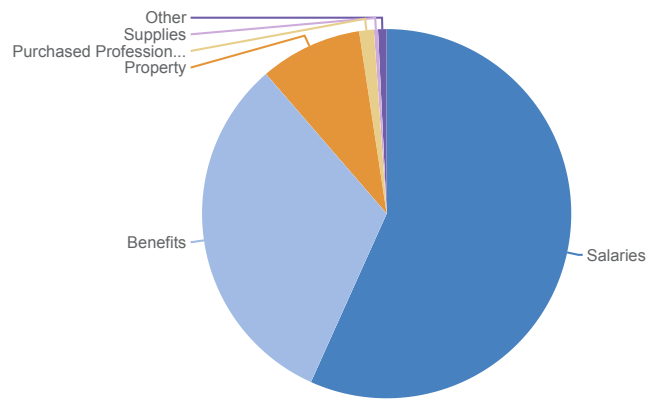
2a. Finance Categories



\$2,123,584.00
Expenses in 2027

260 - Finance Dept Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



\$972,158.00

Expenses in 2027

260 FTE

Position Name*	FY2026	FY2027
FTE*		
PROCUREMENT SPECIALIST	1	1
BUDGET ANALYST/STAFF ACCOUNTANT	1	1
SENIOR ACCOUNTANT	1	1
FINANCE DIRECTOR	1	1
CONTROLLER	1	1
ACCOUNTS PAYABLE CLERK	1	1
FTE*	6	6

260 - Finance Dept Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$524,392	\$601,159	\$249,738	\$551,700	\$551,516	\$551,516
Benefits	\$232,675	\$294,936	\$139,915	\$300,099	\$310,305	\$310,305
Property	\$0	\$74,893	\$82,917	\$86,000	\$87,037	\$87,037
Purchased Professional Services	\$13,773	\$18,134	\$3,009	\$41,500	\$12,500	\$12,500
Supplies	\$3,166	\$2,948	\$1,010	\$3,500	\$3,500	\$3,500
Other Purchased Services	\$0	\$2,226	\$370	\$1,500	\$3,500	\$3,500
Purchased Property Services	\$1,900	\$1,158	\$651	\$1,500	\$1,800	\$1,800
Other	\$250	\$118	\$35	\$3,300	\$2,000	\$2,000
TOTAL	\$776,157	\$995,572	\$477,644	\$989,099	\$972,158	\$972,158

260 - Finance: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$490,957	\$534,358	\$246,407	\$543,006	\$551,516	\$551,516

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Severance Pay	\$2,558	\$51,570	\$0	\$0	\$0	\$0
Longevity	\$16,980	\$8,179	\$0	\$8,694	\$0	\$0
Stipends	\$6,550	\$6,525	\$3,000	\$0	\$0	\$0
Overtime	\$7,347	\$528	\$331	\$0	\$0	\$0
SALARIES TOTAL	\$524,392	\$601,159	\$249,738	\$551,700	\$551,516	\$551,516
Benefits						
Health Insurance	\$85,774	\$135,388	\$72,030	\$146,580	\$156,537	\$156,537
Mers Pension	\$110,862	\$115,716	\$52,728	\$117,678	\$117,638	\$117,638
FICA	\$31,439	\$36,335	\$14,864	\$34,371	\$34,359	\$34,359
Medicare	\$7,353	\$8,498	\$3,476	\$8,038	\$8,036	\$8,036
Dental Insurance	\$4,739	\$5,534	\$3,020	\$6,065	\$6,412	\$6,412
TIAA	\$5,108	\$5,455	\$2,472	\$5,544	\$5,542	\$5,542
Deferred Compensation	\$0	\$9,321	\$3,248	\$2,665	\$2,665	\$2,665
Life Insurance	\$2,071	\$2,884	\$1,314	\$2,627	\$2,627	\$2,627
Employee Assistance	\$0	\$0	\$0	\$99	\$57	\$57
Health Coshare	-\$14,671	-\$24,194	-\$13,237	-\$23,568	-\$23,568	-\$23,568
BENEFITS TOTAL	\$232,675	\$294,936	\$139,915	\$300,099	\$310,305	\$310,305
Property						
Technology Software	\$0	\$74,893	\$82,917	\$84,500	\$84,537	\$84,537
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$1,500	\$2,500	\$2,500
PROPERTY TOTAL	\$0	\$74,893	\$82,917	\$86,000	\$87,037	\$87,037
Purchased Professional Services						
Purchased Professional Services	\$5,100	\$9,375	\$0	\$34,000	\$4,000	\$4,000
Postage	\$8,673	\$8,759	\$3,009	\$7,500	\$8,500	\$8,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$13,773	\$18,134	\$3,009	\$41,500	\$12,500	\$12,500
Supplies						
General Office Expense	\$3,166	\$2,948	\$1,010	\$3,500	\$3,500	\$3,500
SUPPLIES TOTAL	\$3,166	\$2,948	\$1,010	\$3,500	\$3,500	\$3,500
Other Purchased Services						
Training & Conferences	\$0	\$2,226	\$370	\$1,500	\$3,500	\$3,500
OTHER PURCHASED SERVICES TOTAL	\$0	\$2,226	\$370	\$1,500	\$3,500	\$3,500
Purchased Property Services						
Telephone/Communications	\$1,900	\$1,158	\$651	\$1,500	\$1,800	\$1,800
PURCHASED PROPERTY SERVICES TOTAL	\$1,900	\$1,158	\$651	\$1,500	\$1,800	\$1,800
Other						
Dues & Fees	\$250	\$118	\$35	\$3,300	\$2,000	\$2,000
OTHER TOTAL	\$250	\$118	\$35	\$3,300	\$2,000	\$2,000
TOTAL	\$776,157	\$995,572	\$477,644	\$989,099	\$972,158	\$972,158

270 - Tax Collector City of East Providence - Budget Summary

Deposit Box For
Payment Of Water
And Tax Bills

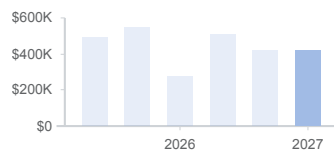
Who We Are:

The Tax Collection Division is one of three divisions under the Finance Department. The division is managed by the Tax Collector, who reports to the finance director. The division is staffed with a deputy tax collector, one senior account maintenance clerk, two account maintenance clerks and a receptionist all of whom report to the Tax Collector.

What We Do:

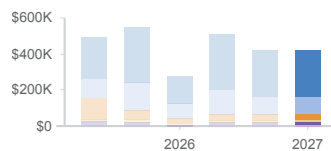
The Tax Collection Division processes, collects and records all tax, water and sewer payments for the city. Our mission in the Tax Collection Division is to provide residents with fast, accurate payment processing, and with a courteous resolution of any payment issues that they may have.

270 - Tax Collector Expense by Type



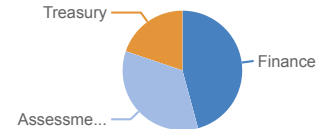
\$420,624.00
Expenses in 2027

270 - Tax Collector Expense by Type



\$420,624.00
Expenses in 2027

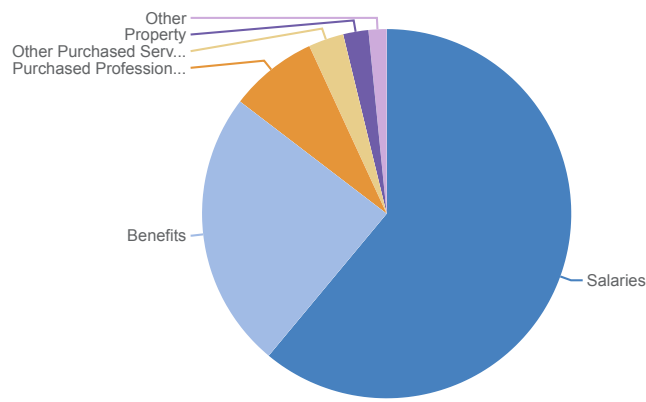
2a. Finance Categories



\$2,123,584.00
Expenses in 2027

270 - Tax Collector Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



\$420,624.00

Expenses in 2027

270 FTE

Position Name*	FY2026	FY2027
FTE*		
DEPUTY TAX COLLECTOR	1	1
RECEPTIONIST/FLOATER/MAIL CLERK	1	1
TAX COLLECTOR	1	1
SENIOR ACCOUNT MAINTENANCE CLERK	1	0
ACCOUNT MAINTENANCE CLERK	1	1
FTE*	5	4

270 - Tax Collector Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$235,175	\$308,567	\$153,335	\$307,447	\$256,730	\$256,730
Benefits	\$103,152	\$153,961	\$86,909	\$138,751	\$102,434	\$102,434
Purchased Professional Services	\$122,599	\$55,327	\$29,020	\$32,500	\$32,500	\$32,500
Other Purchased Services	\$11,038	\$12,652	\$4,525	\$13,000	\$13,000	\$13,000
Property	\$15,955	\$14,597	\$1,853	\$9,500	\$9,300	\$9,300
Supplies	\$3,425	\$2,715	\$1,433	\$5,000	\$4,500	\$4,500
Purchased Property Services	\$1,704	\$1,809	\$897	\$1,860	\$1,860	\$1,860
Other	\$138	\$222	\$66	\$300	\$300	\$300
TOTAL	\$493,185	\$549,850	\$278,038	\$508,358	\$420,624	\$420,624

270 - Tax Collector: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$221,550	\$291,704	\$153,335	\$294,071	\$243,354	\$243,354
Longevity	\$13,625	\$16,863	\$0	\$13,376	\$13,376	\$13,376

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
SALARIES TOTAL	\$235,175	\$308,567	\$153,335	\$307,447	\$256,730	\$256,730
Benefits						
Mers Pension	\$50,981	\$66,399	\$32,685	\$65,579	\$54,761	\$54,761
Health Insurance	\$30,865	\$61,522	\$39,878	\$44,350	\$21,273	\$21,273
FICA	\$14,253	\$18,546	\$9,327	\$19,258	\$16,098	\$16,098
Medicare	\$3,333	\$4,337	\$2,181	\$4,504	\$3,765	\$3,765
TIAA	\$2,539	\$3,291	\$1,624	\$3,106	\$2,596	\$2,596
Dental Insurance	\$1,898	\$3,168	\$1,840	\$2,684	\$1,768	\$1,768
Life Insurance	\$2,071	\$2,547	\$1,238	\$2,071	\$1,667	\$1,667
Deferred Compensation	\$0	\$0	\$812	\$3,165	\$2,915	\$2,915
Employee Assistance	\$0	\$0	\$0	\$83	\$38	\$38
Health Coshare	-\$2,789	-\$5,849	-\$2,675	-\$6,049	-\$2,447	-\$2,447
BENEFITS TOTAL	\$103,152	\$153,961	\$86,909	\$138,751	\$102,434	\$102,434
Purchased Professional Services						
Purchased Professional Services	\$116,786	\$42,819	\$27,369	\$12,500	\$12,500	\$12,500
Postage	\$5,813	\$12,508	\$1,651	\$20,000	\$20,000	\$20,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$122,599	\$55,327	\$29,020	\$32,500	\$32,500	\$32,500
Other Purchased Services						
Advertising, Printing	\$11,038	\$12,652	\$4,525	\$13,000	\$13,000	\$13,000
OTHER PURCHASED SERVICES TOTAL	\$11,038	\$12,652	\$4,525	\$13,000	\$13,000	\$13,000
Property						
Technology Software	\$8,220	\$10,300	\$1,700	\$8,500	\$8,500	\$8,500
Computer Hardware / Electrical	\$7,735	\$0	\$0	\$0	\$0	\$0
Furniture	\$0	\$4,297	\$0	\$0	\$0	\$0
Repair & Maintenance -Equipment	\$0	\$0	\$153	\$1,000	\$800	\$800
PROPERTY TOTAL	\$15,955	\$14,597	\$1,853	\$9,500	\$9,300	\$9,300
Supplies						
General Office Expense	\$3,425	\$2,715	\$1,422	\$5,000	\$4,500	\$4,500
Office Equipment	\$0	\$0	\$11	\$0	\$0	\$0
SUPPLIES TOTAL	\$3,425	\$2,715	\$1,433	\$5,000	\$4,500	\$4,500
Purchased Property Services	\$1,704	\$1,809	\$897	\$1,860	\$1,860	\$1,860
Other						
Dues & Fees	\$138	\$222	\$66	\$300	\$300	\$300
OTHER TOTAL	\$138	\$222	\$66	\$300	\$300	\$300
TOTAL	\$493,185	\$549,850	\$278,038	\$508,358	\$420,624	\$420,624

City of East Providence - Budget Summary

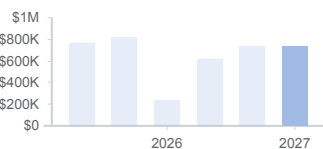
Who We Are:

The Tax Assessment Division is staffed with an assessor, who reports to the finance director, an assistant assessor, an appraisal technician, clerk typist 2 and title researcher.

What We Do:

The division is responsible for the city's real estate, tangible property and motor vehicle tax assessment. The division also maintains the city's database on pricing for real estate, tangible property and motor vehicles.

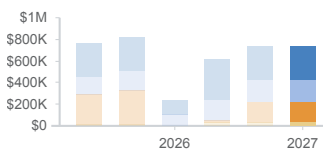
290 - Tax Assessment Expenses by Type



\$730,802.00

Expenses in 2027

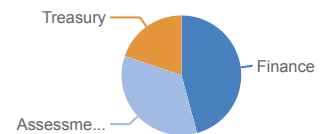
290 - Tax Assessment Expenses by Type



\$730,802.00

Expenses in 2027

2a. Finance Categories

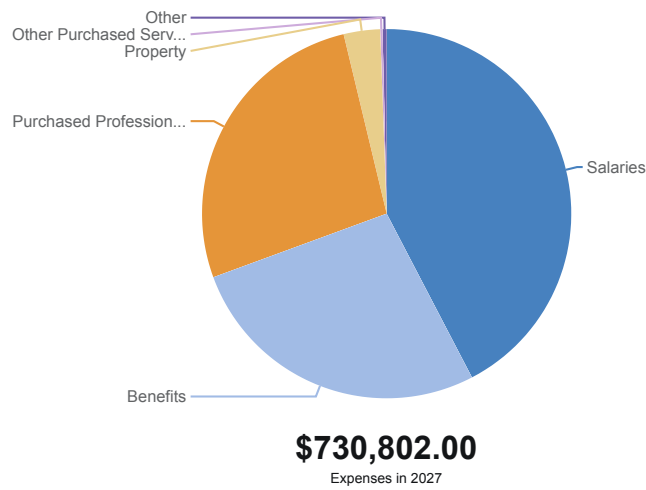


\$2,123,584.00

Expenses in 2027

290 - Tax Assessment Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



290 FTE

Position Name*	FY2026	FY2027
FTE*		
TAX ASSESSOR	1	1
TITLE RESEARCHER	1	1
APPRAISAL TECHNICIAN	1	1
CLERK TYPIST II	1	0
ASSISTANT ASSESSOR	1	1
FTE*	5	4

290 - Tax Assessment Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$302,805	\$313,736	\$138,787	\$377,112	\$309,537	\$309,537
Benefits	\$164,292	\$182,827	\$98,131	\$190,590	\$197,645	\$197,645
Purchased Professional Services	\$281,961	\$311,041	\$878	\$26,200	\$196,200	\$196,200
Property	\$7,395	\$7,900	\$0	\$22,000	\$23,300	\$23,300
Other Purchased Services	\$730	\$1,235	\$1,345	\$1,710	\$1,500	\$1,500
Purchased Property Services	\$1,316	\$1,033	\$428	\$650	\$1,000	\$1,000
Supplies	\$499	\$784	\$230	\$1,100	\$1,100	\$1,100
Other	\$145	\$140	\$224	\$260	\$520	\$520
TOTAL	\$759,143	\$818,695	\$240,022	\$619,622	\$730,802	\$730,802

290 Tax Assessment: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$285,129	\$292,809	\$138,787	\$353,811	\$295,203	\$295,203
Longevity	\$17,676	\$20,927	\$0	\$23,301	\$14,334	\$14,334

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
SALARIES TOTAL	\$302,805	\$313,736	\$138,787	\$377,112	\$309,537	\$309,537
Benefits						
Health Insurance	\$61,729	\$76,848	\$50,913	\$83,250	\$104,358	\$104,358
Mers Pension	\$76,947	\$77,557	\$34,716	\$80,438	\$66,024	\$66,024
FICA	\$21,360	\$22,134	\$9,762	\$23,577	\$19,372	\$19,372
Medicare	\$4,995	\$5,176	\$2,283	\$5,514	\$4,531	\$4,531
TIAA	\$3,072	\$3,173	\$1,419	\$3,803	\$3,125	\$3,125
Dental Insurance	\$3,203	\$3,533	\$1,840	\$3,363	\$2,487	\$2,487
Deferred Compensation	\$0	\$2,166	\$2,978	\$3,165	\$2,915	\$2,915
Life Insurance	\$2,071	\$2,244	\$1,036	\$2,071	\$1,667	\$1,667
Employee Education/Training	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Employee Assistance	\$0	\$0	\$0	\$83	\$38	\$38
Health Coshare	-\$9,085	-\$10,003	-\$6,815	-\$14,674	-\$9,872	-\$9,872
BENEFITS TOTAL	\$164,292	\$182,827	\$98,131	\$190,590	\$197,645	\$197,645
Purchased Professional Services						
Purchased Professional Services	\$280,465	\$309,723	\$340	\$25,000	\$195,000	\$195,000
Postage	\$1,496	\$1,318	\$538	\$1,200	\$1,200	\$1,200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$281,961	\$311,041	\$878	\$26,200	\$196,200	\$196,200
Property						
Technology Software	\$7,395	\$7,900	\$0	\$21,600	\$22,900	\$22,900
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$400	\$400	\$400
PROPERTY TOTAL	\$7,395	\$7,900	\$0	\$22,000	\$23,300	\$23,300
Other Purchased Services						
Advertising, Printing	\$730	\$1,235	\$1,345	\$1,500	\$1,500	\$1,500
Training & Conferences	\$0	\$0	\$0	\$210	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$730	\$1,235	\$1,345	\$1,710	\$1,500	\$1,500
Purchased Property Services						
Telephone/Communications	\$1,316	\$1,033	\$428	\$650	\$1,000	\$1,000
PURCHASED PROPERTY SERVICES TOTAL	\$1,316	\$1,033	\$428	\$650	\$1,000	\$1,000
Supplies						
General Office Expense	\$499	\$784	\$230	\$600	\$600	\$600
Office Equipment	\$0	\$0	\$0	\$500	\$500	\$500
SUPPLIES TOTAL	\$499	\$784	\$230	\$1,100	\$1,100	\$1,100
Other						
Dues & Fees	\$145	\$140	\$224	\$260	\$520	\$520
OTHER TOTAL	\$145	\$140	\$224	\$260	\$520	\$520
TOTAL	\$759,143	\$818,695	\$240,022	\$619,622	\$730,802	\$730,802

400 - Human Resources City of East Providence - Budget Summary

Who We Are:

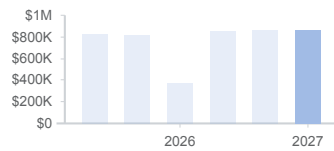
The Human Resources department is comprised of an acting human resources director, three human resources analysts III, and payroll clerk. Human Resource's mission is to ensure and engage an efficient and motivated municipal workforce in a positive, safe and work-friendly environment.

What We Do:

The East Providence Human Resource Department is responsible for recruiting, testing, and hiring municipal employees. The department's responsibilities include:

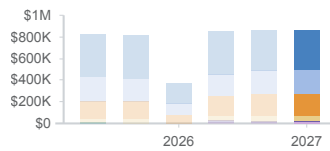
- All labor/employee relations activities with our union partners
- Administering all employee recruitment and retention processes;
- Administering all employee benefits programs
- Leaves of Absence, employee time and record keeping administration
- Administering the city's safety and worker's compensation program
- Formulating, executing and enforcing all employee related policies and ordinances;
- Advising management in all Human Resources related matters

400 - Human Resources Expense by Type



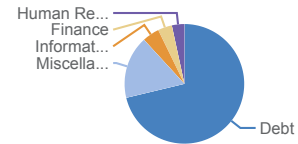
\$860,914.00
Expenses in 2027

400 - Human Resources Expense by Type



\$860,914.00
Expenses in 2027

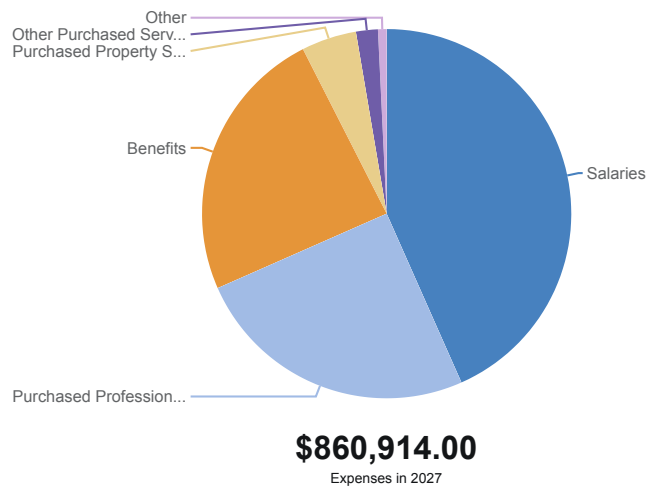
2. City Operations Categories



\$25,394,673.00
Expenses in 2027

400 - Human Resources Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



400 FTE

Position Name*	FY2026	FY2027
FTE*		
DIRECTOR OF ADMINISTRATION	0	0.25
HR ANALYST II	0	1
HR ANALYST III	2	1
PAYROLL COORDINATOR	1	1
BENEFITS / PAYROLL ADMINISTRATOR	1	1
DIRECTOR OF HUMAN RESOURCES	1	1
FTE*	5	5.25

400 - Human Resources Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$393,035	\$401,490	\$191,047	\$400,500	\$373,322	\$373,322
Purchased Professional Services	\$230,666	\$212,842	\$107,628	\$206,000	\$215,500	\$215,500
Benefits	\$167,787	\$163,318	\$75,919	\$180,864	\$207,572	\$207,572
Purchased Property Services	\$28,388	\$32,404	\$769	\$41,500	\$41,500	\$41,500
Other Purchased Services	\$1,370	\$62	\$0	\$18,000	\$16,500	\$16,500
Supplies	\$5,020	\$3,459	\$814	\$4,700	\$4,700	\$4,700
Other	\$1,622	\$43	\$1,032	\$1,320	\$1,320	\$1,320
Property	\$0	\$0	\$0	\$500	\$500	\$500
TOTAL	\$827,887	\$813,619	\$377,210	\$853,384	\$860,914	\$860,914

400 - Human Resources: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$372,522	\$372,622	\$169,833	\$385,727	\$367,490	\$367,490

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Longevity	\$15,651	\$14,889	\$0	\$14,773	\$5,832	\$5,832
Severance Pay	\$0	\$5,373	\$15,055	\$0	\$0	\$0
Overtime	\$3,999	\$8,606	\$5,887	\$0	\$0	\$0
Part Time / Temporary Pay	\$864	\$0	\$272	\$0	\$0	\$0
SALARIES TOTAL	\$393,035	\$401,490	\$191,047	\$400,500	\$373,322	\$373,322
Purchased Professional Services						
Adp Fees	\$179,869	\$191,508	\$87,305	\$180,000	\$190,000	\$190,000
Purchased Professional Services	\$45,277	\$18,737	\$17,198	\$15,000	\$15,000	\$15,000
Medicaid Penalty	\$2,822	\$1,786	\$1,775	\$7,500	\$7,500	\$7,500
Professional Development	\$1,759	\$16	\$1,196	\$2,000	\$2,000	\$2,000
Postage	\$939	\$795	\$155	\$1,500	\$1,000	\$1,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$230,666	\$212,842	\$107,628	\$206,000	\$215,500	\$215,500
Benefits						
Mers Pension	\$83,975	\$81,546	\$36,004	\$85,427	\$79,630	\$79,630
Health Insurance	\$52,790	\$45,212	\$16,899	\$58,820	\$92,335	\$92,335
FICA	\$23,690	\$24,451	\$11,904	\$25,115	\$23,430	\$23,430
Medicare	\$5,540	\$5,718	\$2,784	\$5,874	\$5,480	\$5,480
Deferred Compensation	\$0	\$4,331	\$7,028	\$4,580	\$4,580	\$4,580
TIAA	\$4,417	\$4,409	\$1,899	\$4,051	\$3,779	\$3,779
Dental Insurance	\$3,132	\$3,137	\$1,591	\$3,363	\$4,891	\$4,891
Life Insurance	\$2,223	\$2,341	\$1,074	\$2,223	\$2,337	\$2,337
Employee Assistance	\$0	\$0	\$0	\$83	\$50	\$50
Health Coshare	-\$7,981	-\$7,828	-\$3,264	-\$8,672	-\$8,940	-\$8,940
BENEFITS TOTAL	\$167,787	\$163,318	\$75,919	\$180,864	\$207,572	\$207,572
Purchased Property Services						
Unemployment Insurance	\$26,213	\$30,964	\$0	\$40,000	\$40,000	\$40,000
Telephone/Communications	\$2,175	\$1,441	\$769	\$1,500	\$1,500	\$1,500
PURCHASED PROPERTY SERVICES TOTAL	\$28,388	\$32,404	\$769	\$41,500	\$41,500	\$41,500
Other Purchased Services						
Tuition Reimbursement	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
Training & Conferences	\$0	\$0	\$0	\$2,500	\$1,000	\$1,000
Printing - Forms	\$1,370	\$0	\$0	\$250	\$250	\$250
Training/Recruitment	\$0	\$62	\$0	\$250	\$250	\$250
OTHER PURCHASED SERVICES TOTAL	\$1,370	\$62	\$0	\$18,000	\$16,500	\$16,500
Supplies						
General Office Expense	\$4,712	\$2,706	\$814	\$4,000	\$4,000	\$4,000
Office Equipment	\$308	\$753	\$0	\$700	\$700	\$700
SUPPLIES TOTAL	\$5,020	\$3,459	\$814	\$4,700	\$4,700	\$4,700
Other						
Dues & Fees	\$1,622	\$43	\$1,032	\$1,320	\$1,320	\$1,320
OTHER TOTAL	\$1,622	\$43	\$1,032	\$1,320	\$1,320	\$1,320
Property						
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$500	\$500	\$500
PROPERTY TOTAL	\$0	\$0	\$0	\$500	\$500	\$500
TOTAL	\$827,887	\$813,619	\$377,210	\$853,384	\$860,914	\$860,914



410 - Office of Municipal Integrity City of East Providence - Budget Summary

Who We Are:

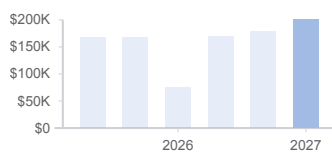
The Municipal Integrity Officer, under the administrative supervision of the personnel director, is responsible to the Mayor. The Municipal Integrity Officer serves as a direct liaison between the City and its minority communities, civic organizations, the LGBTQ community and special needs individuals. The Municipal Integrity Officer Provides assistance to assure sensitivity to the needs and problems experienced by these groups. It also investigates and acts upon complaints of employees or citizens who feel they have been treated in a discriminatory manner. The Municipal Integrity Officer is also a City liaison for the East Providence Prevention Coalition (EPPC).

What We Do:

The Municipal Integrity Officer prepares and disseminates the Affirmative Action Plan and policy, identifies of problem areas where under-representation exists or utilization deficiencies exist.

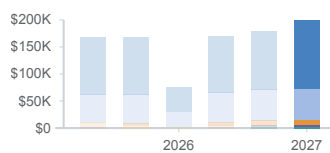
- Investigates allegations of discrimination on the basis of race, color, religion, sex (pregnancy), sexual orientation, genetic information, gender identity, expression, age (40 or older), national origin, disability, veteran status or any other basis protected by State and Federal Law.
- The Municipal Integrity Officer and Personnel Director work cooperatively in designing and facilitating a training orientation program on the topics of diversity, equal opportunity, harassment/sexual harassment and discrimination.
- Works collaboratively with Department Heads and HR office to facilitate recruitment efforts of individuals in protected classes.
- Ensures that all employment practices and decisions, as well as appointments to boards and commissions, are made without discrimination on the basis of race, color, religion, sex (pregnancy) sexual orientation, genetic information, veteran status, gender identity, expression, age (40 or older), national origin, or disability or any other basis protected by State and Federal Law.

410 - Municipal Integrity Office



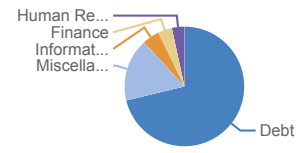
\$199,535.00
Expenses in 2027

410 - Municipal Integrity Office



\$199,535.00
Expenses in 2027

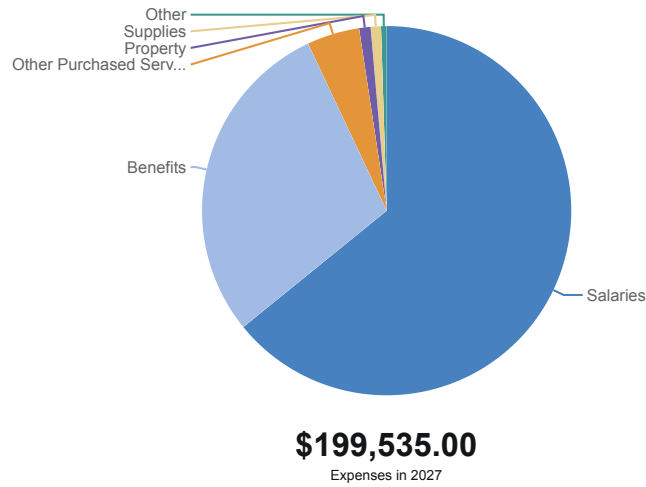
2. City Operations Categories



\$25,394,673.00
Expenses in 2027

410 - Municipal Integrity Office

Data Updated Oct 14, 2026, 4:28 PM



410 FTE

Position Name*	FY2026	FY2027
FTE*		
MUNICIPAL INTEGRITY OFFICER	1	1
FTE*	1	1

410 - Municipal Integrity Office

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$106,920	\$106,807	\$46,860	\$104,134	\$108,002	\$128,002
Benefits	\$50,603	\$53,147	\$26,565	\$54,683	\$57,553	\$57,553
Other Purchased Services	\$1,200	\$3,345	\$204	\$7,000	\$9,200	\$9,200
Supplies	\$7,787	\$3,541	\$783	\$1,800	\$1,800	\$1,800
Purchased Property Services	\$1,431	\$816	\$416	\$980	\$980	\$980
Property	\$0	\$0	\$0	\$200	\$2,000	\$2,000
Other	\$80	\$0	\$0	\$0	\$0	\$0
TOTAL	\$168,021	\$167,656	\$74,827	\$168,797	\$179,535	\$199,535

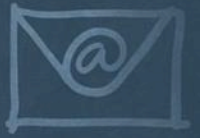
410 Municipal Integrity Office: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$99,110	\$98,750	\$46,860	\$96,696	\$100,564	\$100,564
Longevity	\$7,810	\$7,810	\$0	\$7,438	\$7,438	\$7,438
Part Time / Temporary Pay	\$0	\$0	\$0	\$0	\$0	\$20,000
Overtime	\$0	\$247	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$106,920	\$106,807	\$46,860	\$104,134	\$108,002	\$128,002
Benefits						
Health Insurance	\$21,926	\$22,874	\$12,005	\$24,430	\$26,090	\$26,090
Mers Pension	\$23,030	\$22,453	\$9,995	\$22,212	\$23,037	\$23,037
FICA	\$6,161	\$6,267	\$2,803	\$6,591	\$6,830	\$6,830
Deferred Compensation	\$0	\$2,166	\$2,166	\$2,165	\$2,165	\$2,165
Medicare	\$1,441	\$1,466	\$656	\$1,541	\$1,597	\$1,597
TIAA	\$1,062	\$1,058	\$469	\$1,063	\$1,102	\$1,102
Dental Insurance	\$949	\$967	\$503	\$1,011	\$1,069	\$1,069
Life Insurance	\$455	\$493	\$227	\$455	\$455	\$455
Employee Assistance	\$0	\$0	\$0	\$17	\$10	\$10
Health Coshare	-\$4,420	-\$4,596	-\$2,259	-\$4,802	-\$4,802	-\$4,802
BENEFITS TOTAL	\$50,603	\$53,147	\$26,565	\$54,683	\$57,553	\$57,553
Other Purchased Services						
Public Celebrations	\$0	\$3,345	\$204	\$5,000	\$8,000	\$8,000
Training & Conferences	\$1,200	\$0	\$0	\$2,000	\$1,200	\$1,200
OTHER PURCHASED SERVICES TOTAL	\$1,200	\$3,345	\$204	\$7,000	\$9,200	\$9,200
Supplies						
General Office Expense	\$7,787	\$2,841	\$783	\$1,300	\$1,300	\$1,300
Office Equipment	\$0	\$701	\$0	\$500	\$500	\$500
SUPPLIES TOTAL	\$7,787	\$3,541	\$783	\$1,800	\$1,800	\$1,800
Purchased Property Services						
Telephone/Communications	\$1,431	\$816	\$416	\$980	\$980	\$980
PURCHASED PROPERTY SERVICES TOTAL	\$1,431	\$816	\$416	\$980	\$980	\$980
Property						
Computer Hardware / Electrical	\$0	\$0	\$0	\$200	\$2,000	\$2,000
PROPERTY TOTAL	\$0	\$0	\$0	\$200	\$2,000	\$2,000
Other	\$80	\$0	\$0	\$0	\$0	\$0
TOTAL	\$168,021	\$167,656	\$74,827	\$168,797	\$179,535	\$199,535

170 - Information Technology City of East Providence - Budget Summary

Vision
Creativity

Support



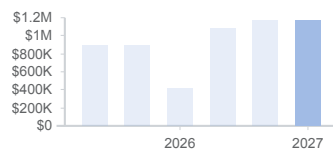
Who We Are:

The Information Technology Department's main purpose is to manage, coordinate and support technology through the city's departments. The four-person IT staff, under the direction of the IT director, works together to assist city departments in the utilization of computer, network and telecommunications systems. It is responsible for the uninterrupted flow of information and data used by residents and employees of the city in an effective and cost-efficient manner.

What We Do:

The IT Department improves operations throughout city departments with the installation of desktop computers, laptops and tablets, mobile technology, workforce management programs, meter reading systems, security systems and much more. The IT Department is also responsible for training and keeping the administration and employees updated on any cybersecurity concerns.

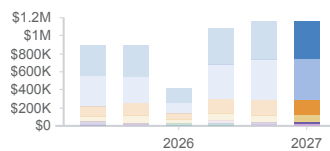
170 - Info Tech Expenses by Type



\$1,169,159.00

Expenses in 2027

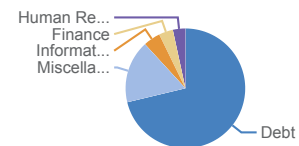
170 - Info Tech Expenses by Type



\$1,169,159.00

Expenses in 2027

2. City Operations Categories

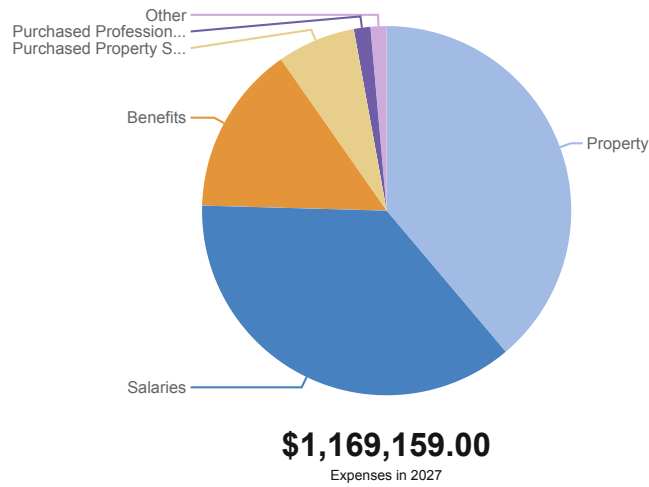


\$25,394,673.00

Expenses in 2027

170 - Info Tech Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



170 FTE

Position Name*	FY2026	FY2027
FTE*		
DIRECTOR OF INFORMATION TECHNOLOGY	1	1
INFORMATION TECHNOLOGY SPECIALIST - PUBLIC SAFETY	1	1
INFORMATION TECHNOLOGY TECHNICIAN	1	1
SENIOR INFORMATION SERVICE MANAGER	2	1
DEPUTY DIRECTOR OF IT	0	1
FTE*	5	5

170 - Info Tech Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$332,589	\$342,065	\$162,217	\$400,461	\$427,932	\$427,932
Property	\$331,299	\$296,377	\$120,186	\$387,641	\$454,045	\$454,045
Benefits	\$116,049	\$138,306	\$71,263	\$163,184	\$173,712	\$173,712
Purchased Property Services	\$57,953	\$81,867	\$42,556	\$80,800	\$80,000	\$80,000
Purchased Professional Services	\$41,049	\$22,888	\$2,381	\$17,500	\$17,000	\$17,000
Other Purchased Services	\$3,010	\$2,785	\$18,786	\$27,145	\$8,500	\$8,500
Other	\$0	\$0	\$0	\$5,345	\$5,270	\$5,270
Supplies	\$2,053	\$3,081	\$277	\$2,700	\$2,700	\$2,700
TOTAL	\$884,002	\$887,369	\$417,666	\$1,084,776	\$1,169,159	\$1,169,159

170 - Information Technology: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$302,875	\$328,301	\$162,027	\$377,351	\$408,822	\$408,822
Longevity	\$13,355	\$13,764	\$0	\$13,110	\$13,110	\$13,110

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Overtime	\$3,306	\$0	\$190	\$10,000	\$6,000	\$6,000
Severance Pay	\$13,053	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$332,589	\$342,065	\$162,217	\$400,461	\$427,932	\$427,932
Property						
Technology Software	\$297,150	\$284,903	\$86,845	\$342,753	\$410,045	\$410,045
Computer Hardware / Electrical	\$34,149	\$11,474	\$33,341	\$44,888	\$44,000	\$44,000
PROPERTY TOTAL	\$331,299	\$296,377	\$120,186	\$387,641	\$454,045	\$454,045
Benefits						
Mers Pension	\$68,560	\$72,524	\$33,339	\$83,285	\$88,590	\$88,590
Health Insurance	\$20,080	\$32,200	\$18,531	\$44,350	\$47,363	\$47,363
FICA	\$20,387	\$20,763	\$10,045	\$24,611	\$26,153	\$26,153
Deferred Compensation	\$0	\$6,497	\$6,497	\$6,495	\$6,495	\$6,495
Medicare	\$4,768	\$4,856	\$2,349	\$5,756	\$6,116	\$6,116
TIAA	\$3,162	\$3,418	\$1,563	\$3,970	\$4,218	\$4,218
Life Insurance	\$1,705	\$1,970	\$947	\$2,122	\$2,122	\$2,122
Dental Insurance	\$1,149	\$2,250	\$1,226	\$1,673	\$1,768	\$1,768
Employee Assistance	\$0	\$0	\$0	\$83	\$48	\$48
Health Coshare	-\$3,763	-\$6,171	-\$3,234	-\$9,161	-\$9,161	-\$9,161
BENEFITS TOTAL	\$116,049	\$138,306	\$71,263	\$163,184	\$173,712	\$173,712
Purchased Property Services						
Telephone/Communications	\$39,768	\$68,687	\$40,368	\$66,800	\$66,000	\$66,000
Supplies - Technology	\$18,184	\$13,180	\$2,188	\$14,000	\$14,000	\$14,000
PURCHASED PROPERTY SERVICES TOTAL	\$57,953	\$81,867	\$42,556	\$80,800	\$80,000	\$80,000
Purchased Professional Services						
Purchased Professional Services	\$41,049	\$22,888	\$2,381	\$17,500	\$17,000	\$17,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$41,049	\$22,888	\$2,381	\$17,500	\$17,000	\$17,000
Other Purchased Services						
Training & Conferences	\$3,010	\$2,785	\$18,786	\$27,145	\$8,500	\$8,500
OTHER PURCHASED SERVICES TOTAL	\$3,010	\$2,785	\$18,786	\$27,145	\$8,500	\$8,500
Other						
Dues & Fees	\$0	\$0	\$0	\$5,345	\$5,270	\$5,270
OTHER TOTAL	\$0	\$0	\$0	\$5,345	\$5,270	\$5,270
Supplies						
General Office Expense	\$2,053	\$3,081	\$277	\$2,700	\$2,700	\$2,700
SUPPLIES TOTAL	\$2,053	\$3,081	\$277	\$2,700	\$2,700	\$2,700
TOTAL	\$884,002	\$887,369	\$417,666	\$1,084,776	\$1,169,159	\$1,169,159

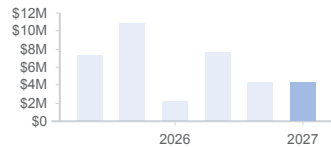
900 - Miscellaneous

City of East Providence - Budget Summary

What this entails:

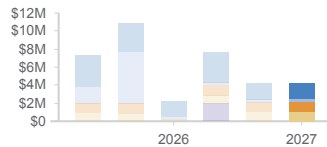
MISC/General Government includes categories such as: rent, employee assistance, veterans parade, retirees insurance, grant matching fees and more.

900 - Misc. Expenses by Type



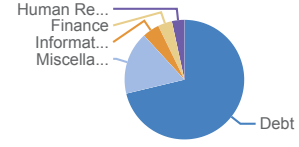
\$4,297,813.00
Expenses in 2027

900 - Misc. Expenses by Type



\$4,297,813.00
Expenses in 2027

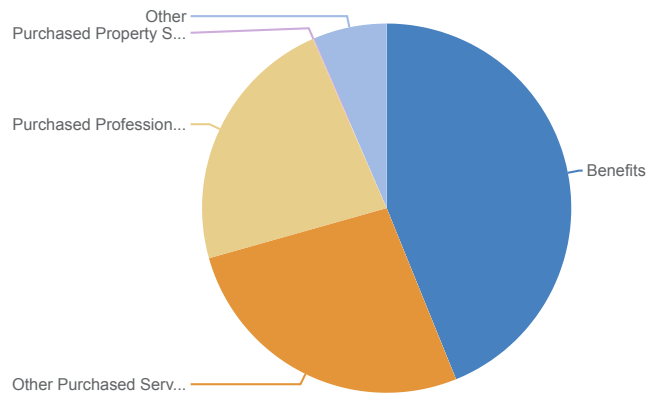
2. City Operations Categories



\$25,394,673.00
Expenses in 2027

900 - Misc. Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$4,297,813.00
Expenses in 2027

900 - Misc. Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Benefits	\$3,512,872	\$3,046,939	\$1,647,437	\$3,354,239	\$1,885,278	\$1,885,278

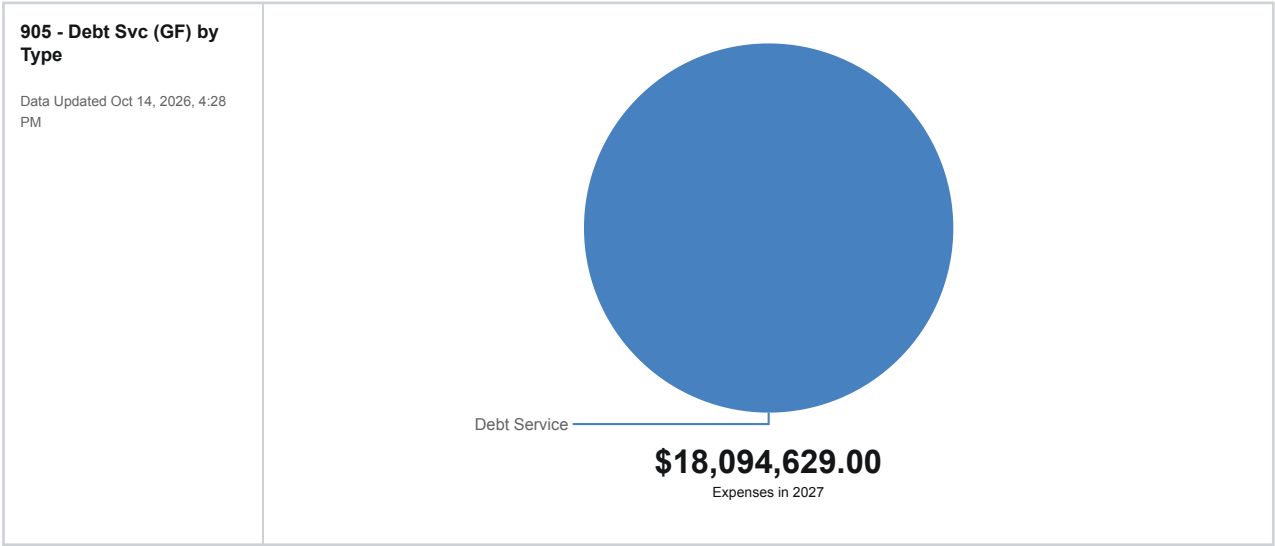
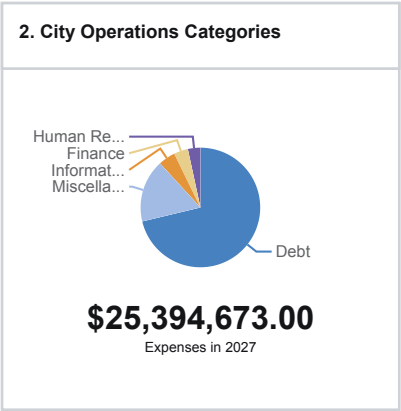
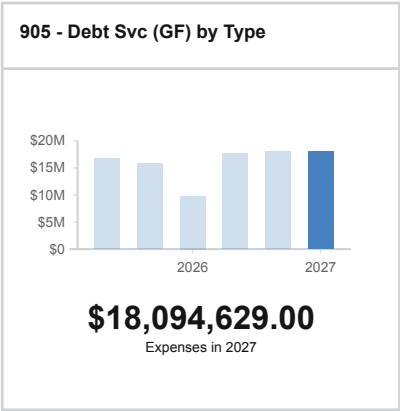
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Other	\$1,754,961	\$5,776,462	\$221,343	\$240,250	\$278,067	\$278,067
Other Purchased Services	\$1,132,520	\$1,210,489	\$709	\$1,150,000	\$1,150,000	\$1,150,000
Purchased Professional Services	\$875,479	\$784,910	\$263,742	\$956,468	\$981,468	\$981,468
Capital	\$0	\$0	\$0	\$1,908,719	\$0	\$0
Purchased Property Services	\$2,750	\$3,250	\$1,500	\$3,000	\$3,000	\$3,000
TOTAL	\$7,278,582	\$10,822,050	\$2,134,730	\$7,612,676	\$4,297,813	\$4,297,813

900 - Miscellaneous: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Benefits						
Health Benefits - Retirees	\$3,439,348	\$2,994,100	\$1,614,049	\$3,317,989	\$1,849,028	\$1,849,028
Life Insurance Retirees	\$53,213	\$51,058	\$33,222	\$36,000	\$36,000	\$36,000
East Bay Community Action Program	\$20,000	\$0	\$0	\$0	\$0	\$0
Dental Insurance Retirees	\$311	\$1,781	\$165	\$250	\$250	\$250
BENEFITS TOTAL	\$3,512,872	\$3,046,939	\$1,647,437	\$3,354,239	\$1,885,278	\$1,885,278
Other						
Transfer Out	\$1,208,774	\$5,566,882	\$162,736	\$0	\$0	\$0
Claims & Settlements	\$523,320	\$177,551	\$49,791	\$212,183	\$250,000	\$250,000
Ri League Of Cities & Towns	\$22,810	\$22,810	\$0	\$23,067	\$23,067	\$23,067
Bank Charges	\$0	\$1,570	\$905	\$5,000	\$5,000	\$5,000
Miscellaneous	\$57	\$7,649	\$7,910	\$0	\$0	\$0
OTHER TOTAL	\$1,754,961	\$5,776,462	\$221,343	\$240,250	\$278,067	\$278,067
Other Purchased Services						
Liability Insurance	\$1,132,520	\$1,210,489	\$709	\$1,150,000	\$1,150,000	\$1,150,000
OTHER PURCHASED SERVICES TOTAL	\$1,132,520	\$1,210,489	\$709	\$1,150,000	\$1,150,000	\$1,150,000
Purchased Professional Services						
Workers Compensation	\$481,551	\$547,645	\$78,364	\$566,468	\$566,468	\$566,468
Legal Services	\$328,239	\$165,529	\$116,547	\$250,000	\$250,000	\$250,000
Other Professional Services	\$32,457	\$68,236	\$38,832	\$100,000	\$100,000	\$100,000
Grant Matching Funds	\$33,232	\$3,500	\$30,000	\$40,000	\$65,000	\$65,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$875,479	\$784,910	\$263,742	\$956,468	\$981,468	\$981,468
Capital						
1% Capital Reserve	\$0	\$0	\$0	\$1,908,719	\$0	\$0
CAPITAL TOTAL	\$0	\$0	\$0	\$1,908,719	\$0	\$0
Purchased Property Services						
Rent	\$2,750	\$3,250	\$1,500	\$3,000	\$3,000	\$3,000
PURCHASED PROPERTY SERVICES TOTAL	\$2,750	\$3,250	\$1,500	\$3,000	\$3,000	\$3,000
TOTAL	\$7,278,582	\$10,822,050	\$2,134,730	\$7,612,676	\$4,297,813	\$4,297,813



The Debt Service (General Fund) includes expenses for school bonds, roadway and infrastructure improvements, city building efficiencies and more.



	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Debt Service	\$16,793,006	\$15,763,379	\$9,784,182	\$17,788,183	\$18,094,629	\$18,094,629
TOTAL	\$16,793,006	\$15,763,379	\$9,784,182	\$17,788,183	\$18,094,629	\$18,094,629

905 - Debt Svc (GF) by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Debt Service	\$16,793,006	\$15,763,379	\$9,784,182	\$17,788,183	\$18,094,629	\$18,094,629
TOTAL	\$16,793,006	\$15,763,379	\$9,784,182	\$17,788,183	\$18,094,629	\$18,094,629



300 - Planning & Economic Development Department City of East Providence - Budget Summary

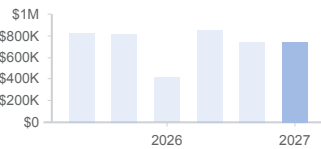
Who We Are:

The newly formed Planning and Economic Development Department is staffed with a Director of Planning and Economic Development, a Planner IV, Planner III, Planner II and a pending Planner I and one community development coordinator. Staff also act in the capacity of liaisons to community groups and assist many city boards and commissions.

What We Do:

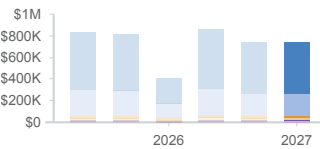
The Planning and Economic Development Department oversees land-use planning, comprehensive planning, review of subdivisions and land development projects, promotes economic development and business assistance. The department is also responsible for long-range planning including the city's Comprehensive Plan, Housing Plan and Natural Hazard Mitigation Plan. Planning also prepares the city's annual Capital Improvements Program and budget. It is also tasked with administering the implementation of various transportation, open space and recreation projects.

300 - Planning Expense by Type



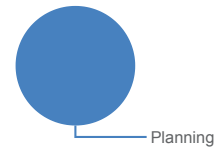
\$736,527.00
Expenses in 2027

300 - Planning Expense by Type



\$736,527.00
Expenses in 2027

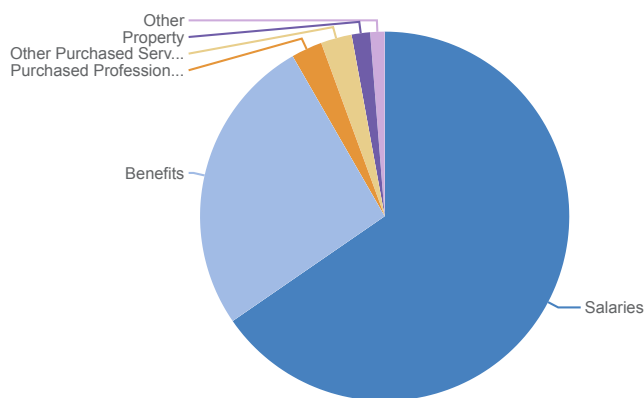
3. Community Development Categories



\$736,527.00
Expenses in 2027

300 - Planning Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



\$736,527.00
Expenses in 2027

300 FTE

Position Name*	FY2026	FY2027
FTE*		
ADMINISTRATIVE PLANNING CLERK	1	1
SMALL BUSINESS LIAISON	0	1
PLANNER II	2	2
DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT	1	1
PLANNER IV	1	0
PLANNER III	1	1
FTE*	6	6

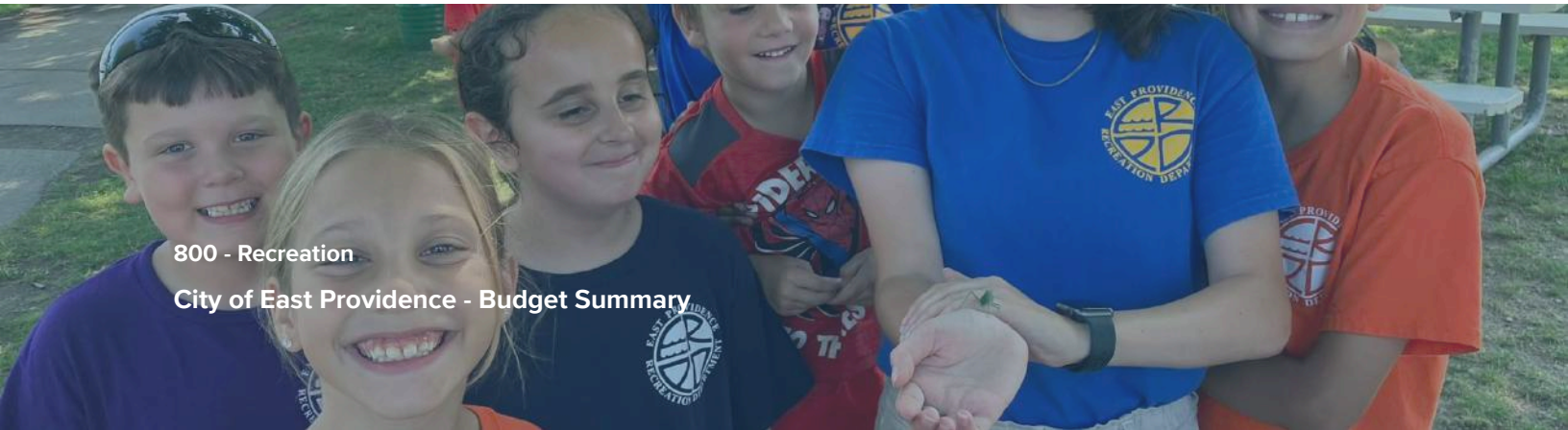
300 - Planning Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$526,511	\$524,018	\$241,088	\$550,770	\$481,680	\$481,680
Benefits	\$245,010	\$240,744	\$120,509	\$238,437	\$193,657	\$193,657
Purchased Professional Services	\$14,403	\$16,624	\$31,525	\$20,500	\$20,000	\$20,000
Other Purchased Services	\$22,361	\$17,355	\$4,590	\$22,000	\$20,000	\$20,000
Property	\$10,573	\$10,198	\$8,248	\$12,456	\$11,920	\$11,920
Supplies	\$5,850	\$6,038	\$2,546	\$6,100	\$6,100	\$6,100
Purchased Property Services	\$2,164	\$1,770	\$934	\$1,500	\$1,800	\$1,800
Other	\$1,850	\$1,067	\$0	\$2,000	\$1,370	\$1,370
TOTAL	\$828,721	\$817,814	\$409,439	\$853,763	\$736,527	\$736,527

300 - Planning Department: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$505,084	\$502,387	\$222,002	\$527,696	\$467,965	\$467,965
Longevity	\$17,727	\$19,807	\$0	\$23,074	\$13,715	\$13,715
Severance Pay	\$3,497	\$0	\$19,086	\$0	\$0	\$0
Part Time / Temporary Pay	\$203	\$1,824	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$526,511	\$524,018	\$241,088	\$550,770	\$481,680	\$481,680
Benefits						
Mers Pension	\$113,262	\$110,571	\$46,647	\$117,479	\$97,418	\$97,418
Health Insurance	\$101,862	\$93,274	\$50,698	\$78,740	\$57,999	\$57,999
FICA	\$31,206	\$31,509	\$14,812	\$34,550	\$30,133	\$30,133
Medicare	\$7,298	\$7,369	\$3,464	\$8,080	\$7,047	\$7,047
Deferred Compensation	\$0	\$4,331	\$6,133	\$6,495	\$4,330	\$4,330
TIAA	\$4,327	\$4,308	\$1,955	\$5,573	\$4,611	\$4,611
Dental Insurance	\$3,944	\$3,772	\$1,837	\$3,015	\$2,118	\$2,118
Life Insurance	\$2,850	\$3,242	\$1,457	\$2,728	\$2,273	\$2,273
Employee Assistance	\$0	\$0	\$0	\$99	\$48	\$48
Health Coshare	-\$19,740	-\$17,631	-\$6,494	-\$18,322	-\$12,320	-\$12,320
BENEFITS TOTAL	\$245,010	\$240,744	\$120,509	\$238,437	\$193,657	\$193,657

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services						
Purchased Professional Services	\$12,758	\$16,169	\$31,227	\$19,000	\$19,000	\$19,000
Postage	\$1,645	\$455	\$298	\$1,500	\$1,000	\$1,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$14,403	\$16,624	\$31,525	\$20,500	\$20,000	\$20,000
Other Purchased Services						
Advertising, Printing	\$21,097	\$12,110	\$1,170	\$17,000	\$15,000	\$15,000
Advertising - Subdivision	\$775	\$1,640	\$1,847	\$3,000	\$3,000	\$3,000
Training & Conferences	\$490	\$3,605	\$1,573	\$2,000	\$2,000	\$2,000
OTHER PURCHASED SERVICES TOTAL	\$22,361	\$17,355	\$4,590	\$22,000	\$20,000	\$20,000
Property						
Technology Software	\$10,573	\$10,198	\$8,248	\$11,456	\$10,920	\$10,920
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
PROPERTY TOTAL	\$10,573	\$10,198	\$8,248	\$12,456	\$11,920	\$11,920
Supplies						
Office Equipment	\$4,044	\$4,873	\$1,946	\$4,300	\$4,300	\$4,300
General Office Expense	\$1,806	\$1,165	\$599	\$1,800	\$1,800	\$1,800
SUPPLIES TOTAL	\$5,850	\$6,038	\$2,546	\$6,100	\$6,100	\$6,100
Purchased Property Services						
Telephone/Communications	\$2,164	\$1,770	\$934	\$1,500	\$1,800	\$1,800
PURCHASED PROPERTY SERVICES TOTAL	\$2,164	\$1,770	\$934	\$1,500	\$1,800	\$1,800
Other						
Dues & Fees	\$1,850	\$1,067	\$0	\$2,000	\$1,370	\$1,370
OTHER TOTAL	\$1,850	\$1,067	\$0	\$2,000	\$1,370	\$1,370
TOTAL	\$828,721	\$817,814	\$409,439	\$853,763	\$736,527	\$736,527



800 - Recreation

City of East Providence - Budget Summary

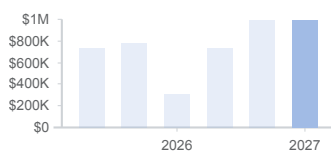
Who We Are:

The East Providence Recreation Department provides year-round leisure time services to the community. The department is led by a director who oversees a center assistant and coordinator.

What We Do:

The East Providence Recreation Department oversees a number of programs for youth, adults and seniors. The department coordinates the city's Independence Day Celebration, Dolly Searle Golf Tournament, Concerts in the Park, the Summer Food Service program, and Turkey Trot 5K Road Race. In addition, the department program offerings include: youth dance and tumbling, basketball, soccer, arts and crafts, cooking classes, weight training, after school fun, school vacation camps, holiday parties and summer day camps (including youth with physical and cognitive challenges). The department, through these programs and additional recreation activities and special events, serves nearly 18,000 residents annually. In addition, the department is responsible for the coordination, scheduling and permitted use of all activities held at 20 ball fields, 12 outdoor tennis courts, 28 outdoor basketball courts, Agawam Softball Complex, Hunts Mills recreation area, 15 neighborhood parks and three conservation areas. Additionally, the department assists the WinterFest Committee and East Providence Heritage Days, Inc. in coordinating their annual events.

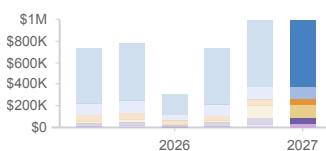
800 - Recreation Expenses by Type



\$991,801.00

Expenses in 2027

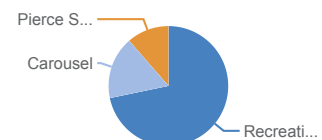
800 - Recreation Expenses by Type



\$991,801.00

Expenses in 2027

4a. Recreation Categories

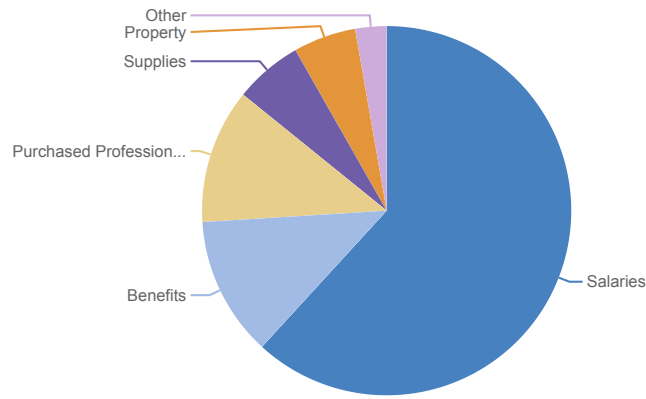


\$1,382,529.00

Expenses in 2027

800 - Recreation Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$991,801.00

Expenses in 2027

800 FTE

Position Name*	FY2026	FY2027
FTE*		
RECREATION CENTER DIRECTOR	1	1
ADMINISTRATIVE ASSISTANT	0.5	0.5
RECREATION CENTER SUPERVISOR	1	1
RECREATION PROGRAMS AND FACILITIES COORDINATOR	0	1
FTE*	2.5	3.5

800 - Recreation Expenses by Type

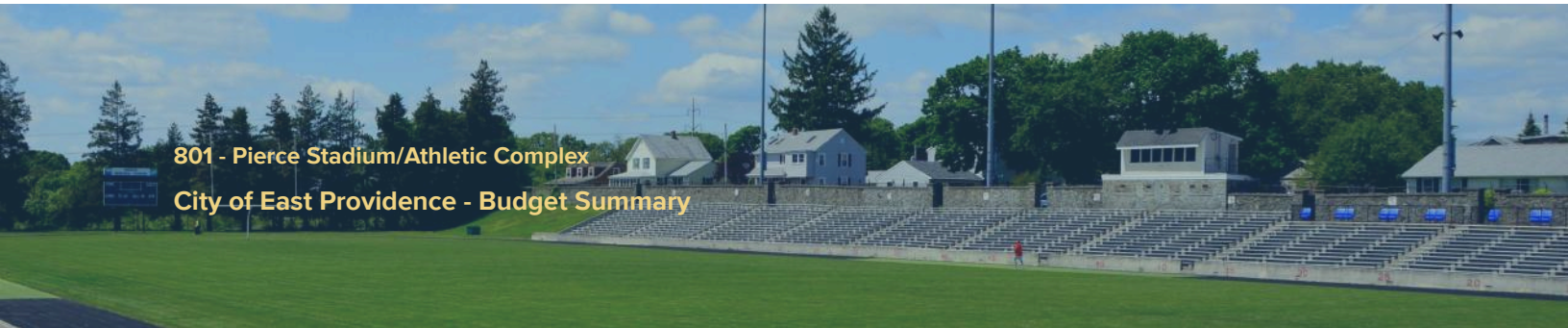
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$509,646	\$531,568	\$187,754	\$519,411	\$612,980	\$612,980
Benefits	\$111,115	\$116,457	\$46,654	\$107,552	\$121,096	\$121,096
Property	\$53,999	\$60,779	\$39,762	\$45,700	\$54,400	\$54,400
Purchased Professional Services	\$18,756	\$28,368	\$10,461	\$16,400	\$117,065	\$117,065
Supplies	\$29,369	\$29,096	\$15,406	\$34,846	\$59,050	\$59,050
Purchased Property Services	\$9,885	\$13,600	\$3,060	\$9,650	\$25,210	\$25,210
Other Purchased Services	\$1,455	\$2,280	\$234	\$1,500	\$1,500	\$1,500
Other	\$364	\$450	\$120	\$500	\$500	\$500
TOTAL	\$734,588	\$782,598	\$303,450	\$735,559	\$991,801	\$991,801

800 - Recreation: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$164,304	\$171,285	\$102,904	\$210,000	\$209,616	\$209,616
REVENUES TOTAL	\$164,304	\$171,285	\$102,904	\$210,000	\$209,616	\$209,616
Expenses						

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Part Time / Temporary Pay	\$343,887	\$359,704	\$101,850	\$285,916	\$412,736	\$412,736
Regular Salaries	\$151,899	\$155,714	\$62,323	\$219,968	\$194,960	\$194,960
Longevity	\$13,138	\$13,409	\$0	\$13,527	\$2,284	\$2,284
Severance Pay	\$0	\$0	\$23,581	\$0	\$0	\$0
Overtime	\$722	\$2,740	\$0	\$0	\$3,000	\$3,000
SALARIES TOTAL	\$509,646	\$531,568	\$187,754	\$519,411	\$612,980	\$612,980
Benefits						
Health Insurance	\$43,851	\$45,749	\$20,008	\$61,075	\$60,407	\$60,407
Mers Pension	\$35,389	\$35,532	\$13,293	\$35,940	\$42,072	\$42,072
FICA	\$30,715	\$32,301	\$11,389	\$10,589	\$12,640	\$12,640
Medicare	\$7,183	\$7,554	\$2,664	\$2,476	\$2,956	\$2,956
Deferred Compensation	\$0	\$2,166	\$2,436	\$2,290	\$6,620	\$6,620
Dental Insurance	\$1,898	\$1,933	\$1,034	\$2,527	\$2,303	\$2,303
TIAA	\$1,022	\$1,051	\$564	\$1,708	\$2,039	\$2,039
Life Insurance	\$909	\$985	\$379	\$1,111	\$1,566	\$1,566
Employee Assistance	\$0	\$0	\$0	\$41	\$33	\$33
Health Coshare	-\$9,852	-\$10,814	-\$5,114	-\$10,205	-\$9,540	-\$9,540
BENEFITS TOTAL	\$111,115	\$116,457	\$46,654	\$107,552	\$121,096	\$121,096
Property						
Fireworks	\$27,520	\$29,190	\$12,500	\$27,500	\$34,700	\$34,700
Winterfest	\$9,905	\$19,161	\$19,316	\$6,100	\$6,100	\$6,100
Repairs - Vehicles	\$10,796	\$6,782	\$1,871	\$5,500	\$5,500	\$5,500
Technology Software	\$4,900	\$5,145	\$6,075	\$5,500	\$7,000	\$7,000
Repair & Maintenance -Equipment	\$878	\$501	\$0	\$1,100	\$1,100	\$1,100
PROPERTY TOTAL	\$53,999	\$60,779	\$39,762	\$45,700	\$54,400	\$54,400
Purchased Professional Services						
Food	\$0	\$0	\$0	\$1,500	\$91,190	\$91,190
Purchased Professional Services	\$17,867	\$27,465	\$9,664	\$13,500	\$24,375	\$24,375
Postage	\$889	\$804	\$547	\$1,200	\$1,200	\$1,200
Professional Development	\$0	\$100	\$250	\$200	\$300	\$300
PURCHASED PROFESSIONAL SERVICES TOTAL	\$18,756	\$28,368	\$10,461	\$16,400	\$117,065	\$117,065
Supplies						
Electricity	\$10,502	\$10,649	\$5,612	\$6,671	\$20,000	\$20,000
Heating Gas/Oil	\$7,866	\$8,102	\$6,450	\$8,175	\$20,350	\$20,350
Gas, Oil & Lubricants	\$4,552	\$3,732	\$1,356	\$7,200	\$6,000	\$6,000
Supplies - Recreation	\$4,648	\$4,845	\$1,362	\$5,000	\$6,000	\$6,000
General Office Expense	\$1,801	\$1,609	\$625	\$6,600	\$5,500	\$5,500
Supplies - Cleaning	\$0	\$158	\$0	\$1,200	\$1,200	\$1,200
SUPPLIES TOTAL	\$29,369	\$29,096	\$15,406	\$34,846	\$59,050	\$59,050
Purchased Property Services						
Water	\$3,508	\$3,912	\$1,626	\$1,750	\$10,000	\$10,000
Rentals	\$4,262	\$8,518	\$701	\$5,400	\$5,400	\$5,400
Telephone/Communications	\$2,115	\$1,170	\$733	\$2,500	\$9,810	\$9,810
PURCHASED PROPERTY SERVICES TOTAL	\$9,885	\$13,600	\$3,060	\$9,650	\$25,210	\$25,210
Other Purchased Services						
Advertising, Printing	\$1,455	\$2,280	\$234	\$1,500	\$1,500	\$1,500
OTHER PURCHASED SERVICES TOTAL	\$1,455	\$2,280	\$234	\$1,500	\$1,500	\$1,500
Other						

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Dues & Fees	\$364	\$450	\$120	\$500	\$500	\$500
OTHER TOTAL	\$364	\$450	\$120	\$500	\$500	\$500
EXPENSES TOTAL	\$734,588	\$782,598	\$303,450	\$735,559	\$991,801	\$991,801
REVENUES LESS EXPENSES	-\$570,284	-\$611,313	-\$200,547	-\$525,559	-\$782,185	-\$782,185



Who We Are:

Pierce Memorial Stadium has been the site of many recreational events including rodeo and circus shows, boxing bouts, professional soccer and Independence Day fireworks displays. The complex, managed by the Highway/Parks Division, is home to both East Providence Townies and area university athletics.

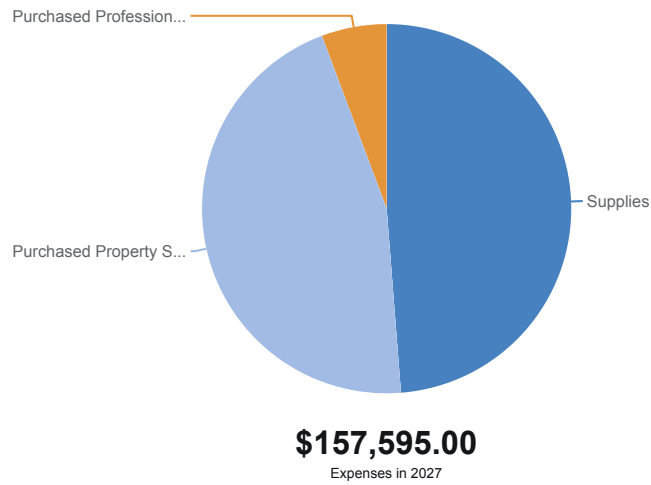
What We Do:

The 8,000-capacity stadium is host to the annual Heritage Festival, East Providence High School graduation and many other events. The Pierce Athletic Complex is open to the public year round with the exception of Christmas and New Year's Day. Tennis and basketball courts are available with lighting provided from mid April to mid November.



801 - Pierce Stadium Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



801 - Pierce Stadium Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Supplies	\$41,400	\$53,362	\$31,907	\$76,845	\$76,845	\$76,845
Purchased Property Services	\$41,986	\$88,556	\$15,365	\$50,500	\$71,750	\$71,750
Purchased Professional Services	\$200	\$4,571	\$191	\$9,000	\$9,000	\$9,000
TOTAL	\$83,587	\$146,489	\$47,463	\$136,345	\$157,595	\$157,595

801 - Pierce Stadium: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Supplies						
Electricity	\$41,400	\$53,188	\$31,907	\$76,300	\$76,300	\$76,300
Gas, Oil & Lubricants	\$0	\$174	\$0	\$545	\$545	\$545
SUPPLIES TOTAL	\$41,400	\$53,362	\$31,907	\$76,845	\$76,845	\$76,845
Purchased Property Services						
Repairs - Field	\$30,651	\$62,803	\$13,913	\$25,000	\$45,000	\$45,000
Repairs - Building	\$7,311	\$15,480	\$0	\$20,000	\$20,000	\$20,000
Repairs - Equipment	\$2,944	\$9,133	\$1,002	\$5,500	\$5,500	\$5,500
Telephone/Communications	\$1,080	\$1,080	\$450	\$0	\$1,250	\$1,250
Water	\$0	\$59	\$0	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$41,986	\$88,556	\$15,365	\$50,500	\$71,750	\$71,750
Purchased Professional Services						
Purchased Professional Services	\$200	\$4,571	\$191	\$9,000	\$9,000	\$9,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$200	\$4,571	\$191	\$9,000	\$9,000	\$9,000
TOTAL	\$83,587	\$146,489	\$47,463	\$136,345	\$157,595	\$157,595



850- Carousels

City of East Providence - Budget Summary

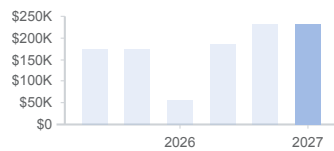
Who we are:

The Crescent Park Looft Carousel was built in 1895 and is considered a National Historic Landmark. The carousel, which is managed under the Recreation Department, has had approximately 1.6 million riders in the 116 years since it was built. The carousel is managed via a carousel manager/clerk and the Carousel Park Commission which consists of 20 residents, to include a member of the city council selected by the council; two members from each of the four wards of the city, nominated by the council person from each ward; two members nominated by the council person at-large; one member at-large nominated by the mayor or his representative; a member of the historic properties designation and study commission appointed by majority vote of the council and the superintendent of schools or his representative; and five alternate members appointed by majority vote of the council to be designated as the first, second and third alternate members.

What we do:

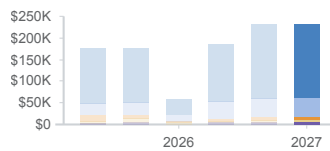
The Crescent Park Looft Carousel operates on weekends offering children and adults a traditional fun-filled, brass ring-grabbing ride. Featured at separate location is the Carousel shop, where visitors can purchase posters, T-shirts, figurines and more. The Looft Carousel also hosts events such as the Great Pumpkin Festival, Food & Wine Pairing, car shows, Movies in the Park and Sensory Friendly Days.

850 - Carousels Expenses by Type



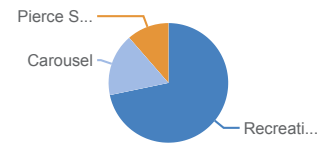
\$233,133.00
Expenses in 2027

850 - Carousels Expenses by Type



\$233,133.00
Expenses in 2027

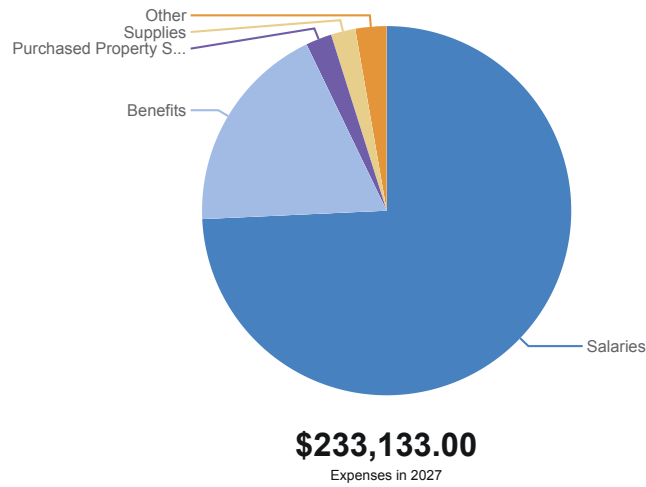
4a. Recreation Categories



\$1,382,529.00
Expenses in 2027

850 - Carousel Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



850 FTE

Position Name*	FY2026	FY2027
FTE*		
CAROUSEL MANAGER/CLERK	1	1
FTE*	1	1

850 - Carousel Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$126,604	\$126,775	\$37,724	\$132,045	\$173,159	\$173,159
Benefits	\$26,805	\$29,236	\$14,268	\$41,020	\$43,304	\$43,304
Other	\$14,293	\$7,043	\$2,119	\$4,478	\$6,360	\$6,360
Supplies	\$4,934	\$9,585	\$3,721	\$2,616	\$5,000	\$5,000
Purchased Property Services	\$2,903	\$2,898	\$842	\$4,310	\$5,310	\$5,310
Other Purchased Services	\$0	\$1,052	\$0	\$0	\$0	\$0
Purchased Professional Services	\$29	\$49	\$0	\$0	\$0	\$0
TOTAL	\$175,569	\$176,639	\$58,674	\$184,469	\$233,133	\$233,133

850 - Carousel: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$36,914	\$27,911	\$0	\$50,000	\$127,600	\$127,600
REVENUES TOTAL	\$36,914	\$27,911	\$0	\$50,000	\$127,600	\$127,600
Expenses						
Salaries						
Part Time / Temporary Pay	\$73,564	\$77,531	\$15,660	\$80,992	\$113,300	\$113,300
Regular Salaries	\$46,745	\$46,487	\$22,064	\$47,796	\$53,951	\$53,951
Longevity	\$2,757	\$2,757	\$0	\$2,757	\$2,757	\$2,757

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Overtime	\$3,538	\$0	\$0	\$500	\$3,151	\$3,151
SALARIES TOTAL	\$126,604	\$126,775	\$37,724	\$132,045	\$173,159	\$173,159
Benefits						
Health Insurance	\$8,939	\$9,326	\$4,894	\$24,430	\$26,090	\$26,090
Mers Pension	\$10,647	\$10,374	\$4,706	\$10,783	\$11,191	\$11,191
FICA	\$7,519	\$7,721	\$2,354	\$3,269	\$3,387	\$3,387
Deferred Compensation	\$0	\$2,166	\$2,166	\$2,165	\$2,165	\$2,165
Medicare	\$1,758	\$1,799	\$555	\$764	\$792	\$792
Dental Insurance	\$311	\$317	\$165	\$1,011	\$1,069	\$1,069
TIAA	\$491	\$489	\$221	\$527	\$546	\$546
Life Insurance	\$455	\$493	\$227	\$455	\$455	\$455
Employee Assistance	\$0	\$0	\$0	\$17	\$10	\$10
Health Coshare	-\$3,315	-\$3,447	-\$1,020	-\$2,401	-\$2,401	-\$2,401
BENEFITS TOTAL	\$26,805	\$29,236	\$14,268	\$41,020	\$43,304	\$43,304
Other						
Fees And Maintenance	\$14,293	\$7,043	\$2,119	\$4,478	\$6,360	\$6,360
OTHER TOTAL	\$14,293	\$7,043	\$2,119	\$4,478	\$6,360	\$6,360
Supplies						
Electricity	\$4,934	\$9,585	\$3,721	\$2,616	\$3,364	\$3,364
Heating Gas/Oil	\$0	\$0	\$0	\$0	\$1,636	\$1,636
SUPPLIES TOTAL	\$4,934	\$9,585	\$3,721	\$2,616	\$5,000	\$5,000
Purchased Property Services						
Water	\$1,283	\$1,347	\$164	\$2,000	\$3,000	\$3,000
Telephone/Communications	\$1,620	\$1,551	\$678	\$2,310	\$2,310	\$2,310
PURCHASED PROPERTY SERVICES TOTAL	\$2,903	\$2,898	\$842	\$4,310	\$5,310	\$5,310
Other Purchased Services						
Advertising, Printing	\$0	\$1,000	\$0	\$0	\$0	\$0
Training & Conferences	\$0	\$52	\$0	\$0	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$0	\$1,052	\$0	\$0	\$0	\$0
Purchased Professional Services	\$29	\$49	\$0	\$0	\$0	\$0
EXPENSES TOTAL	\$175,569	\$176,639	\$58,674	\$184,469	\$233,133	\$233,133
REVENUES LESS EXPENSES	-\$138,655	-\$148,728	-\$58,674	-\$134,469	-\$105,533	-\$105,533



550 - Library

City of East Providence - Budget Summary

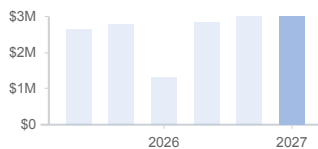
Who we are:

The East Providence Library is a city department reporting to the mayor. There are three library locations - Weaver Library, Riverside Library and the Anne Ide Fuller Creative Learning Center. A seven-member Board of Trustees, appointed by the City Council, governs the library.

What we do:

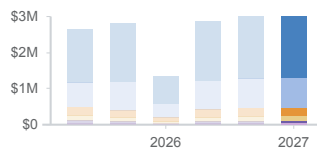
The East Providence Public Library serves the community by providing equal access to a wide-range of educational and recreational materials, programs and services which promote life-long learning. Annually, the library circulates approximately 300,000 items and answers 15,000 reference questions. The city's two, full-service lending libraries offer physical and virtual community space for civic engagement, discussion, information gathering and so much more. The Fuller Creative Learning Center is program-based and provides information, technology and a community space. Together, the three libraries offer more than 900 programs to residents.

550 - Library Expenses by Type



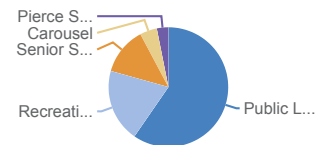
\$2,999,130.00
Expenses in 2027

550 - Library Expenses by Type



\$2,999,130.00
Expenses in 2027

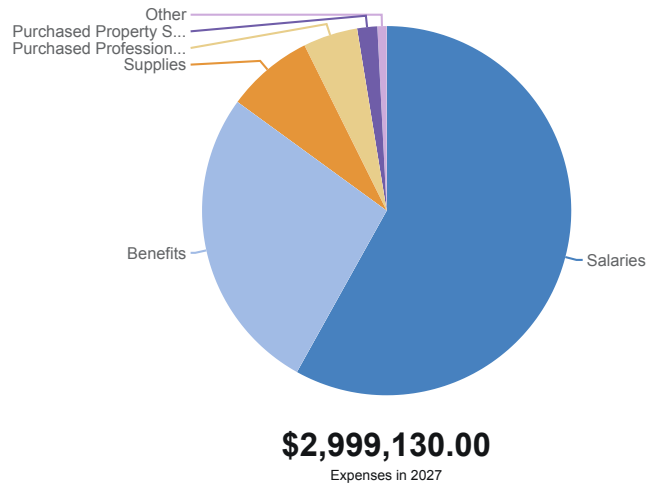
4. Community Services Categories



\$5,030,863.00
Expenses in 2027

550 - Library Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



550 FTE

Position Name*	FY2026	FY2027
FTE*		
HEAD OF REFERENCE	1	1
LITERACY COORDINATOR	1	1
YOUTH SERVICES LIBRARIAN	1	1
DIRECTOR OF PUBLIC LIBRARY SERVICES	1	1
LIBRARIAN II	1	1
FULLER CREATIVE LEARNING CENTER ASSISTANT	1	1
YOUTH SERVICES ASSISTANT	1	1
ADMINISTRATIVE ASSISTANT	1	1
COORDINATOR OF LEARNING & DISCOVERY	1	1
PUBLIC SERVICES LIBRARIAN	1	1
CUSTODIAN	1	1
LIBRARY AIDE	6	6
ASSISTANT LIBRARY DIRECTOR	1	1
CIRCULATION COORDINATOR	1	1
TECH SERVICES/COMPUTER SERVICE	1	1
BRANCH LIBRARIAN	1	1
YOUTH SERVICES COORDINATOR	1	1
TEEN SERVICES LIBRARIAN	1	1
FTE*	23	23

550 - Library Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$1,484,114	\$1,623,441	\$732,646	\$1,659,050	\$1,741,904	\$1,741,904
Benefits	\$695,578	\$771,170	\$379,158	\$774,464	\$807,977	\$807,977
Supplies	\$233,730	\$222,777	\$110,820	\$226,000	\$229,000	\$229,000
Purchased Professional Services	\$122,450	\$113,485	\$53,578	\$132,029	\$143,199	\$143,199
Purchased Property Services	\$103,592	\$50,957	\$22,795	\$52,750	\$52,750	\$52,750

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Property	\$17,003	\$13,747	\$13,231	\$15,000	\$15,000	\$15,000
Other Purchased Services	\$7,079	\$10,171	\$2,026	\$8,100	\$8,100	\$8,100
Other	\$830	\$955	\$1,739	\$1,200	\$1,200	\$1,200
TOTAL	\$2,664,376	\$2,806,703	\$1,315,992	\$2,868,593	\$2,999,130	\$2,999,130

550 - Library: Proposed Budget Detail MM1

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
Library Aid	\$445,181	\$457,226	\$386,069	\$514,759	\$580,023	\$580,023
General Revenue	\$12,076	\$17,046	\$6,803	\$17,000	\$35,382	\$35,382
REVENUES TOTAL	\$457,257	\$474,272	\$392,872	\$531,759	\$615,405	\$615,405
Expenses						
Salaries						
Regular Salaries	\$1,269,177	\$1,363,426	\$636,853	\$1,439,795	\$1,479,890	\$1,479,890
Part Time / Temporary Pay	\$122,392	\$151,968	\$71,420	\$145,768	\$189,436	\$189,436
Longevity	\$64,904	\$63,993	\$0	\$53,487	\$48,578	\$48,578
Overtime	\$22,491	\$25,017	\$17,356	\$20,000	\$24,000	\$24,000
Severance Pay	\$4,989	\$18,490	\$6,024	\$0	\$0	\$0
Acting Pay	\$161	\$547	\$994	\$0	\$0	\$0
SALARIES TOTAL	\$1,484,114	\$1,623,441	\$732,646	\$1,659,050	\$1,741,904	\$1,741,904
Benefits						
Health Insurance	\$300,847	\$336,553	\$171,440	\$329,428	\$351,808	\$351,808
Mers Pension	\$287,008	\$299,362	\$135,892	\$318,517	\$326,022	\$326,022
FICA	\$89,056	\$98,459	\$45,017	\$93,694	\$95,875	\$95,875
Medicare	\$20,828	\$23,027	\$10,528	\$21,912	\$22,422	\$22,422
Deferred Compensation	\$0	\$17,325	\$18,950	\$17,905	\$17,905	\$17,905
TIAA	\$14,262	\$15,021	\$6,552	\$15,112	\$15,464	\$15,464
Dental Insurance	\$11,082	\$13,179	\$6,901	\$13,070	\$13,816	\$13,816
Life Insurance	\$8,896	\$11,540	\$4,783	\$9,902	\$9,902	\$9,902
Employee Assistance	\$0	\$0	\$0	\$380	\$219	\$219
Health Coshare	-\$36,401	-\$43,296	-\$20,904	-\$45,456	-\$45,456	-\$45,456
BENEFITS TOTAL	\$695,578	\$771,170	\$379,158	\$774,464	\$807,977	\$807,977
Supplies						
Library Materials	\$161,137	\$149,677	\$71,688	\$150,000	\$150,000	\$150,000
Electricity	\$40,863	\$42,385	\$16,895	\$42,000	\$42,000	\$42,000
Heating Gas/Oil	\$15,982	\$16,834	\$13,256	\$20,500	\$23,500	\$23,500
General Office Expense	\$9,607	\$8,435	\$5,943	\$8,500	\$8,500	\$8,500
Supplies - Cleaning	\$6,140	\$5,446	\$3,040	\$5,000	\$5,000	\$5,000
SUPPLIES TOTAL	\$233,730	\$222,777	\$110,820	\$226,000	\$229,000	\$229,000
Purchased Professional Services						
Ocean State Libraries	\$89,957	\$91,522	\$45,426	\$101,366	\$112,536	\$112,536
Purchased Professional Services	\$32,145	\$21,696	\$7,764	\$30,000	\$30,000	\$30,000
Postage	\$349	\$267	\$388	\$663	\$663	\$663
PURCHASED PROFESSIONAL SERVICES TOTAL	\$122,450	\$113,485	\$53,578	\$132,029	\$143,199	\$143,199
Purchased Property Services						
Repairs & Maintenance	\$74,849	\$31,993	\$14,868	\$32,000	\$32,000	\$32,000
Telephone/Communications	\$15,353	\$6,541	\$2,499	\$6,000	\$6,000	\$6,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Maintenance - Signal System	\$6,025	\$6,043	\$3,022	\$7,750	\$7,750	\$7,750
Water	\$7,365	\$6,381	\$2,406	\$7,000	\$7,000	\$7,000
PURCHASED PROPERTY SERVICES TOTAL	\$103,592	\$50,957	\$22,795	\$52,750	\$52,750	\$52,750
Property						
Technology Software	\$17,003	\$13,747	\$13,231	\$15,000	\$15,000	\$15,000
PROPERTY TOTAL	\$17,003	\$13,747	\$13,231	\$15,000	\$15,000	\$15,000
Other Purchased Services						
Advertising, Printing	\$5,278	\$6,043	\$1,021	\$6,500	\$6,500	\$6,500
Training & Conferences	\$1,802	\$4,128	\$1,005	\$1,600	\$1,600	\$1,600
OTHER PURCHASED SERVICES TOTAL	\$7,079	\$10,171	\$2,026	\$8,100	\$8,100	\$8,100
Other						
Dues & Fees	\$830	\$955	\$1,739	\$1,200	\$1,200	\$1,200
OTHER TOTAL	\$830	\$955	\$1,739	\$1,200	\$1,200	\$1,200
EXPENSES TOTAL	\$2,664,376	\$2,806,703	\$1,315,992	\$2,868,593	\$2,999,130	\$2,999,130
REVENUES LESS EXPENSES	-\$2,207,119	-\$2,332,432	-\$923,120	-\$2,336,834	-\$2,383,725	-\$2,383,725



Who We Are:

The Robert E. Rock Senior Center serves individuals ages 55 and older. The center assures seniors, their families and caregivers that it is operating under a common senior center philosophy. The center has community partnerships with more than 50 different agencies. The center operates with approximately 100 volunteers who assist with meals, greet visitors and members, assist in the library and recreational facility and serve on the advisory board.

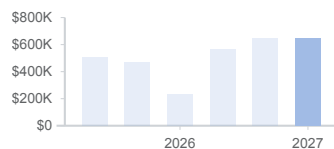
What We Do:

The senior center provides outreach, referrals, socialization, education, health and fitness services, transportation, volunteer opportunities and recreational services to more than 2,000 members. The senior center offers more than 20 programs each week and approximately 14 additional programs during the month.

The center's elder resource specialist provides a direct link between the center's services and the senior and disabled population and their families. The specialist provides information and services including: health insurance/Medicare, medical assistance, food assistance, heating assistance, housing options, social security, in-home care, caregiver's support services and so much more.

The senior center is certified by the State of Rhode Island as a diabetes outpatient site. As a certified site, the senior center provides education classes and individual diabetes counseling. The center also hosts diabetes support group meetings. In addition, the center operates as a meal site, serving more than thousands of meals each year through Ocean State Dining, a federally-funded grant program through the Department of Aging, Title III B funds.

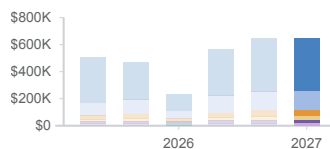
155 - Senior Service Expenses by Type



\$649,204.00

Expenses in 2027

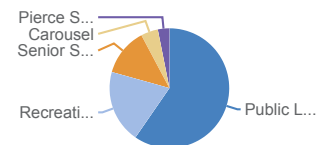
155 - Senior Service Expenses by Type



\$649,204.00

Expenses in 2027

4. Community Services Categories

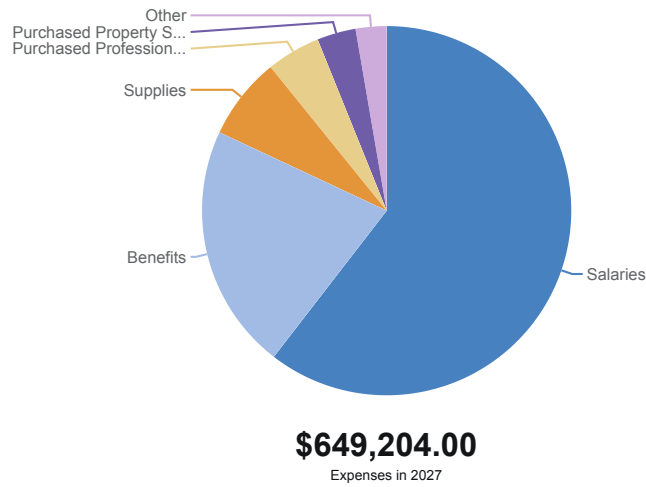


\$5,030,863.00

Expenses in 2027

155 - Senior Service Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



155 FTE

Position Name*	FY2026	FY2027
FTE*		
ELDER RESOURCE SPECIALIST	1	1
ADMINISTRATIVE ASSISTANT	0.5	0.5
MEAL SERVICES MANAGER	1	1
DIRECTOR SENIOR CENTER	1	1
FTE*	3.5	3.5

155 - Senior Service Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$332,408	\$280,235	\$129,301	\$349,143	\$392,571	\$392,571
Benefits	\$97,306	\$107,875	\$53,105	\$128,767	\$139,573	\$139,573
Supplies	\$25,818	\$28,723	\$16,840	\$30,948	\$46,822	\$46,822
Purchased Professional Services	\$15,418	\$18,444	\$6,156	\$27,850	\$30,620	\$30,620
Purchased Property Services	\$18,134	\$17,076	\$8,377	\$17,706	\$22,044	\$22,044
Property	\$6,575	\$10,349	\$17,206	\$9,226	\$9,274	\$9,274
Other Purchased Services	\$8,215	\$6,863	\$2,478	\$9,345	\$8,300	\$8,300
TOTAL	\$503,874	\$469,566	\$233,462	\$572,985	\$649,204	\$649,204

155 - Senior Services: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$31,621	\$48,315	\$30,646	\$151,725	\$172,430	\$172,430
REVENUES TOTAL	\$31,621	\$48,315	\$30,646	\$151,725	\$172,430	\$172,430
Expenses						
Salaries						

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Regular Salaries	\$150,173	\$152,963	\$72,866	\$202,656	\$214,505	\$214,505
Part Time / Temporary Pay	\$178,844	\$122,270	\$56,435	\$144,203	\$175,782	\$175,782
Longevity	\$2,779	\$5,002	\$0	\$2,284	\$2,284	\$2,284
Overtime	\$612	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$332,408	\$280,235	\$129,301	\$349,143	\$392,571	\$392,571
Benefits						
Health Insurance	\$42,778	\$56,590	\$28,904	\$71,035	\$75,860	\$75,860
Mers Pension	\$33,045	\$33,469	\$15,542	\$43,714	\$46,241	\$46,241
FICA	\$19,933	\$16,689	\$7,659	\$12,848	\$13,583	\$13,583
Medicare	\$4,662	\$3,903	\$1,797	\$3,005	\$3,177	\$3,177
Dental Insurance	\$1,924	\$2,250	\$1,172	\$2,858	\$3,021	\$3,021
TIAA	\$1,521	\$1,578	\$729	\$2,072	\$2,191	\$2,191
Life Insurance	\$947	\$1,440	\$682	\$1,516	\$1,516	\$1,516
Deferred Compensation	\$0	\$0	\$541	\$0	\$2,290	\$2,290
Employee Assistance	\$0	\$0	\$0	\$58	\$33	\$33
Health Coshare	-\$7,504	-\$8,044	-\$3,921	-\$8,339	-\$8,339	-\$8,339
BENEFITS TOTAL	\$97,306	\$107,875	\$53,105	\$128,767	\$139,573	\$139,573
Supplies						
Heating Gas/Oil	\$7,866	\$8,102	\$6,450	\$10,175	\$22,000	\$22,000
Electricity	\$10,502	\$10,649	\$5,613	\$9,873	\$13,822	\$13,822
Gas, Oil & Lubricants	\$4,828	\$5,716	\$2,654	\$5,400	\$6,000	\$6,000
General Office Expense	\$2,621	\$4,255	\$2,123	\$5,500	\$5,000	\$5,000
SUPPLIES TOTAL	\$25,818	\$28,723	\$16,840	\$30,948	\$46,822	\$46,822
Purchased Professional Services						
Instructors	\$14,220	\$17,780	\$5,650	\$27,300	\$29,720	\$29,720
Postage	\$323	\$454	\$446	\$400	\$750	\$750
Professional Development	\$875	\$210	\$60	\$150	\$150	\$150
PURCHASED PROFESSIONAL SERVICES TOTAL	\$15,418	\$18,444	\$6,156	\$27,850	\$30,620	\$30,620
Purchased Property Services						
Telephone/Communications	\$9,952	\$9,716	\$4,006	\$9,651	\$10,344	\$10,344
Water	\$3,509	\$3,913	\$1,626	\$4,892	\$8,200	\$8,200
Repairs - Building	\$4,673	\$3,448	\$2,745	\$3,163	\$3,500	\$3,500
PURCHASED PROPERTY SERVICES TOTAL	\$18,134	\$17,076	\$8,377	\$17,706	\$22,044	\$22,044
Property						
Repairs - Vehicles	\$2,581	\$3,835	\$15,033	\$2,000	\$2,000	\$2,000
Repair & Maintenance -Equipment	\$2,604	\$5,124	\$2,173	\$5,596	\$5,596	\$5,596
Technology Software	\$1,390	\$1,390	\$0	\$1,630	\$1,678	\$1,678
PROPERTY TOTAL	\$6,575	\$10,349	\$17,206	\$9,226	\$9,274	\$9,274
Other Purchased Services						
Program Costs	\$7,517	\$6,325	\$2,283	\$8,150	\$7,500	\$7,500
Training & Conferences	\$698	\$538	\$195	\$1,195	\$800	\$800
OTHER PURCHASED SERVICES TOTAL	\$8,215	\$6,863	\$2,478	\$9,345	\$8,300	\$8,300
EXPENSES TOTAL	\$503,874	\$469,566	\$233,462	\$572,985	\$649,204	\$649,204
REVENUES LESS EXPENSES	-\$472,253	-\$421,250	-\$202,816	-\$421,260	-\$476,774	-\$476,774



600 - Public Works
City of East Providence - Budget Summary

Who We Are:

The Department of Public Works is headed by the public works director. Staff in the department consists of 100 full-time employees, and several part-time and seasonal employees. The department consists of nine divisions including: Building Inspection, Engineering, Highway and Parks, Streetlights, Refuse and Recycling, Public Buildings, Central Garage, Water Utilities, and Water Pollution Control.

What We Do:

The Department of Public Works is tasked with efficiently providing essential public works services for the entire community with a commitment to enhance the living and working environment within the city.

The Department of Public Works provides services to East Providence residents in the areas of streets and sidewalks, parks and grounds maintenance, refuse and recycling collection, engineering services, water distribution, wastewater treatment and collection, and building code and inspection services. In addition, the Department is responsible for the maintenance of all city-owned buildings and maintenance of the city's vehicles and equipment. The department coordinates streetlight repairs with National Grid.

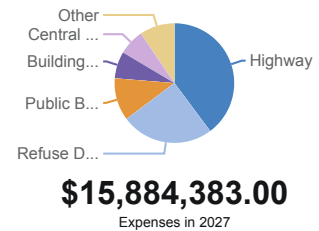
600 - Public Works Expense by Type



600 - Public Works Expense by Type

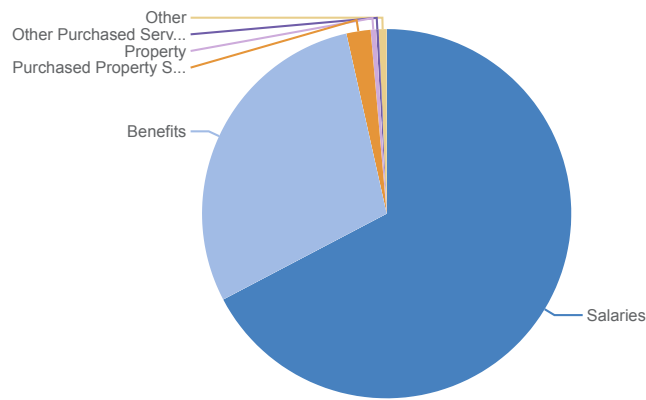


5. Public Works Categories



600 - Public Works Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



\$335,679.00

Expenses in 2027

600 FTE

Position Name*	FY2026	FY2027
FTE*		
ASST. PUBLIC WORKS PROGRAM COORDINATOR	1	0
DIRECTOR OF PUBLIC WORKS	0.75	0.6
PUBLIC WORKS PROGRAM COORDINATOR	0.8	0.8
COMMUNICATIONS AND PROJECTS COORDINATOR - DPW	0	1
FTE*	2.55	2.4

600 - Public Works Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$167,056	\$183,051	\$97,431	\$228,046	\$225,933	\$225,933
Benefits	\$75,550	\$81,305	\$44,150	\$95,650	\$97,971	\$97,971
Purchased Property Services	\$6,851	\$6,528	\$2,776	\$7,100	\$7,100	\$7,100
Other	\$639	\$1,353	\$521	\$1,750	\$1,750	\$1,750
Other Purchased Services	\$2,052	\$1,256	\$1,075	\$750	\$750	\$750
Property	\$0	\$0	\$0	\$750	\$1,600	\$1,600
Supplies	\$691	\$158	\$121	\$500	\$500	\$500
Purchased Professional Services	\$30	\$23	\$10	\$75	\$75	\$75
TOTAL	\$252,870	\$273,674	\$146,085	\$334,621	\$335,679	\$335,679

600 - Public Works Dept: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$17,123	\$16,598	\$4,996	\$10,000	\$12,500	\$12,500
REVENUES TOTAL	\$17,123	\$16,598	\$4,996	\$10,000	\$12,500	\$12,500
Expenses						

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$154,117	\$155,524	\$87,788	\$205,249	\$203,716	\$203,716
Part Time / Temporary Pay	\$6,908	\$21,403	\$9,614	\$15,000	\$15,000	\$15,000
Longevity	\$4,899	\$6,124	\$0	\$7,797	\$7,217	\$7,217
Overtime	\$1,132	\$0	\$29	\$0	\$0	\$0
SALARIES TOTAL	\$167,056	\$183,051	\$97,431	\$228,046	\$225,933	\$225,933
Benefits						
Mers Pension	\$34,442	\$34,207	\$17,823	\$34,351	\$44,992	\$44,992
Health Insurance	\$33,867	\$36,599	\$19,208	\$47,826	\$36,525	\$36,525
FICA	\$9,685	\$10,762	\$5,826	\$13,316	\$13,185	\$13,185
Medicare	\$2,265	\$2,517	\$1,362	\$3,114	\$3,084	\$3,084
TIAA	\$1,885	\$1,913	\$966	\$2,148	\$2,127	\$2,127
Deferred Compensation	\$0	\$2,166	\$2,166	\$1,732	\$1,732	\$1,732
Dental Insurance	\$1,518	\$1,546	\$849	\$1,898	\$1,846	\$1,846
Life Insurance	\$727	\$788	\$424	\$1,008	\$940	\$940
Employee Assistance	\$0	\$0	\$0	\$42	\$23	\$23
Health Coshare	-\$8,839	-\$9,193	-\$4,475	-\$9,785	-\$6,483	-\$6,483
BENEFITS TOTAL	\$75,550	\$81,305	\$44,150	\$95,650	\$97,971	\$97,971
Purchased Property Services						
Telephone/Communications	\$6,851	\$6,528	\$2,776	\$7,100	\$7,100	\$7,100
PURCHASED PROPERTY SERVICES TOTAL	\$6,851	\$6,528	\$2,776	\$7,100	\$7,100	\$7,100
Other						
Dues & Fees	\$639	\$1,353	\$521	\$1,750	\$1,750	\$1,750
OTHER TOTAL	\$639	\$1,353	\$521	\$1,750	\$1,750	\$1,750
Other Purchased Services						
Training & Conferences	\$2,052	\$1,256	\$1,075	\$750	\$750	\$750
OTHER PURCHASED SERVICES TOTAL	\$2,052	\$1,256	\$1,075	\$750	\$750	\$750
Property						
Technology Software	\$0	\$0	\$0	\$750	\$1,600	\$1,600
PROPERTY TOTAL	\$0	\$0	\$0	\$750	\$1,600	\$1,600
Supplies						
General Office Expense	\$691	\$158	\$121	\$500	\$500	\$500
SUPPLIES TOTAL	\$691	\$158	\$121	\$500	\$500	\$500
Purchased Professional Services						
Postage	\$30	\$23	\$10	\$75	\$75	\$75
PURCHASED PROFESSIONAL SERVICES TOTAL	\$30	\$23	\$10	\$75	\$75	\$75
EXPENSES TOTAL	\$252,870	\$273,674	\$146,085	\$334,621	\$335,679	\$335,679
REVENUES LESS EXPENSES	-\$235,747	-\$257,076	-\$141,089	-\$324,621	-\$323,179	-\$323,179



605 - Building Inspection

City of East Providence - Budget Summary

Who We Are:

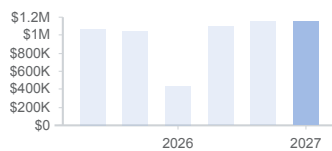
The Building Inspection Division's staff consists of one building official, one building inspector, one zoning officer, one minimum housing officer, one plumbing/mechanical inspector, one building and zoning clerk and one building/zoning clerk/typist.

What We Do:

The Building Inspection Division is responsible for all new construction and alterations of existing buildings within the city. The division issues permits which include building, plumbing, mechanical, and electrical and also administers the zoning ordinances. Minimum housing complaints are reviewed by the Building Inspection Division.

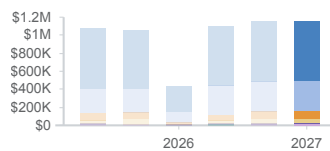
The division is responsible for issuing all permits related to construction, enforcement of RI State Building Code, and the City of East Providence Ordinance, including Minimum Housing and Zoning.

605 - Bldg Inspection Expenses by Type



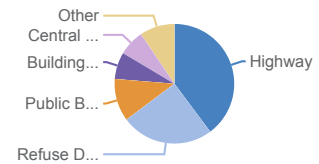
\$1,154,966.00
Expenses in 2027

605 - Bldg Inspection Expenses by Type



\$1,154,966.00
Expenses in 2027

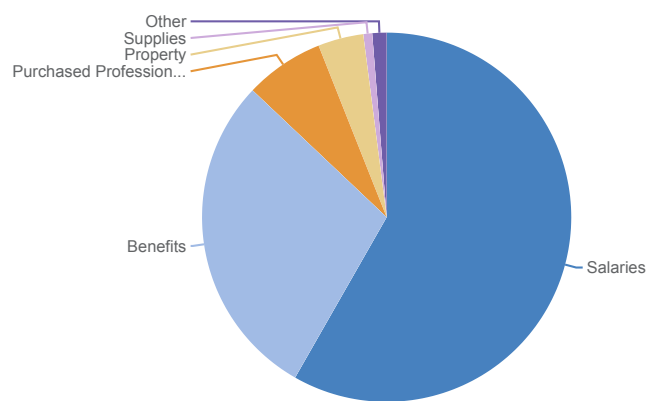
5. Public Works Categories



\$15,884,383.00
Expenses in 2027

605 - Bldg Inspection Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$1,154,966.00
Expenses in 2027

605 FTE

Position Name*	FY2026	FY2027
FTE*		
PLUMB,MECH & BLDG. INSP	1	1
BUILDING INSPECTOR	1	1
OFFICE SUPERVISOR/PERMIT MANAGER	1	1
ELECTRICAL INSPECTOR/HOUSING REHAB SPECIALIST	1	1
BUILDING AND ZONING CLERK	1	1
BUILDING OFFICIAL	1	1
MINIMUM HOUSING CODE ENFORCEMENT INSPECTOR	1	1
ZONING OFFICER	1	1
FTE*	8	8

605 - Bldg Inspection Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$668,242	\$642,870	\$288,376	\$656,024	\$672,865	\$672,865
Benefits	\$260,770	\$265,761	\$124,905	\$318,875	\$332,649	\$332,649
Purchased Professional Services	\$81,270	\$72,893	\$16,376	\$64,000	\$80,000	\$80,000
Property	\$38,225	\$46,770	\$4,951	\$35,500	\$46,000	\$46,000
Supplies	\$7,429	\$7,841	\$3,365	\$5,500	\$9,000	\$9,000
Purchased Property Services	\$7,031	\$5,137	\$2,303	\$5,952	\$5,952	\$5,952
Other Purchased Services	\$6,091	\$3,324	\$2,369	\$6,000	\$6,000	\$6,000
Other	\$1,952	\$825	\$823	\$2,500	\$2,500	\$2,500
TOTAL	\$1,071,009	\$1,045,421	\$443,469	\$1,094,351	\$1,154,966	\$1,154,966

605 - Building Inspection: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$1,053,047	\$1,341,928	\$569,622	\$1,000,000	\$1,000,000	\$1,000,000
REVENUES TOTAL	\$1,053,047	\$1,341,928	\$569,622	\$1,000,000	\$1,000,000	\$1,000,000
Expenses						
Salaries						
Regular Salaries	\$630,171	\$612,624	\$286,610	\$614,993	\$631,054	\$631,054
Longevity	\$25,501	\$29,432	\$0	\$36,031	\$36,031	\$36,031
Overtime	\$0	\$32	\$1,405	\$5,000	\$5,000	\$5,000
Severance Pay	\$11,748	\$0	\$0	\$0	\$0	\$0
Stipends	\$786	\$783	\$360	\$0	\$780	\$780
Part Time / Temporary Pay	\$36	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$668,242	\$642,870	\$288,376	\$656,024	\$672,865	\$672,865
Benefits						
Mers Pension	\$130,947	\$124,597	\$53,482	\$138,863	\$142,289	\$142,289
Health Insurance	\$94,044	\$104,443	\$52,914	\$127,599	\$136,268	\$136,268
FICA	\$36,107	\$34,915	\$15,784	\$40,931	\$41,927	\$41,927
Medicare	\$8,444	\$8,166	\$3,672	\$9,573	\$9,806	\$9,806
Deferred Compensation	\$0	\$4,331	\$4,602	\$9,160	\$9,160	\$9,160
TIAA	\$6,542	\$6,229	\$2,663	\$6,602	\$6,762	\$6,762
Dental Insurance	\$6,954	\$6,115	\$3,185	\$6,047	\$6,393	\$6,393

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Life Insurance	\$3,410	\$3,284	\$1,516	\$3,536	\$3,536	\$3,536
Clothing Allowance	\$365	\$365	\$365	\$0	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$132	\$76	\$76
Health Coshare	-\$26,044	-\$26,683	-\$13,278	-\$23,568	-\$23,568	-\$23,568
BENEFITS TOTAL	\$260,770	\$265,761	\$124,905	\$318,875	\$332,649	\$332,649
Purchased Professional Services						
Purchased Professional Services	\$72,665	\$63,580	\$12,563	\$50,000	\$70,000	\$70,000
Postage	\$8,605	\$9,313	\$3,814	\$14,000	\$10,000	\$10,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$81,270	\$72,893	\$16,376	\$64,000	\$80,000	\$80,000
Property						
Technology Software	\$33,867	\$39,407	\$0	\$33,500	\$40,000	\$40,000
Repairs - Vehicles	\$4,358	\$7,363	\$4,951	\$2,000	\$5,000	\$5,000
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$0	\$1,000	\$1,000
PROPERTY TOTAL	\$38,225	\$46,770	\$4,951	\$35,500	\$46,000	\$46,000
Supplies						
General Office Expense	\$4,203	\$4,200	\$1,919	\$2,000	\$5,000	\$5,000
Gas, Oil & Lubricants	\$3,226	\$3,641	\$1,446	\$3,500	\$4,000	\$4,000
SUPPLIES TOTAL	\$7,429	\$7,841	\$3,365	\$5,500	\$9,000	\$9,000
Purchased Property Services						
Telephone/Communications	\$7,031	\$5,137	\$2,303	\$5,952	\$5,952	\$5,952
PURCHASED PROPERTY SERVICES TOTAL	\$7,031	\$5,137	\$2,303	\$5,952	\$5,952	\$5,952
Other Purchased Services						
Advertising, Printing	\$3,904	\$2,399	\$1,288	\$4,000	\$4,000	\$4,000
Training & Conferences	\$2,187	\$925	\$1,082	\$2,000	\$2,000	\$2,000
OTHER PURCHASED SERVICES TOTAL	\$6,091	\$3,324	\$2,369	\$6,000	\$6,000	\$6,000
Other						
Dues & Fees	\$1,952	\$825	\$823	\$2,500	\$2,500	\$2,500
OTHER TOTAL	\$1,952	\$825	\$823	\$2,500	\$2,500	\$2,500
EXPENSES TOTAL	\$1,071,009	\$1,045,421	\$443,469	\$1,094,351	\$1,154,966	\$1,154,966
REVENUES LESS EXPENSES	-\$17,961	\$296,507	\$126,153	-\$94,351	-\$154,966	-\$154,966



610 - Engineering City of East Providence - Budget Summary

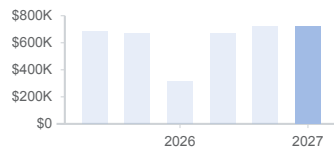
Who We Are:

The Engineering Division is headed by the city engineer and it is responsible for the maintenance and update of roadway, sewer, water, and drainage plans and is the source of information to contractors and the general public on these subjects. The Engineering Division is also staffed with an associate engineer I, two engineering aide II, and engineering aide I and an office manager.

What We Do:

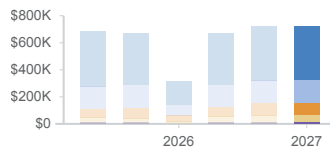
The Engineering Division works closely with the public works director and the other public works divisions on developing plans and specifications, and contracts for public works projects. Many city improvement projects including water and sewer line extension, drainage improvements, building improvements, as well as work at the city's wastewater treatment facility are developed with in-house staff eliminating the need for relying on consultants for many projects.

610 - Engineering Expenses by Type



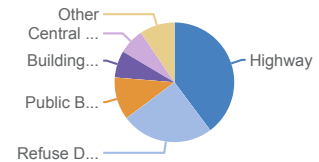
\$726,184.00
Expenses in 2027

610 - Engineering Expenses by Type



\$726,184.00
Expenses in 2027

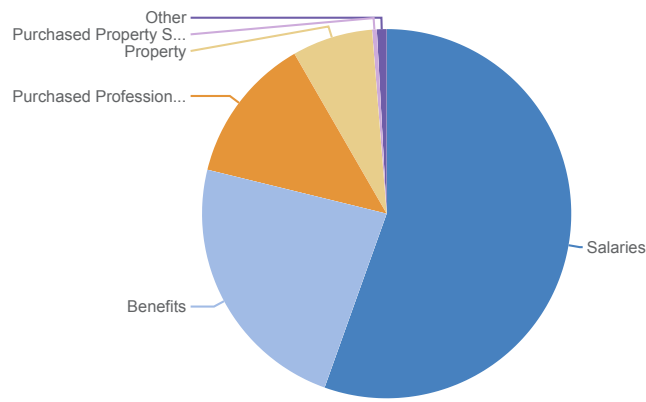
5. Public Works Categories



\$15,884,383.00
Expenses in 2027

610 - Engineering Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$726,184.00

Expenses in 2027

610 FTE

Position Name*	FY2026	FY2027
FTE*		
ENGINEERING AIDE III	0.8	0.8
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.8	0.8
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.8	0.8
ENGINEERING AIDE I	0.8	0.8
ENGINEERING AIDE II	0.8	0.8
FTE*	4	4

610 - Engineering Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$411,769	\$383,950	\$170,727	\$385,113	\$402,750	\$402,750
Benefits	\$166,121	\$174,941	\$77,749	\$160,524	\$169,691	\$169,691
Purchased Professional Services	\$63,307	\$72,750	\$46,962	\$68,158	\$93,250	\$93,250
Property	\$38,911	\$32,202	\$13,755	\$44,303	\$51,308	\$51,308
Purchased Property Services	\$2,314	\$2,865	\$1,520	\$3,000	\$3,000	\$3,000
Other	\$2,036	\$3,298	\$412	\$2,250	\$2,250	\$2,250
Supplies	\$1,641	\$1,156	\$771	\$2,635	\$2,635	\$2,635
Other Purchased Services	\$850	\$0	\$0	\$1,300	\$1,300	\$1,300
TOTAL	\$686,949	\$671,162	\$311,896	\$667,283	\$726,184	\$726,184

610 - Engineering: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$343,448	\$320,794	\$154,256	\$330,626	\$348,263	\$348,263
Part Time / Temporary Pay	\$24,335	\$35,663	\$16,104	\$25,000	\$25,000	\$25,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Longevity	\$24,792	\$26,566	\$0	\$19,487	\$19,487	\$19,487
Overtime	\$8,398	\$927	\$367	\$10,000	\$10,000	\$10,000
Severance Pay	\$10,796	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$411,769	\$383,950	\$170,727	\$385,113	\$402,750	\$402,750
Benefits						
Mers Pension	\$79,398	\$72,982	\$32,884	\$74,679	\$78,441	\$78,441
Health Insurance	\$60,379	\$69,820	\$28,639	\$55,024	\$58,762	\$58,762
FICA	\$24,427	\$23,175	\$10,377	\$22,019	\$23,112	\$23,112
Medicare	\$5,713	\$5,420	\$2,427	\$5,149	\$5,405	\$5,405
Deferred Compensation	\$0	\$4,331	\$5,143	\$4,064	\$4,064	\$4,064
TIAA	\$2,827	\$3,279	\$1,463	\$3,551	\$3,728	\$3,728
Dental Insurance	\$3,327	\$3,599	\$1,874	\$2,956	\$3,125	\$3,125
Life Insurance	\$1,603	\$1,839	\$849	\$1,697	\$1,697	\$1,697
Clothing Allowance	\$640	\$960	\$0	\$960	\$960	\$960
Employee Assistance	\$0	\$0	\$0	\$66	\$38	\$38
Health Coshare	-\$12,193	-\$10,464	-\$5,908	-\$9,641	-\$9,641	-\$9,641
BENEFITS TOTAL	\$166,121	\$174,941	\$77,749	\$160,524	\$169,691	\$169,691
Purchased Professional Services						
Purchased Professional Services	\$60,163	\$70,913	\$45,988	\$64,908	\$90,000	\$90,000
Professional Development	\$2,848	\$1,720	\$621	\$3,000	\$3,000	\$3,000
Postage	\$297	\$117	\$354	\$250	\$250	\$250
PURCHASED PROFESSIONAL SERVICES TOTAL	\$63,307	\$72,750	\$46,962	\$68,158	\$93,250	\$93,250
Property						
Technology Software	\$31,560	\$29,979	\$9,253	\$41,303	\$43,308	\$43,308
Repairs - Vehicles	\$5,585	\$0	\$3,482	\$1,000	\$6,000	\$6,000
Repair & Maintenance -Equipment	\$1,766	\$2,222	\$1,020	\$2,000	\$2,000	\$2,000
PROPERTY TOTAL	\$38,911	\$32,202	\$13,755	\$44,303	\$51,308	\$51,308
Purchased Property Services						
Telephone/Communications	\$2,314	\$2,865	\$1,520	\$3,000	\$3,000	\$3,000
PURCHASED PROPERTY SERVICES TOTAL	\$2,314	\$2,865	\$1,520	\$3,000	\$3,000	\$3,000
Other						
Dues & Fees	\$2,036	\$3,298	\$412	\$2,250	\$2,250	\$2,250
OTHER TOTAL	\$2,036	\$3,298	\$412	\$2,250	\$2,250	\$2,250
Supplies						
Gas, Oil & Lubricants	\$766	\$713	\$217	\$1,635	\$1,635	\$1,635
General Office Expense	\$875	\$443	\$554	\$1,000	\$1,000	\$1,000
SUPPLIES TOTAL	\$1,641	\$1,156	\$771	\$2,635	\$2,635	\$2,635
Other Purchased Services						
Training & Conferences	\$850	\$0	\$0	\$1,300	\$1,300	\$1,300
OTHER PURCHASED SERVICES TOTAL	\$850	\$0	\$0	\$1,300	\$1,300	\$1,300
TOTAL	\$686,949	\$671,162	\$311,896	\$667,283	\$726,184	\$726,184



Who We Are:

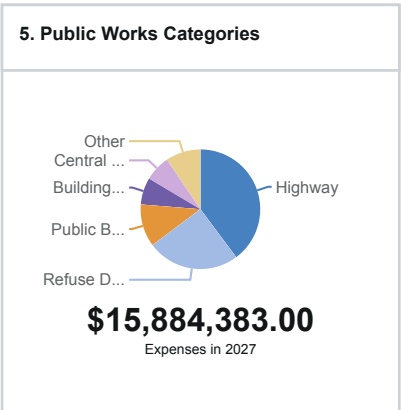
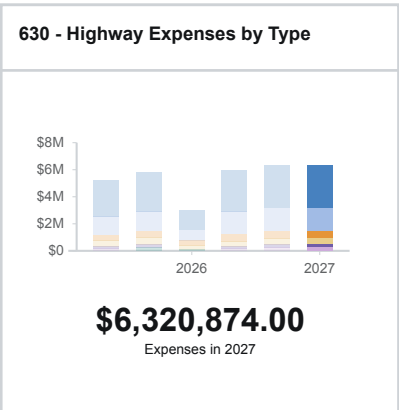
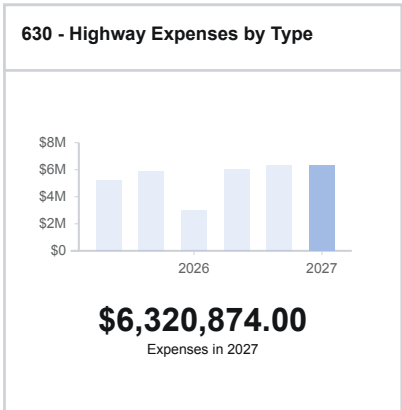
The Highway /Parks Division is responsible for the maintenance of 160 miles of City streets. The Parks Division is responsible for the planning, maintenance and improvement of approximately 320 acres. Both divisions report to the public works director.

What We Do (Highway):

- The Highway Division is responsible for:
- Snow and Ice removal operations (The city does not rely upon outside contractors for this service).
 - Street Sweeping
 - Storm Drain Maintenance including catch basin cleaning (3,000 catch basins and 1,300 manholes), and drain pipe cleaning (66 miles of drain pipe), and clearing brush and debris from over 4.5 miles of open drainage ditches.
 - Provides pothole patching and utility trench repairs on city streets.
 - Provides sidewalk improvements for locations damaged by city street trees.
 - Provides for new traffic signs and makes repairs to signs as needed.
 - Provides and maintains pavement markings for traffic control.
 - Maintains 158 city-owned and operated traffic signal devices.
 - Maintains the former landfill site and operates the compost facility where approximately 5,000 tons of leaf and waste are processed annually.

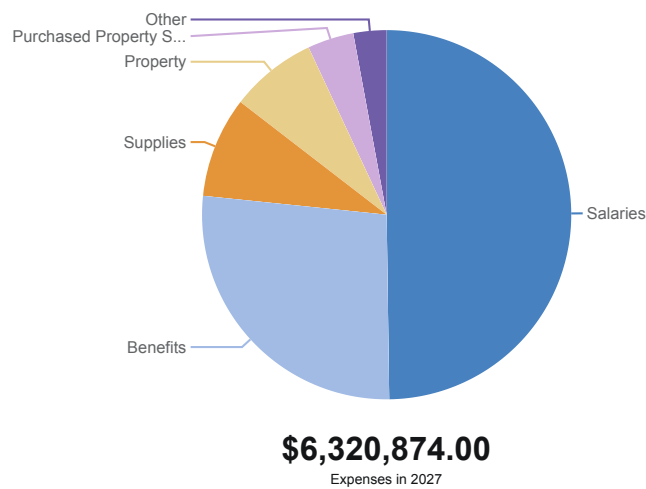
What We Do (Parks):

The Parks Division is responsible for the development and maintenance of 15 neighborhood parks and playgrounds, 20 baseball fields, five outdoor tennis courts, 17 outdoor basketball courts, senior center grounds and nine youth soccer and football fields. In addition, the Parks Division oversees and cares for public trees and grounds including traffic islands and public buildings.



630 - Highway Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



630 FTE

Position Name*	FY2026	FY2027
FTE*		
SUPERINTENDENT OF HIGHWAY	1	1
AUTO EQUIP OP I	8	8
LANDSCAPE CONST SPECIALIST	1	1
CLERK TYPIST II	1	1
TREE TRIMMER	1	1
ASSISTANT LANDSCAPE CONSTRUCTION SPECIALIST	1	1
ASSISTANT HIGHWAY SUPERINTENDENT	2	2
LEADWORKER	8	8
SUPERINTENDENT OF PARKS	1	1
LABORER	13	13
ASSISTANT PARKS SUPERINTENDENT	1	1
AUTO EQUIP OP II	6	6
FTE*	44	44

630 - Highway Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$2,680,701	\$2,911,329	\$1,529,949	\$3,075,268	\$3,146,483	\$3,146,483
Benefits	\$1,397,324	\$1,478,986	\$738,796	\$1,630,488	\$1,697,321	\$1,697,321
Supplies	\$397,601	\$478,074	\$348,924	\$553,500	\$557,470	\$557,470
Property	\$423,231	\$539,211	\$313,132	\$420,000	\$480,000	\$480,000
Purchased Property Services	\$160,125	\$184,342	\$32,908	\$161,000	\$256,000	\$256,000
Purchased Professional Services	\$149,254	\$239,623	\$65,566	\$122,000	\$177,000	\$177,000
Other	\$3,852	\$19	\$125	\$4,900	\$4,900	\$4,900
Other Purchased Services	\$2,726	\$4,135	\$3,796	\$1,700	\$1,700	\$1,700

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
TOTAL	\$5,214,814	\$5,835,719	\$3,033,195	\$5,968,856	\$6,320,874	\$6,320,874

630 - Highway: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$8,276	\$19,610	\$44,901	\$10,000	\$10,000	\$10,000
REVENUES TOTAL	\$8,276	\$19,610	\$44,901	\$10,000	\$10,000	\$10,000
Expenses						
Salaries						
Regular Salaries	\$2,322,675	\$2,475,022	\$1,165,388	\$2,731,248	\$2,782,463	\$2,782,463
Overtime	\$95,624	\$131,378	\$338,632	\$120,000	\$140,000	\$140,000
Longevity	\$140,094	\$150,065	\$0	\$146,540	\$146,540	\$146,540
Part Time / Temporary Pay	\$50,762	\$89,433	\$14,444	\$75,480	\$75,480	\$75,480
Stipends	\$2,000	\$45,590	\$0	\$2,000	\$2,000	\$2,000
Acting Pay	\$17,213	\$12,231	\$9,258	\$0	\$0	\$0
Certifications	\$36,000	\$0	\$0	\$0	\$0	\$0
Severance Pay	\$16,334	\$7,610	\$2,227	\$0	\$0	\$0
SALARIES TOTAL	\$2,680,701	\$2,911,329	\$1,529,949	\$3,075,268	\$3,146,483	\$3,146,483
Benefits						
Health Insurance	\$655,494	\$719,337	\$383,526	\$760,147	\$811,787	\$811,787
Mers Pension	\$536,516	\$551,970	\$248,985	\$621,404	\$632,222	\$632,222
FICA	\$160,888	\$173,947	\$91,812	\$183,079	\$186,208	\$186,208
Medicare	\$37,639	\$40,681	\$21,472	\$42,817	\$43,549	\$43,549
Dental Insurance	\$27,520	\$28,617	\$15,230	\$30,897	\$32,664	\$32,664
TIAA	\$27,632	\$28,928	\$12,903	\$29,529	\$30,034	\$30,034
Life Insurance	\$15,947	\$20,145	\$8,108	\$18,036	\$18,036	\$18,036
Clothing Allowance	\$16,225	\$15,860	\$1,460	\$17,025	\$17,025	\$17,025
Deferred Compensation	\$0	\$2,166	\$11,640	\$20,575	\$20,325	\$20,325
Employee Assistance	\$0	\$0	\$0	\$726	\$418	\$418
Health Coshare	-\$80,537	-\$102,664	-\$56,341	-\$93,747	-\$94,947	-\$94,947
BENEFITS TOTAL	\$1,397,324	\$1,478,986	\$738,796	\$1,630,488	\$1,697,321	\$1,697,321
Supplies						
Snow Control	\$85,155	\$124,905	\$170,729	\$200,000	\$200,000	\$200,000
Gas, Oil & Lubricants	\$119,758	\$110,737	\$72,468	\$120,000	\$120,000	\$120,000
Electricity	\$64,432	\$66,120	\$30,667	\$65,000	\$65,000	\$65,000
Chemicals	\$35,616	\$30,771	\$24,224	\$49,500	\$52,470	\$52,470
Signs	\$31,030	\$39,600	\$16,346	\$50,000	\$50,000	\$50,000
Supplies - Nursery	\$27,835	\$56,617	\$12,369	\$35,000	\$35,000	\$35,000
Small Tools	\$19,371	\$26,836	\$6,983	\$16,000	\$16,000	\$16,000
Paint	\$9,115	\$12,227	\$1,552	\$5,000	\$8,000	\$8,000
Uniform/Apparel Supplies	\$2,266	\$6,437	\$4,816	\$4,000	\$4,000	\$4,000
General Office Expense	\$2,611	\$3,092	\$8,575	\$2,500	\$2,500	\$2,500
Heating Gas/Oil	\$410	\$576	\$196	\$6,000	\$4,000	\$4,000
Supplies - Cleaning	\$0	\$156	\$0	\$500	\$500	\$500
SUPPLIES TOTAL	\$397,601	\$478,074	\$348,924	\$553,500	\$557,470	\$557,470
Property						
Repairs - Vehicles	\$246,171	\$282,078	\$235,954	\$240,000	\$300,000	\$300,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Repairs - Road	\$134,178	\$130,064	\$66,153	\$150,000	\$150,000	\$150,000
Repair & Maintenance -Equipment	\$41,019	\$26,375	\$11,025	\$20,000	\$20,000	\$20,000
Repairs - Storm Drains	\$1,864	\$100,694	\$0	\$10,000	\$10,000	\$10,000
PROPERTY TOTAL	\$423,231	\$539,211	\$313,132	\$420,000	\$480,000	\$480,000
Purchased Property Services						
Water	\$85,226	\$141,099	\$14,218	\$85,000	\$160,000	\$160,000
Maintenance - Signal System	\$14,840	\$7,751	\$9,108	\$25,000	\$45,000	\$45,000
Rentals	\$38,509	\$18,438	\$0	\$20,000	\$20,000	\$20,000
Telephone/Communications	\$15,129	\$15,111	\$6,709	\$16,000	\$16,000	\$16,000
Repairs - Building	\$6,421	\$1,943	\$2,874	\$15,000	\$15,000	\$15,000
PURCHASED PROPERTY SERVICES TOTAL	\$160,125	\$184,342	\$32,908	\$161,000	\$256,000	\$256,000
Purchased Professional Services						
Purchased Professional Services	\$148,399	\$239,623	\$61,582	\$120,000	\$175,000	\$175,000
Food	\$855	\$0	\$3,984	\$2,000	\$2,000	\$2,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$149,254	\$239,623	\$65,566	\$122,000	\$177,000	\$177,000
Other						
Dues & Fees	\$3,852	\$19	\$125	\$4,900	\$4,900	\$4,900
OTHER TOTAL	\$3,852	\$19	\$125	\$4,900	\$4,900	\$4,900
Other Purchased Services						
Training & Conferences	\$2,726	\$4,135	\$3,796	\$1,700	\$1,700	\$1,700
OTHER PURCHASED SERVICES TOTAL	\$2,726	\$4,135	\$3,796	\$1,700	\$1,700	\$1,700
EXPENSES TOTAL	\$5,214,814	\$5,835,719	\$3,033,195	\$5,968,856	\$6,320,874	\$6,320,874
REVENUES LESS EXPENSES	-\$5,206,538	-\$5,816,109	-\$2,988,293	-\$5,958,856	-\$6,310,874	-\$6,310,874

635 - Streetlights

City of East Providence - Budget Summary

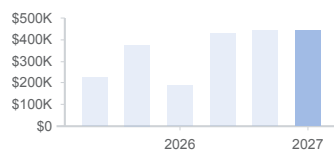
Who We Are:

Streetlights are owned by the City of East Providence and maintained by RISE Engineering.

What We Do:

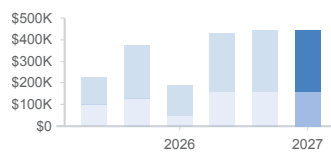
The Department of Public Works coordinates with streetlight repairs with RISE Engineering. The City, with RISE Engineering, converted the city's 5,200 streetlights to LED lights, resulting in annual savings to taxpayers.

635 - Streetlights Expense by Type



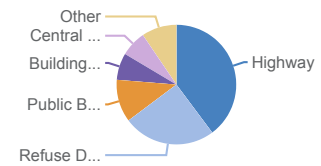
\$443,500.00
Expenses in 2027

635 - Streetlights Expense by Type



\$443,500.00
Expenses in 2027

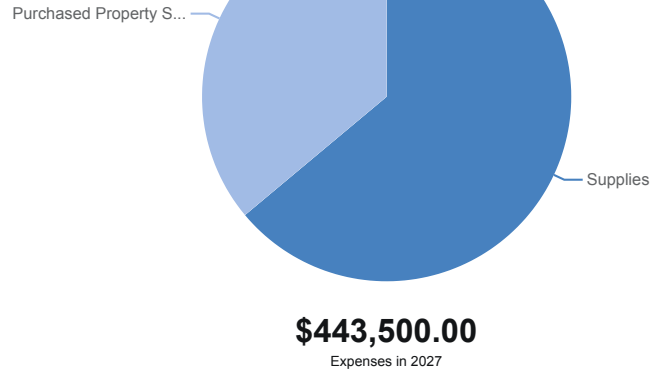
5. Public Works Categories



\$15,884,383.00
Expenses in 2027

635 - Streetlights Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



635 - Streetlights Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Supplies	\$127,705	\$247,240	\$138,725	\$270,000	\$283,500	\$283,500
Purchased Property Services	\$99,015	\$128,558	\$48,940	\$160,000	\$160,000	\$160,000
TOTAL	\$226,720	\$375,798	\$187,665	\$430,000	\$443,500	\$443,500

635 - Streetlights: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Supplies						
Electricity	\$127,705	\$247,240	\$138,725	\$270,000	\$283,500	\$283,500
SUPPLIES TOTAL	\$127,705	\$247,240	\$138,725	\$270,000	\$283,500	\$283,500
Purchased Property Services	\$99,015	\$128,558	\$48,940	\$160,000	\$160,000	\$160,000
TOTAL	\$226,720	\$375,798	\$187,665	\$430,000	\$443,500	\$443,500



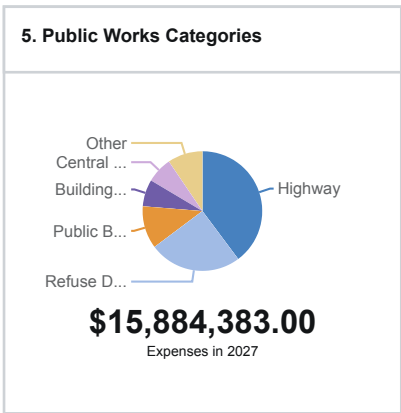
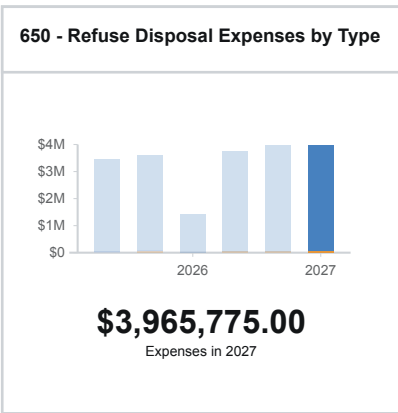
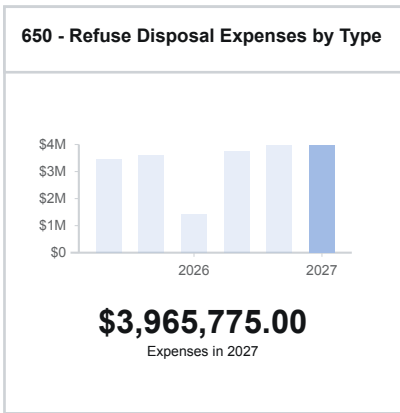
Who We Are:

The Refuse/Recycling Division is part of the Department of Public Works and is managed by the DPW Programs Coordinator.

What We Do:

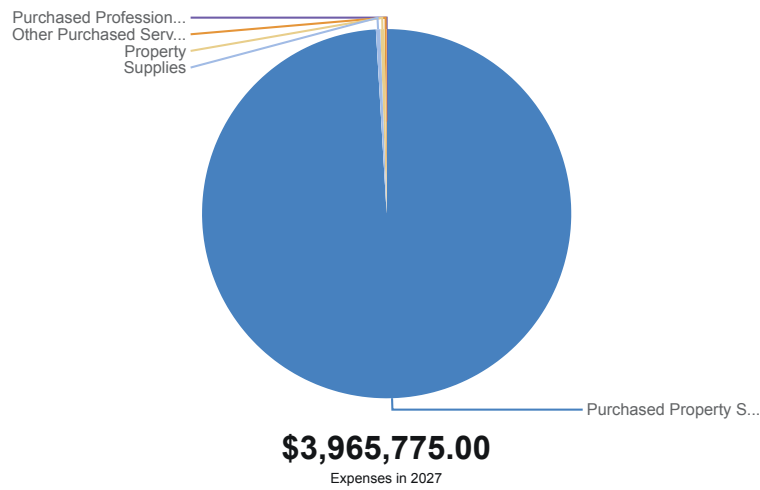
The Refuse/Recycling Division coordinator oversees all residential rubbish, recycling, yard debris, and appliance collection programs. It also oversees litter prevention and collection programs including Earth day events in the spring and the Shoreline Cleanup in the fall. The division successfully implemented the Automated Recycling Collection program. Nearly 5,000 tons of recycling materials are collected each year.

The division is also responsible for the oversight of rubbish and recycling collection contracts for all School Department facilities and upon request provides components for education curriculum, classroom presentations, and field trips.



650 - Refuse Disposal Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



650 - Refuse Disposal Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Property Services	\$3,397,540	\$3,509,509	\$1,422,723	\$3,731,324	\$3,928,775	\$3,928,775
Supplies	\$38,636	\$38,697	\$3,246	\$13,150	\$15,150	\$15,150
Other Purchased Services	\$5,499	\$45,868	\$5,127	\$4,750	\$6,750	\$6,750
Property	\$12,991	\$2,151	\$7,915	\$15,000	\$15,000	\$15,000
Purchased Professional Services	\$1	\$2	\$5	\$100	\$100	\$100
TOTAL	\$3,454,667	\$3,596,227	\$1,439,016	\$3,764,324	\$3,965,775	\$3,965,775

650 - Refuse Disposal: Proposed budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Property Services						
Rubbish Contract	\$1,683,670	\$1,680,170	\$670,652	\$2,467,000	\$2,615,000	\$2,615,000
Rubbish Disposal Costs	\$952,717	\$1,043,558	\$416,526	\$1,198,786	\$1,246,737	\$1,246,737
Recycling Contract	\$755,289	\$775,482	\$332,482	\$0	\$0	\$0
Rubbish/Disposal/ Schools	\$0	\$0	\$0	\$59,038	\$59,038	\$59,038
Hazardous Waste Disposal	\$5,864	\$10,300	\$3,064	\$6,500	\$8,000	\$8,000
PURCHASED PROPERTY SERVICES TOTAL	\$3,397,540	\$3,509,509	\$1,422,723	\$3,731,324	\$3,928,775	\$3,928,775
Supplies						
Operational Supplies	\$25,451	\$29,720	\$0	\$3,000	\$5,000	\$5,000
Gas, Oil & Lubricants	\$13,043	\$8,915	\$3,205	\$10,000	\$10,000	\$10,000
General Office Expense	\$141	\$61	\$42	\$150	\$150	\$150
SUPPLIES TOTAL	\$38,636	\$38,697	\$3,246	\$13,150	\$15,150	\$15,150
Other Purchased Services						
Advertising, Printing	\$4,201	\$15,419	\$4,540	\$4,000	\$6,000	\$6,000
Earth Day Program	\$1,298	\$30,449	\$587	\$750	\$750	\$750
OTHER PURCHASED SERVICES TOTAL	\$5,499	\$45,868	\$5,127	\$4,750	\$6,750	\$6,750
Property						
Repair & Maintenance -Equipment	\$12,991	\$2,151	\$7,915	\$15,000	\$15,000	\$15,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
PROPERTY TOTAL	\$12,991	\$2,151	\$7,915	\$15,000	\$15,000	\$15,000
Purchased Professional Services						
Postage	\$1	\$2	\$5	\$100	\$100	\$100
PURCHASED PROFESSIONAL SERVICES TOTAL	\$1	\$2	\$5	\$100	\$100	\$100
TOTAL	\$3,454,667	\$3,596,227	\$1,439,016	\$3,764,324	\$3,965,775	\$3,965,775



660 - Public Buildings
City of East Providence - Budget Summary

Who We Are:

Public Buildings is a division of the Department of Public Works. The division includes a superintendent, who reports to the DPW director, an assistant superintendent, an HVAC mechanic, a pending carpenter and six custodians.

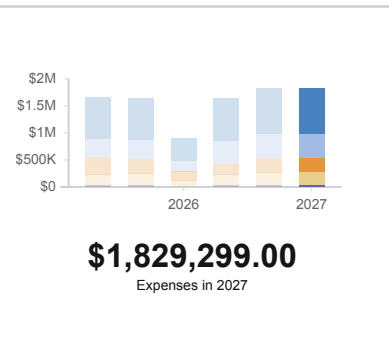
What We Do:

The Public Buildings Division is responsible for the daily cleaning, general maintenance and repairs of the following city-owned buildings: City Hall, municipal garage complex, animal shelter, police station, senior center, Breed Hall, Sweetland House, and the three library branches. The division also assists with maintenance and repairs to the four Fire Stations as needed.

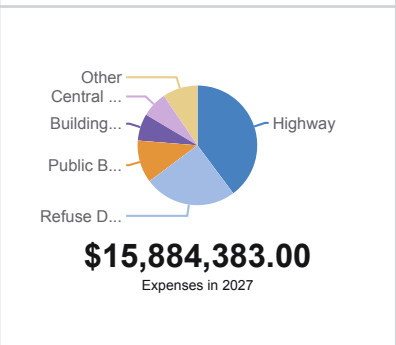
660 - Public Buildings Expense by Type



660 - Public Buildings Expense by Type

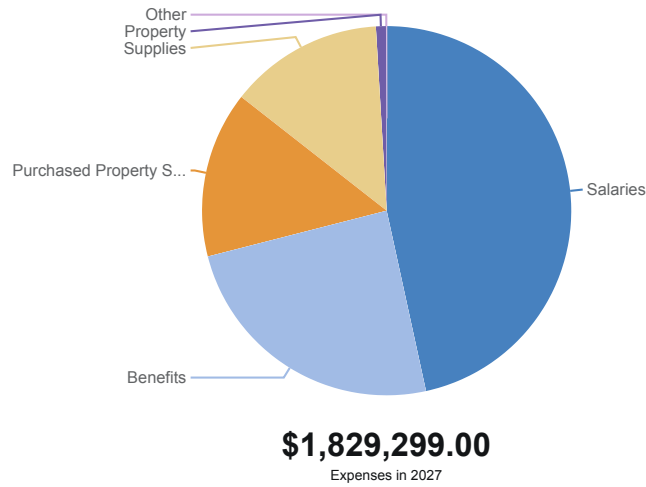


5. Public Works Categories



660 - Public Buildings Expense by Type

Data Updated Oct 14, 2026, 4:28 PM



660 FTE

Position Name*	FY2026	FY2027
FTE*		
CUSTODIAN	6	6
GENERAL MAINTENANCE CARPENTER	2	2
SUPT. OF PUBLIC BLDGS.	1	1
ASSISTANT PUBLIC BUILDINGS SUPERINTENDENT	1	1
HVAC MECHANIC	1	1
FTE*	11	11

660 - Public Buildings Expense by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$751,281	\$770,307	\$432,650	\$789,644	\$852,057	\$852,057
Benefits	\$343,649	\$343,965	\$179,135	\$419,104	\$446,875	\$446,875
Purchased Property Services	\$322,689	\$263,841	\$172,837	\$196,367	\$266,367	\$266,367
Supplies	\$212,694	\$231,094	\$115,040	\$218,800	\$246,900	\$246,900
Property	\$12,996	\$16,595	\$7,669	\$11,000	\$16,000	\$16,000
Purchased Professional Services	\$1,337	\$1,509	\$0	\$1,000	\$1,000	\$1,000
Other Purchased Services	\$0	\$50	\$50	\$100	\$100	\$100
TOTAL	\$1,644,646	\$1,627,361	\$907,381	\$1,636,015	\$1,829,299	\$1,829,299

660 - Public Buildings: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$609,912	\$635,534	\$332,467	\$676,652	\$719,065	\$719,065
Part Time / Temporary Pay	\$62,500	\$61,616	\$27,695	\$70,800	\$90,800	\$90,800
Overtime	\$34,192	\$43,506	\$72,489	\$30,000	\$30,000	\$30,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Longevity	\$24,001	\$19,019	\$0	\$12,192	\$12,192	\$12,192
Severance Pay	\$20,676	\$9,632	\$0	\$0	\$0	\$0
Stipends	\$0	\$1,000	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$751,281	\$770,307	\$432,650	\$789,644	\$852,057	\$852,057
Benefits						
Health Insurance	\$157,289	\$154,460	\$78,421	\$215,359	\$229,990	\$229,990
Mers Pension	\$136,752	\$135,820	\$70,869	\$146,930	\$155,977	\$155,977
FICA	\$44,898	\$46,202	\$26,021	\$43,250	\$45,880	\$45,880
Medicare	\$10,488	\$10,805	\$6,085	\$10,115	\$10,730	\$10,730
Dental Insurance	\$6,230	\$6,892	\$3,853	\$8,748	\$9,249	\$9,249
TIAA	\$6,985	\$6,680	\$3,333	\$6,976	\$7,400	\$7,400
Life Insurance	\$2,762	\$4,244	\$1,819	\$4,547	\$4,547	\$4,547
Clothing Allowance	\$3,565	\$4,365	\$365	\$4,330	\$4,330	\$4,330
Deferred Compensation	\$0	\$2,166	\$4,061	\$4,415	\$4,415	\$4,415
Employee Assistance	\$0	\$0	\$0	\$182	\$105	\$105
Health Coshare	-\$25,320	-\$27,668	-\$15,693	-\$25,748	-\$25,748	-\$25,748
BENEFITS TOTAL	\$343,649	\$343,965	\$179,135	\$419,104	\$446,875	\$446,875
Purchased Property Services						
Repairs - Building	\$271,721	\$211,832	\$147,456	\$130,000	\$200,000	\$200,000
Repairs & Maintenance	\$37,866	\$37,762	\$19,487	\$35,650	\$35,650	\$35,650
Water	\$8,277	\$9,344	\$4,442	\$15,317	\$15,317	\$15,317
Telephone/Communications	\$4,825	\$4,903	\$1,451	\$15,400	\$15,400	\$15,400
PURCHASED PROPERTY SERVICES TOTAL	\$322,689	\$263,841	\$172,837	\$196,367	\$266,367	\$266,367
Supplies						
Electricity	\$131,190	\$139,782	\$59,382	\$119,900	\$130,000	\$130,000
Heating Gas/Oil	\$37,457	\$39,852	\$34,866	\$50,000	\$50,000	\$50,000
Supplies - Cleaning	\$26,695	\$35,038	\$15,051	\$32,000	\$50,000	\$50,000
Small Tools	\$6,028	\$7,544	\$1,073	\$6,500	\$6,500	\$6,500
Gas, Oil & Lubricants	\$6,847	\$6,508	\$4,189	\$5,450	\$5,450	\$5,450
Uniform/Apparel Supplies	\$2,740	\$1,752	\$100	\$1,750	\$1,750	\$1,750
Supplies - Electrical	\$1,236	\$476	\$118	\$2,500	\$2,500	\$2,500
General Office Expense	\$502	\$142	\$260	\$700	\$700	\$700
SUPPLIES TOTAL	\$212,694	\$231,094	\$115,040	\$218,800	\$246,900	\$246,900
Property						
Repairs - Vehicles	\$12,996	\$16,595	\$7,669	\$11,000	\$16,000	\$16,000
PROPERTY TOTAL	\$12,996	\$16,595	\$7,669	\$11,000	\$16,000	\$16,000
Purchased Professional Services						
Purchased Professional Services	\$1,327	\$1,507	\$0	\$1,000	\$1,000	\$1,000
Postage	\$10	\$3	\$0	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$1,337	\$1,509	\$0	\$1,000	\$1,000	\$1,000
Other Purchased Services						
Training & Conferences	\$0	\$50	\$50	\$100	\$100	\$100
OTHER PURCHASED SERVICES TOTAL	\$0	\$50	\$50	\$100	\$100	\$100
TOTAL	\$1,644,646	\$1,627,361	\$907,381	\$1,636,015	\$1,829,299	\$1,829,299

670 - Central Garage

City of East Providence - Budget Summary

Who We Are:

Central Garage or Fleet Maintenance is located at the Municipal Public Works Complex located at 60 Commercial Way. The division is supervised by a fleet manager, who reports directly to the DPW director, an assistant fleet manager, one welder and six mechanics.

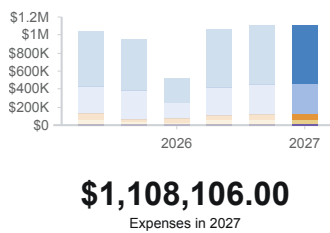
What We Do:

This Division is responsible for the maintenance and repair of approximately 350 pieces of city-owned equipment ranging from lawnmowers to snow plow trucks, police vehicles and all fire apparatus. Most repair work and preventative maintenance is performed with in-house resources. The work performed ranges from oil changes and tire repairs, to complete engine overhauls.

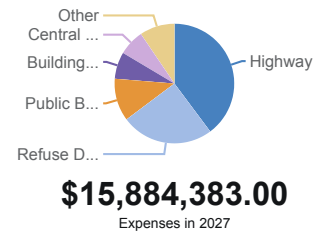
670 - Central Garage Expenses by Type



670 - Central Garage Expenses by Type

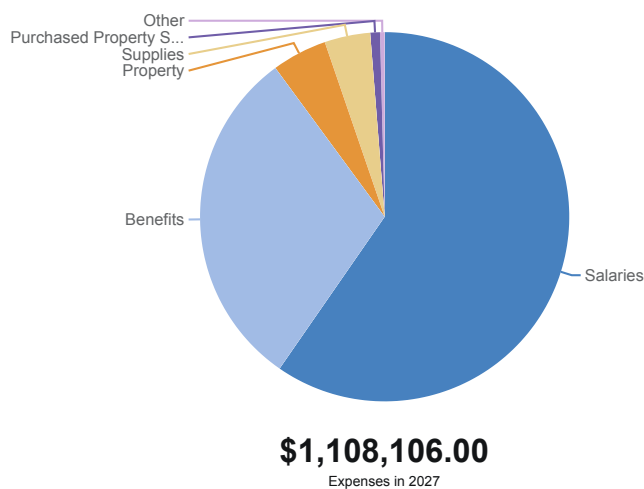


5. Public Works Categories



670 - Central Garage Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



Position Name*	FY2026	FY2027
FTE*		
FLEET MANAGER	1	1
AUTO MECHANIC I	5	5
WELDER FABRICATOR	1	1
ASST FLEET MGR	1	1
FTE*	8	8

670 - Central Garage Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$604,045	\$574,400	\$282,342	\$640,950	\$660,867	\$660,867
Benefits	\$306,666	\$322,585	\$170,385	\$320,409	\$335,454	\$335,454
Property	\$66,670	\$19,384	\$46,267	\$38,000	\$53,500	\$53,500
Supplies	\$41,853	\$27,220	\$15,024	\$47,500	\$44,395	\$44,395
Purchased Property Services	\$10,335	\$7,984	\$7,143	\$9,390	\$9,390	\$9,390
Purchased Professional Services	\$5,227	\$1,485	\$1	\$3,500	\$3,500	\$3,500
Other Purchased Services	\$176	\$550	\$0	\$500	\$500	\$500
Other	\$303	\$115	\$50	\$500	\$500	\$500
TOTAL	\$1,035,276	\$953,722	\$521,212	\$1,060,749	\$1,108,106	\$1,108,106

670 - Central Garage: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$519,883	\$511,059	\$256,653	\$565,125	\$586,273	\$586,273
Part Time / Temporary Pay	\$15,240	\$10,226	\$11,554	\$39,000	\$39,000	\$39,000
Longevity	\$31,664	\$26,789	\$0	\$29,825	\$25,594	\$25,594
Overtime	\$10,808	\$20,942	\$9,876	\$7,000	\$10,000	\$10,000
Severance Pay	\$15,857	\$0	\$4,228	\$0	\$0	\$0
Stipends	\$5,500	\$5,000	\$0	\$0	\$0	\$0
Acting Pay	\$5,094	\$384	\$32	\$0	\$0	\$0
SALARIES TOTAL	\$604,045	\$574,400	\$282,342	\$640,950	\$660,867	\$660,867
Benefits						
Health Insurance	\$135,687	\$165,618	\$93,454	\$137,559	\$146,904	\$146,904
Mers Pension	\$125,894	\$112,857	\$55,243	\$127,969	\$131,791	\$131,791
FICA	\$35,821	\$34,576	\$17,140	\$37,892	\$39,031	\$39,031
Medicare	\$8,377	\$8,086	\$4,008	\$8,862	\$9,128	\$9,128
Dental Insurance	\$5,652	\$6,406	\$3,206	\$6,047	\$6,393	\$6,393
TIAA	\$6,490	\$5,846	\$2,820	\$6,112	\$6,295	\$6,295
Deferred Compensation	\$0	\$2,166	\$3,519	\$5,830	\$5,830	\$5,830
Life Insurance	\$2,812	\$3,726	\$1,810	\$3,334	\$3,334	\$3,334
Clothing Allowance	\$3,130	\$2,765	\$365	\$3,130	\$3,130	\$3,130
Employee Assistance	\$0	\$0	\$0	\$132	\$76	\$76
Health Coshare	-\$17,197	-\$19,461	-\$11,181	-\$16,458	-\$16,458	-\$16,458
BENEFITS TOTAL	\$306,666	\$322,585	\$170,385	\$320,409	\$335,454	\$335,454
Property						
Technology Software	\$50,843	\$10,224	\$42,445	\$29,500	\$45,000	\$45,000
Repairs - Vehicles	\$8,254	\$9,160	\$3,823	\$3,000	\$3,000	\$3,000
Repair & Maintenance -Equipment	\$7,574	\$0	\$0	\$5,500	\$5,500	\$5,500

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
PROPERTY TOTAL	\$66,670	\$19,384	\$46,267	\$38,000	\$53,500	\$53,500
Supplies						
Uniform/Apparel Supplies	\$12,989	\$7,930	\$5,952	\$10,250	\$12,500	\$12,500
Electricity	\$8,406	\$9,323	\$4,559	\$10,900	\$11,445	\$11,445
Small Tools	\$15,188	\$4,588	\$1,177	\$10,000	\$10,000	\$10,000
Gas, Oil & Lubricants	\$3,806	\$4,481	\$2,753	\$4,600	\$4,600	\$4,600
Heating Gas/Oil	\$205	\$214	\$98	\$10,900	\$5,000	\$5,000
General Office Expense	\$901	\$683	\$446	\$500	\$500	\$500
Medical Supplies	\$359	\$0	\$0	\$150	\$150	\$150
Supplies - Cleaning	\$0	\$0	\$38	\$200	\$200	\$200
SUPPLIES TOTAL	\$41,853	\$27,220	\$15,024	\$47,500	\$44,395	\$44,395
Purchased Property Services						
Telephone/Communications	\$4,612	\$4,483	\$2,258	\$4,800	\$4,800	\$4,800
Repairs - Building	\$4,459	\$2,179	\$4,157	\$3,000	\$3,000	\$3,000
Water	\$1,264	\$1,321	\$727	\$1,590	\$1,590	\$1,590
PURCHASED PROPERTY SERVICES TOTAL	\$10,335	\$7,984	\$7,143	\$9,390	\$9,390	\$9,390
Purchased Professional Services						
Purchased Professional Services	\$5,224	\$1,485	\$0	\$3,500	\$3,500	\$3,500
Postage	\$3	\$0	\$1	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$5,227	\$1,485	\$1	\$3,500	\$3,500	\$3,500
Other Purchased Services						
Training & Conferences	\$176	\$550	\$0	\$500	\$500	\$500
OTHER PURCHASED SERVICES TOTAL	\$176	\$550	\$0	\$500	\$500	\$500
Other						
Dues & Fees	\$303	\$115	\$50	\$500	\$500	\$500
OTHER TOTAL	\$303	\$115	\$50	\$500	\$500	\$500
TOTAL	\$1,035,276	\$953,722	\$521,212	\$1,060,749	\$1,108,106	\$1,108,106

700 - Police City of East Providence - Budget Summary



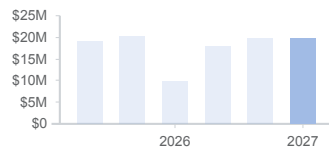
Who We Are:

The East Providence Police Department is a community-focused, full-service, public safety agency. The EPPD is organized into four major divisions: the Office of the Chief Police, Patrol Division, Detective Division and the Administrative/Services Division. Subdivisions include: Traffic, School Resource Officers, Special Reaction Team, Narcotics/Vice, and Animal Control.

What We Do:

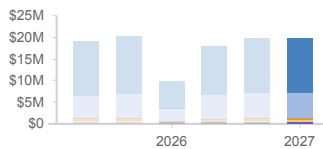
The East Providence Police Department's primary objective is to improve the quality of life in East Providence by identifying and addressing public safety and community concerns in a proactive manner. By being proactive, we are better able to maintain public peace, prevent crime, apprehend criminals and protect the rights of residents and those who work and visit the city.

700 - Police Dept Expenses by Type



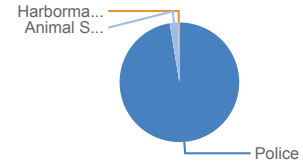
\$19,684,694.00
Expenses in 2027

700 - Police Dept Expenses by Type



\$19,684,694.00
Expenses in 2027

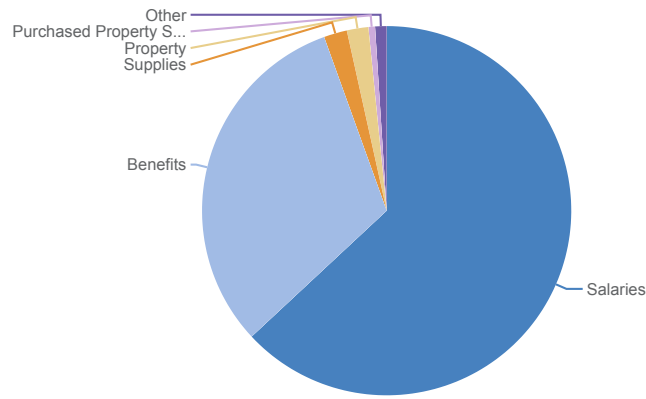
7. Police Categories



\$20,206,607.00
Expenses in 2027

700 - Police Dept Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$19,684,694.00

Expenses in 2027

700 FTE

Position Name*	FY2026	FY2027
FTE*		
POLICE CAPTAIN	4	4
DETECTIVE CORPORAL	13	11
POLICE SERGEANT (ACTING)	0	1
POLICE SERGEANT	14	13
CHIEF OF POLICE	0	1
PROBATIONARY POLICE OFFICER	3.75	5
DETECTIVE CORPORAL (Acting)	0	2
POLICE OFFICER	41	42
CLERK TYPIST POLICE	5	5
DEPUTY CHIEF OF POLICE	1	1
POLICE OFFICER - LATERAL	2	1
POLICE LIEUTENANT	10	10
POLICE CORPORAL	1	1
DEPUTY CHIEF OF POLICE (ACTING)	1	0
CONFIDENTIAL SECRETARY POLICE	1	1
FTE*	96.75	98

700 - Police Dept Expenses by Type

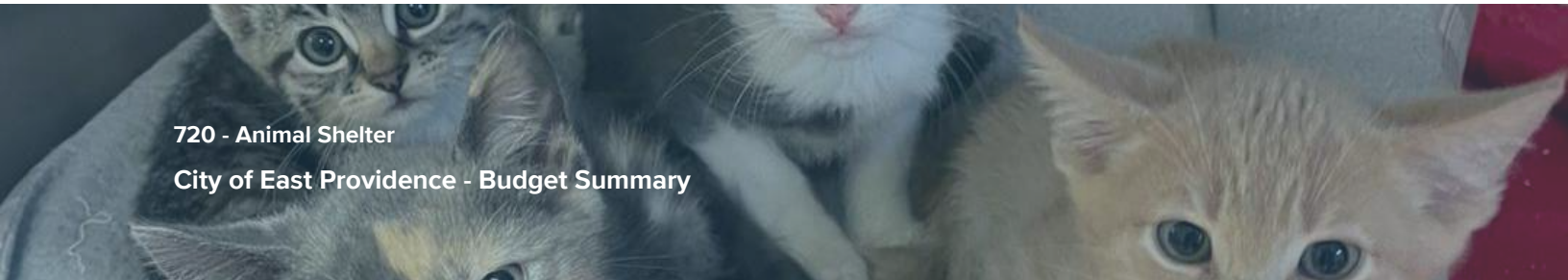
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$12,517,445	\$13,040,182	\$6,201,303	\$11,469,791	\$12,413,012	\$12,413,012
Benefits	\$5,239,002	\$5,804,020	\$3,028,793	\$5,735,293	\$6,188,125	\$6,188,125
Supplies	\$431,007	\$429,172	\$167,905	\$393,870	\$400,370	\$400,370
Property	\$499,719	\$449,368	\$205,689	\$271,350	\$371,350	\$371,350
Purchased Property Services	\$122,752	\$125,233	\$46,743	\$99,292	\$114,072	\$114,072
Other Purchased Services	\$60,218	\$108,472	\$56,653	\$70,000	\$100,000	\$100,000
Purchased Professional Services	\$52,203	\$109,131	\$35,400	\$65,500	\$91,500	\$91,500
Other	\$7,309	\$6,562	\$3,266	\$6,265	\$6,265	\$6,265

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
TOTAL	\$18,929,655	\$20,072,138	\$9,745,752	\$18,111,361	\$19,684,694	\$19,684,694

700 Police Dept: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
Sensys Gatso - Cameras	\$2,733,815	\$2,404,683	\$1,272,142	\$3,500,000	\$2,500,000	\$2,500,000
Police Detail	\$2,325,531	\$2,790,137	\$1,504,377	\$2,500,000	\$2,500,000	\$2,500,000
General Revenue	\$359,125	\$261,734	\$162,777	\$115,000	\$115,000	\$115,000
REVENUES TOTAL	\$5,418,470	\$5,456,554	\$2,939,296	\$6,115,000	\$5,115,000	\$5,115,000
Expenses						
Salaries						
Regular Salaries	\$7,381,717	\$7,435,088	\$3,481,892	\$7,557,839	\$8,199,095	\$8,199,095
Overtime	\$2,302,067	\$2,476,033	\$1,199,632	\$1,375,000	\$1,610,171	\$1,610,171
Detail Pay	\$1,268,722	\$1,633,183	\$552,134	\$1,300,000	\$1,300,000	\$1,300,000
Holiday Pay	\$502,137	\$499,112	\$306,459	\$482,419	\$472,910	\$472,910
Severance Pay	\$284,250	\$286,507	\$317,964	\$125,000	\$125,000	\$125,000
Longevity	\$215,659	\$198,424	\$0	\$269,433	\$254,236	\$254,236
School Crossing Guards	\$201,662	\$197,375	\$87,390	\$179,100	\$179,100	\$179,100
Stipends	\$67,548	\$100,984	\$184,485	\$16,500	\$38,000	\$38,000
Accreditation Stipend	\$112,179	\$0	\$0	\$92,500	\$92,500	\$92,500
Part Time / Temporary Pay	\$45,855	\$71,153	\$28,567	\$0	\$70,000	\$70,000
Vin Checks	\$55,462	\$50,867	\$30,327	\$40,000	\$40,000	\$40,000
Court Pay	\$28,459	\$20,161	\$11,754	\$25,000	\$25,000	\$25,000
Retention	\$42,281	\$56,270	\$0	\$0	\$0	\$0
Acting Pay	\$9,447	\$15,025	\$698	\$7,000	\$7,000	\$7,000
SALARIES TOTAL	\$12,517,445	\$13,040,182	\$6,201,303	\$11,469,791	\$12,413,012	\$12,413,012
Benefits						
Local Pension	\$3,276,000	\$3,811,651	\$1,943,842	\$3,887,683	\$4,240,538	\$4,240,538
Health Insurance	\$1,673,621	\$1,677,676	\$877,967	\$1,674,706	\$1,760,057	\$1,760,057
Medicare	\$177,850	\$185,565	\$89,933	\$124,063	\$133,360	\$133,360
Clothing Allowance	\$138,000	\$124,500	\$124,500	\$136,125	\$138,000	\$138,000
Mers Pension	\$74,397	\$74,207	\$32,039	\$76,809	\$78,389	\$78,389
Dental Insurance	\$61,048	\$61,186	\$31,830	\$54,485	\$54,388	\$54,388
FICA	\$86,447	\$110,609	\$40,995	\$22,404	\$22,863	\$22,863
Life Insurance	\$40,483	\$49,673	\$20,562	\$43,738	\$44,306	\$44,306
TIAA	\$2,962	\$3,020	\$1,296	\$3,613	\$3,688	\$3,688
Deferred Compensation	\$0	\$0	\$1,354	\$1,250	\$1,250	\$1,250
Employee Assistance	\$0	\$0	\$0	\$1,596	\$931	\$931
Health Coshare	-\$291,805	-\$294,068	-\$135,522	-\$291,179	-\$289,645	-\$289,645
BENEFITS TOTAL	\$5,239,002	\$5,804,020	\$3,028,793	\$5,735,293	\$6,188,125	\$6,188,125
Supplies						
Gas, Oil & Lubricants	\$202,402	\$206,065	\$79,988	\$190,750	\$190,750	\$190,750
Electricity	\$104,429	\$89,280	\$39,538	\$92,650	\$92,650	\$92,650
Uniform/Apparel Supplies	\$40,856	\$70,567	\$15,657	\$45,000	\$45,000	\$45,000
Heating Gas/Oil	\$24,770	\$15,605	\$11,097	\$21,800	\$21,800	\$21,800
General Office Expense	\$19,275	\$21,181	\$10,704	\$14,500	\$21,000	\$21,000
Supplies - Police	\$17,774	\$20,653	\$4,677	\$14,170	\$14,170	\$14,170
Supplies - Cleaning	\$17,382	\$4,614	\$5,165	\$10,000	\$10,000	\$10,000
Office Equipment	\$4,119	\$1,206	\$1,080	\$5,000	\$5,000	\$5,000
SUPPLIES TOTAL	\$431,007	\$429,172	\$167,905	\$393,870	\$400,370	\$400,370
Property						
Repairs - Vehicles	\$368,529	\$262,095	\$137,482	\$150,000	\$150,000	\$150,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Technology Software	\$105,385	\$157,127	\$54,701	\$96,350	\$196,350	\$196,350
Equipment	\$19,568	\$24,129	\$12,311	\$20,000	\$20,000	\$20,000
Repair & Maintenance -Equipment	\$6,237	\$5,758	\$1,196	\$5,000	\$5,000	\$5,000
Furniture	\$0	\$259	\$0	\$0	\$0	\$0
PROPERTY TOTAL	\$499,719	\$449,368	\$205,689	\$271,350	\$371,350	\$371,350
Purchased Property Services						
Telephone/Communications	\$78,466	\$86,892	\$35,389	\$73,000	\$77,860	\$77,860
Lease Equipment	\$14,642	\$14,925	\$7,485	\$9,192	\$16,212	\$16,212
Repairs - Building	\$23,160	\$11,800	\$2,115	\$10,000	\$10,000	\$10,000
Water	\$6,484	\$11,616	\$1,754	\$7,100	\$10,000	\$10,000
PURCHASED PROPERTY SERVICES TOTAL	\$122,752	\$125,233	\$46,743	\$99,292	\$114,072	\$114,072
Other Purchased Services						
Training & Conferences	\$28,467	\$74,726	\$31,497	\$20,000	\$50,000	\$50,000
Tuition Reimbursement	\$31,751	\$33,746	\$25,155	\$50,000	\$50,000	\$50,000
OTHER PURCHASED SERVICES TOTAL	\$60,218	\$108,472	\$56,653	\$70,000	\$100,000	\$100,000
Purchased Professional Services						
Purchased Professional Services	\$46,053	\$88,697	\$31,371	\$50,000	\$75,000	\$75,000
Professional Development	\$1,678	\$18,148	\$1,900	\$12,000	\$12,000	\$12,000
Food	\$2,272	\$1,105	\$1,662	\$2,000	\$2,500	\$2,500
Postage	\$2,201	\$1,181	\$467	\$1,500	\$2,000	\$2,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$52,203	\$109,131	\$35,400	\$65,500	\$91,500	\$91,500
Other						
Dues & Fees	\$7,309	\$6,562	\$3,266	\$6,265	\$6,265	\$6,265
OTHER TOTAL	\$7,309	\$6,562	\$3,266	\$6,265	\$6,265	\$6,265
EXPENSES TOTAL	\$18,929,655	\$20,072,138	\$9,745,752	\$18,111,361	\$19,684,694	\$19,684,694
REVENUES LESS EXPENSES	-\$13,511,185	-\$14,615,585	-\$6,806,456	-\$11,996,361	-\$14,569,694	-\$14,569,694



720 - Animal Shelter
City of East Providence - Budget Summary

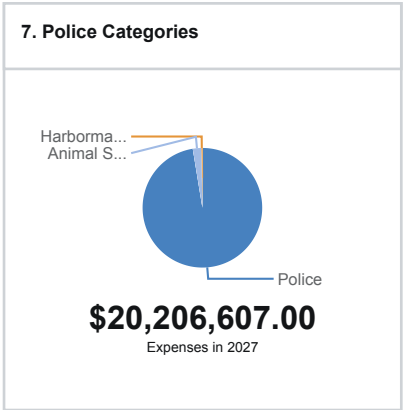
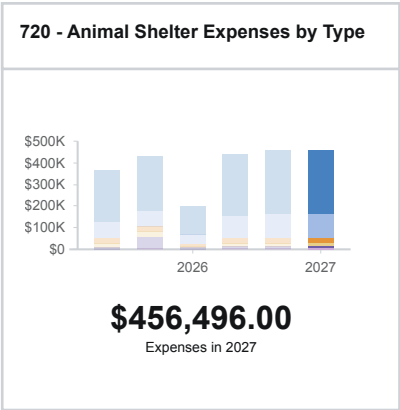
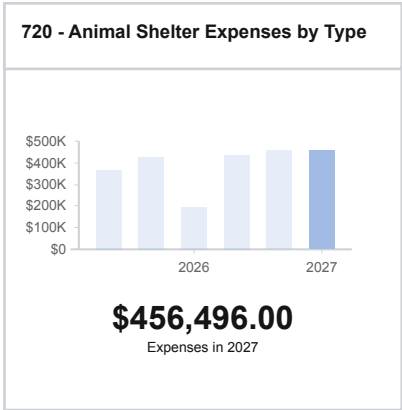
Who We Are:

The East Providence Animal Shelter is a subdivision of the East Providence Police Department, which is devoted to every aspect of animal care -- including sanitation as well as veterinary treatment for sick and injured animals--in hopes to provide every stray and abandoned animal of the city with a suitable home. The City is currently renovating the Animal Shelter.

The shelter holds up to 18 cats and up to 22 dogs. The facility also has quarantine areas for dogs and cats to protect the citizens and animals of the city from the spread of diseases such as the rabies virus.

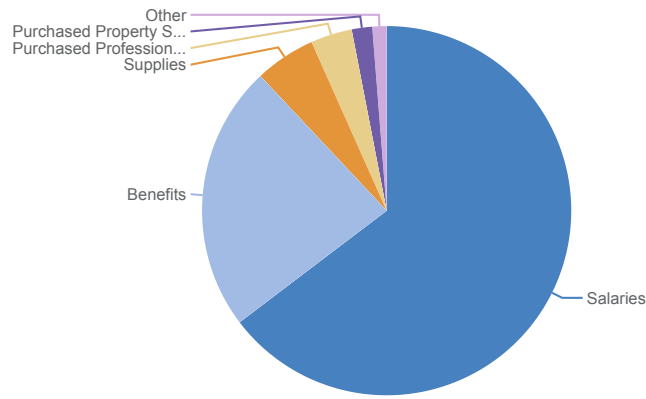
What We Do:

East Providence Animal Control Center's mission is to provide temporary shelter and permanent homes for the stray and abandoned domestic animals within the city and to enforce state and local laws pertaining to public safety and animal welfare. Animal Control Officers work with state and local agencies to investigate cruelty complaints and to prosecute those in violation of local ordinances and state statutes pertaining to animals. With the help of the East Providence Police Department and the Rhode Island Society for the Prevention of Cruelty to Animals (RISPCA), the animal control officers seek to enhance the quality of life for the citizens and the animals of the city through public outreach and awareness.



720 - Animal Shelter Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$456,496.00

Expenses in 2027

720 FTE

Position Name*	FY2026	FY2027
FTE*		
ANIMAL CONTROL SUPERVISOR	1	1
ANIMAL CONTROL POUND KEEPER	1	1
ANIMAL CONTROL OFFICER PNDKPR	1	1
ASST. POUND KEEPER	1	0
ASSISTANT ANIMAL CONTROL OFFICER	0	1
FTE*	4	4

720 - Animal Shelter Expenses by Type

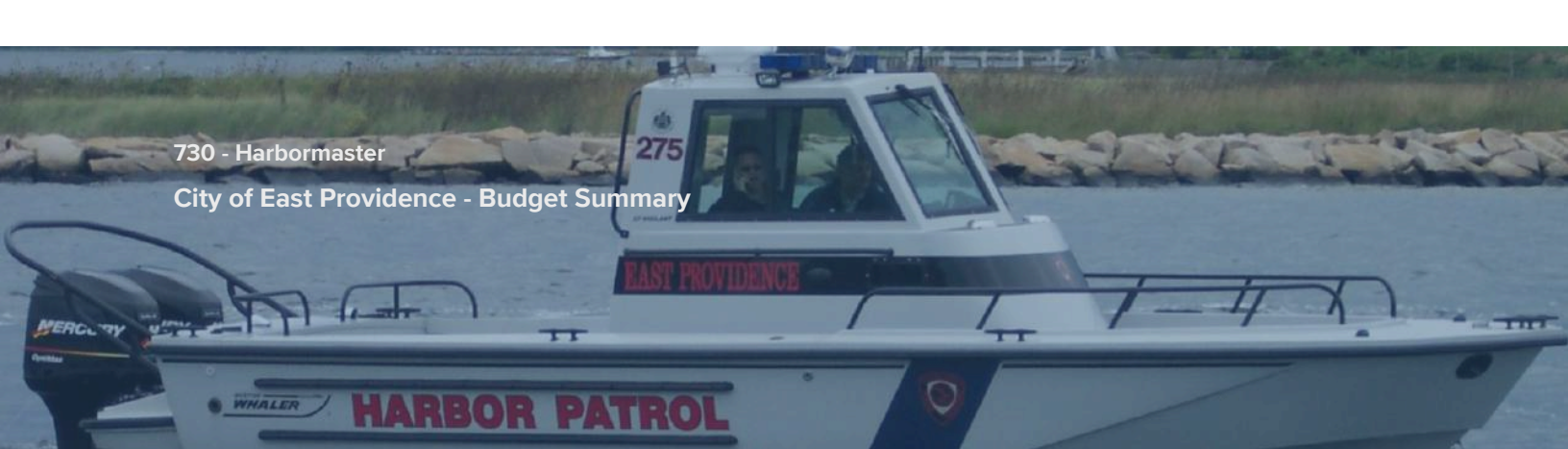
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$239,005	\$248,040	\$129,081	\$287,517	\$295,202	\$295,202
Benefits	\$71,456	\$72,880	\$42,838	\$101,421	\$106,544	\$106,544
Supplies	\$25,749	\$23,237	\$10,956	\$22,100	\$24,300	\$24,300
Purchased Professional Services	\$19,430	\$24,167	\$4,598	\$16,550	\$16,550	\$16,550
Purchased Property Services	\$6,963	\$54,636	\$8,376	\$7,700	\$8,200	\$8,200
Other Purchased Services	\$518	\$3,400	\$657	\$2,500	\$2,800	\$2,800
Property	\$785	\$380	\$1,258	\$1,900	\$2,900	\$2,900
TOTAL	\$363,905	\$426,739	\$197,763	\$439,688	\$456,496	\$456,496

720 - Animal Shelter: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$15,519	\$3,770	\$2,006	\$5,000	\$5,000	\$5,000
REVENUES TOTAL	\$15,519	\$3,770	\$2,006	\$5,000	\$5,000	\$5,000
Expenses						

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries						
Regular Salaries	\$134,870	\$144,238	\$95,717	\$220,707	\$229,842	\$229,842
Overtime	\$73,749	\$66,271	\$22,835	\$10,000	\$30,000	\$30,000
Part Time / Temporary Pay	\$20,574	\$36,401	\$9,854	\$56,810	\$35,360	\$35,360
Severance Pay	\$9,086	\$0	\$0	\$0	\$0	\$0
Holiday Pay	\$0	\$1,130	\$675	\$0	\$0	\$0
Acting Pay	\$475	\$0	\$0	\$0	\$0	\$0
Accreditation Stipend	\$250	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$239,005	\$248,040	\$129,081	\$287,517	\$295,202	\$295,202
Benefits						
Mers Pension	\$28,859	\$32,090	\$19,717	\$47,077	\$49,025	\$49,025
Health Insurance	\$21,273	\$16,761	\$10,897	\$34,390	\$36,726	\$36,726
FICA	\$16,557	\$17,029	\$8,038	\$13,787	\$14,353	\$14,353
Medicare	\$3,872	\$3,957	\$1,947	\$3,224	\$3,357	\$3,357
TIAA	\$1,293	\$1,302	\$909	\$2,224	\$2,315	\$2,315
Dental Insurance	\$939	\$1,303	\$1,507	\$1,342	\$1,419	\$1,419
Life Insurance	\$876	\$1,145	\$741	\$1,516	\$1,516	\$1,516
Clothing Allowance	\$1,200	\$800	\$0	\$1,165	\$1,165	\$1,165
Deferred Compensation	\$0	\$0	\$541	\$500	\$500	\$500
Employee Assistance	\$0	\$0	\$0	\$66	\$38	\$38
Health Coshare	-\$3,412	-\$1,508	-\$1,459	-\$3,870	-\$3,870	-\$3,870
BENEFITS TOTAL	\$71,456	\$72,880	\$42,838	\$101,421	\$106,544	\$106,544
Supplies						
Electricity	\$15,819	\$12,804	\$3,107	\$11,000	\$11,000	\$11,000
Supplies - Cleaning	\$5,115	\$5,702	\$2,294	\$3,000	\$5,000	\$5,000
Heating Gas/Oil	\$1,278	\$2,024	\$3,491	\$5,000	\$5,000	\$5,000
Uniform/Apparel Supplies	\$1,801	\$189	\$526	\$1,500	\$1,500	\$1,500
Gas, Oil & Lubricants	\$635	\$1,367	\$734	\$800	\$1,000	\$1,000
General Office Expense	\$1,101	\$1,150	\$803	\$800	\$800	\$800
SUPPLIES TOTAL	\$25,749	\$23,237	\$10,956	\$22,100	\$24,300	\$24,300
Purchased Professional Services						
Purchased Professional Services	\$18,979	\$22,843	\$4,207	\$15,000	\$15,000	\$15,000
Food	\$392	\$1,296	\$382	\$1,500	\$1,500	\$1,500
Postage	\$58	\$28	\$9	\$50	\$50	\$50
PURCHASED PROFESSIONAL SERVICES TOTAL	\$19,430	\$24,167	\$4,598	\$16,550	\$16,550	\$16,550
Purchased Property Services						
Repairs - Building	\$5,168	\$53,730	\$7,073	\$5,000	\$5,000	\$5,000
Water	\$1,496	\$606	\$1,153	\$1,500	\$2,000	\$2,000
Telephone/Communications	\$299	\$299	\$150	\$1,200	\$1,200	\$1,200
PURCHASED PROPERTY SERVICES TOTAL	\$6,963	\$54,636	\$8,376	\$7,700	\$8,200	\$8,200
Other Purchased Services						
Training & Conferences	\$0	\$3,400	\$0	\$2,000	\$2,000	\$2,000
Printing - Forms	\$518	\$0	\$657	\$500	\$800	\$800
OTHER PURCHASED SERVICES TOTAL	\$518	\$3,400	\$657	\$2,500	\$2,800	\$2,800
Property						
Repair & Maintenance -Equipment	\$397	\$0	\$863	\$1,000	\$1,000	\$1,000
Technology Software	\$388	\$380	\$395	\$400	\$400	\$400
Equipment	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Repairs - Vehicles	\$0	\$0	\$0	\$500	\$500	\$500

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
PROPERTY TOTAL	\$785	\$380	\$1,258	\$1,900	\$2,900	\$2,900
EXPENSES TOTAL	\$363,905	\$426,739	\$197,763	\$439,688	\$456,496	\$456,496
REVENUES LESS EXPENSES	-\$348,385	-\$422,969	-\$195,757	-\$434,688	-\$451,496	-\$451,496



730 - Harbormaster

City of East Providence - Budget Summary

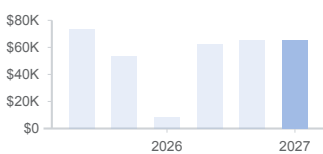
Who We Are:

The Harbor Master Division is comprised of the harbormaster and four assistant harbormasters. The harbormaster reports to the Chief of Police. The division works with the Harbor Commission on matters involving the Harbor Management Plan. It also works with the City Council to assist in developing the waterfront.

What We Do:

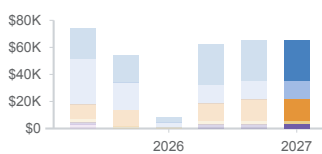
The Harbormasters patrol the 14.4 miles of our shoreline and maintains the mooring areas which contain approximately 300 vessels. In addition, the division operates a Pumpout boat. The assistants provide patrol and the pumpout boat operates from Memorial Day weekend through Columbus Day weekend. The harbormaster patrols throughout the year. The patrol duties include working with the US Coast Guard (USCG) during calls for vessels-in-distress and with the USCG and East Providence Police Department during Homeland Security details.

730 - Harbor Master Expenses by Type



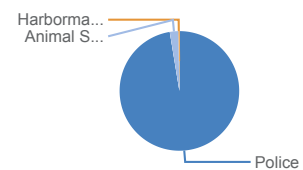
\$65,417.00
Expenses in 2027

730 - Harbor Master Expenses by Type



\$65,417.00
Expenses in 2027

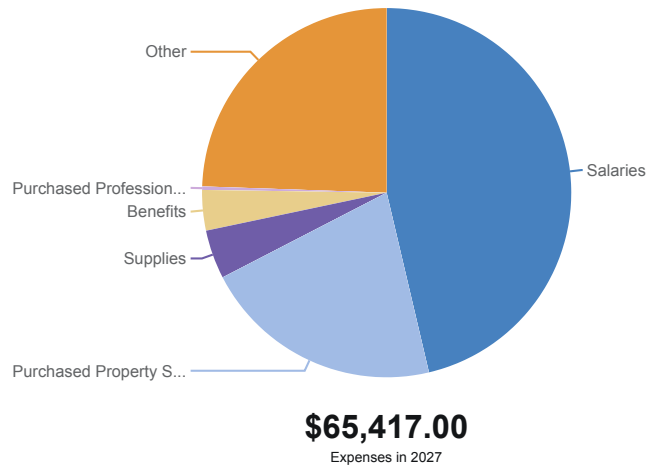
7. Police Categories



\$20,206,607.00
Expenses in 2027

730 - Harbor Master Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



730 - Harbor Master Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$22,385	\$20,584	\$3,846	\$30,300	\$30,300	\$30,300
Purchased Property Services	\$34,274	\$19,792	\$4,380	\$13,800	\$13,800	\$13,800
Other	\$10,944	\$11,844	\$0	\$13,000	\$16,000	\$16,000
Benefits	\$1,712	\$1,575	\$294	\$2,317	\$2,317	\$2,317
Supplies	\$1,491	\$195	\$0	\$2,800	\$2,800	\$2,800
Purchased Professional Services	\$3,353	\$101	\$154	\$200	\$200	\$200
TOTAL	\$74,159	\$54,091	\$8,675	\$62,417	\$65,417	\$65,417

730 - Harbor Master: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
General Revenue	\$52,420	\$50,620	\$28,400	\$48,000	\$44,000	\$44,000
REVENUES TOTAL	\$52,420	\$50,620	\$28,400	\$48,000	\$44,000	\$44,000
Expenses						
Salaries						
Part Time / Temporary Pay	\$22,385	\$20,584	\$3,846	\$30,300	\$30,300	\$30,300
SALARIES TOTAL	\$22,385	\$20,584	\$3,846	\$30,300	\$30,300	\$30,300
Purchased Property Services						
Repairs & Maintenance	\$34,274	\$19,792	\$4,380	\$13,000	\$13,000	\$13,000
Telephone/Communications	\$0	\$0	\$0	\$800	\$800	\$800
PURCHASED PROPERTY SERVICES TOTAL	\$34,274	\$19,792	\$4,380	\$13,800	\$13,800	\$13,800
Other						
Docking Fees	\$10,944	\$11,844	\$0	\$13,000	\$16,000	\$16,000
OTHER TOTAL	\$10,944	\$11,844	\$0	\$13,000	\$16,000	\$16,000
Benefits						
FICA	\$1,388	\$1,276	\$238	\$1,877	\$1,877	\$1,877
Medicare	\$324	\$298	\$56	\$440	\$440	\$440

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
BENEFITS TOTAL	\$1,712	\$1,575	\$294	\$2,317	\$2,317	\$2,317
Supplies						
Gas, Oil & Lubricants	\$1,491	\$140	\$0	\$2,500	\$2,500	\$2,500
General Office Expense	\$0	\$55	\$0	\$300	\$300	\$300
SUPPLIES TOTAL	\$1,491	\$195	\$0	\$2,800	\$2,800	\$2,800
Purchased Professional Services						
Purchased Professional Services	\$3,250	\$0	\$0	\$0	\$0	\$0
Postage	\$103	\$101	\$154	\$200	\$200	\$200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$3,353	\$101	\$154	\$200	\$200	\$200
EXPENSES TOTAL	\$74,159	\$54,091	\$8,675	\$62,417	\$65,417	\$65,417
REVENUES LESS EXPENSES	-\$21,739	-\$3,471	\$19,725	-\$14,417	-\$21,417	-\$21,417



750 - Fire Department
City of East Providence - Budget Summary

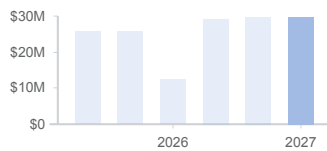
Who We Are:

The East Providence Fire Department has established itself as a leading public safety agency within the state. When fully staffed, the department consists of 127 employees who operate under the supervision of the Chief of the Department. The Fire Department is strategically placed within the city to rapidly deploy resources in times of emergency. The department currently protects the city with five engine companies, two ladder companies, four Advanced Life Support (ALS) rescues and several support vehicles. The department operates as part of the Port of Providence Marine Strike Team, which protects surrounding coastal waters. The department is also designated as one of the state's regional hazardous materials teams, providing mitigation operations to the East Bay and surrounding areas.

What We Do:

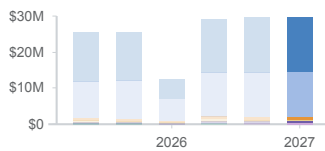
The East Providence Fire Department's primary mission is to protect the lives and property of its citizens through the delivery of emergency medical services, fire suppression operations and fire prevention activities. Additionally, the department provides hazardous materials control, technical rescue and maritime safety operations. The Fire Department responds to more than 13,800 calls for service. The EPFD operates within the National Incident Management System, which includes working collaboratively with other emergency service personnel at the local, state and federal levels.

750 - Fire Dept Expenses by Type



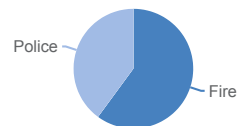
\$29,623,080.00
Expenses in 2027

750 - Fire Dept Expenses by Type



\$29,623,080.00
Expenses in 2027

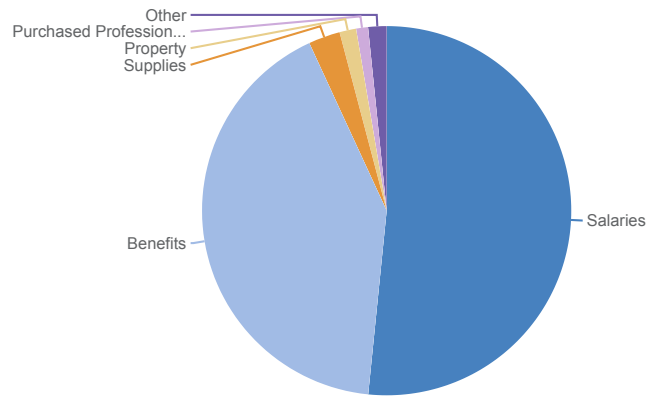
6. Public Safety Categories



\$49,307,774.00
Expenses in 2027

750 - Fire Dept Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$29,623,080.00

Expenses in 2027

750 FTE

Position Name*	FY2026	FY2027
FTE*		
FIRE LIEUTENANT	21	21
FIRE CHIEF'S AIDE	1	1
BATTALION CHIEF	4	4
FIREFIGHTER	65	67
PROBATIONARY FIREFIGHTER	1.15	1.29
FIREFIGHTER - GRANT	12	12
ASSISTANT TRAINING DIRECTOR	1	1
TRAINING DIRECTOR	1	1
ASSISTANT FIRE MARSHALL	1	1
RESCUE CAPTAIN	4	4
FIRE MARSHALL	1	1
FIRE CAPTAIN	7	7
FIRE CHIEF	1	1
EMS COORDINATOR	1	1
FIRE ALARM INSPECTOR	1	1
FIRE PREVENTION&TRAINING SECRETARY	1	1
FTE*	123.15	125.29

750 - Fire Dept Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$14,087,748	\$13,635,584	\$5,595,790	\$14,720,502	\$15,284,630	\$15,284,630
Benefits	\$10,038,176	\$10,690,623	\$6,109,541	\$12,301,813	\$12,299,392	\$12,299,392
Supplies	\$641,568	\$577,246	\$344,184	\$819,070	\$821,074	\$821,074
Property	\$404,121	\$355,713	\$266,193	\$405,927	\$431,104	\$431,104
Purchased Professional Services	\$238,937	\$230,448	\$115,937	\$309,730	\$309,730	\$309,730
Purchased Property Services	\$261,581	\$254,113	\$101,480	\$253,900	\$277,650	\$277,650
Other Purchased Services	\$112,202	\$42,562	\$10,799	\$328,300	\$193,050	\$193,050

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Other	\$3,506	\$3,045	\$771	\$6,450	\$6,450	\$6,450
TOTAL	\$25,787,838	\$25,789,334	\$12,544,695	\$29,145,692	\$29,623,080	\$29,623,080

750 - Fire Dept: Proposed Budget Detail 2

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
Fire Rescue Billing	\$2,706,632	\$2,992,319	\$1,556,089	\$2,900,000	\$2,950,000	\$2,950,000
General Revenue	\$158,543	\$249,865	\$44,947	\$1,546,659	\$1,606,564	\$1,606,564
REVENUES TOTAL	\$2,865,175	\$3,242,184	\$1,601,036	\$4,446,659	\$4,556,564	\$4,556,564
Expenses						
Salaries						
Regular Salaries	\$8,776,228	\$8,798,010	\$3,977,597	\$9,878,157	\$10,255,081	\$10,255,081
Overtime	\$3,767,222	\$3,042,240	\$1,069,059	\$3,154,120	\$3,186,120	\$3,186,120
Holiday Pay	\$616,169	\$618,594	\$279,806	\$695,957	\$769,029	\$769,029
Longevity	\$346,546	\$325,204	\$0	\$317,570	\$384,446	\$384,446
Severance Pay	\$155,419	\$303,216	\$148,084	\$275,000	\$280,000	\$280,000
Acting Pay	\$222,155	\$165,109	\$55,948	\$180,173	\$186,479	\$186,479
Stipends	\$71,115	\$255,283	\$51,294	\$176,525	\$179,475	\$179,475
Certifications	\$90,164	\$90,164	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$24,166	\$19,468	\$9,889	\$23,000	\$24,000	\$24,000
Detail Pay	\$18,564	\$18,295	\$4,113	\$20,000	\$20,000	\$20,000
SALARIES TOTAL	\$14,087,748	\$13,635,584	\$5,595,790	\$14,720,502	\$15,284,630	\$15,284,630
Benefits						
Local Pension	\$7,670,000	\$8,231,784	\$4,869,902	\$9,739,803	\$9,583,506	\$9,583,506
Health Insurance	\$1,754,082	\$1,821,515	\$947,265	\$1,917,290	\$2,051,988	\$2,051,988
Clothing Allowance	\$243,350	\$262,713	\$125,538	\$299,218	\$304,461	\$304,461
Medicare	\$195,904	\$188,439	\$78,441	\$164,828	\$172,441	\$172,441
Dental Insurance	\$80,202	\$83,236	\$42,974	\$74,503	\$77,560	\$77,560
Mers Pension	\$48,357	\$49,074	\$21,752	\$49,688	\$52,274	\$52,274
Life Insurance	\$34,935	\$36,539	\$16,217	\$37,329	\$37,978	\$37,978
FICA	\$21,175	\$24,208	\$12,297	\$14,744	\$15,495	\$15,495
TIAA	\$2,430	\$2,522	\$1,109	\$2,378	\$2,499	\$2,499
Employee Assistance	\$0	\$0	\$0	\$2,032	\$1,190	\$1,190
Deferred Compensation	\$0	\$2,883	\$0	\$0	\$0	\$0
Health Coshare	-\$12,259	-\$12,289	-\$5,954	\$0	\$0	\$0
BENEFITS TOTAL	\$10,038,176	\$10,690,623	\$6,109,541	\$12,301,813	\$12,299,392	\$12,299,392
Supplies						
Medical Supplies	\$158,310	\$156,931	\$48,694	\$180,000	\$180,000	\$180,000
Gas, Oil & Lubricants	\$143,824	\$144,519	\$64,974	\$146,000	\$146,000	\$146,000
Uniform/Apparel Supplies	\$35,625	\$13,822	\$93,663	\$134,720	\$134,720	\$134,720
Heating Gas/Oil	\$69,125	\$62,924	\$49,946	\$110,000	\$110,000	\$110,000
Electricity	\$85,946	\$81,373	\$44,814	\$90,000	\$90,000	\$90,000
Firefighter Equipment	\$107,665	\$70,916	\$16,808	\$94,350	\$94,350	\$94,350
Supplies - Cleaning	\$19,420	\$20,300	\$10,137	\$22,500	\$22,500	\$22,500
Fire Supplies	\$6,688	\$12,626	\$3,800	\$16,500	\$16,500	\$16,500
General Office Expense	\$4,203	\$6,573	\$3,084	\$8,000	\$8,000	\$8,000
Books	\$2,298	\$1,644	\$6,985	\$8,800	\$8,800	\$8,800

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Fire Prevention	\$5,215	\$4,991	\$928	\$6,500	\$6,500	\$6,500
Supplies - Electrical	\$989	\$628	\$352	\$1,700	\$1,700	\$1,700
Office Equipment	\$2,258	\$0	\$0	\$0	\$2,004	\$2,004
SUPPLIES TOTAL	\$641,568	\$577,246	\$344,184	\$819,070	\$821,074	\$821,074
Property						
Repairs - Vehicles	\$326,072	\$226,301	\$130,211	\$220,725	\$206,725	\$206,725
Repair & Maintenance -Equipment	\$35,251	\$50,819	\$63,027	\$90,100	\$129,277	\$129,277
Technology Software	\$42,798	\$78,592	\$72,955	\$95,102	\$95,102	\$95,102
PROPERTY TOTAL	\$404,121	\$355,713	\$266,193	\$405,927	\$431,104	\$431,104
Purchased Professional Services						
Purchased Professional Services	\$238,309	\$229,417	\$115,364	\$308,930	\$308,930	\$308,930
Postage	\$628	\$1,031	\$573	\$800	\$800	\$800
PURCHASED PROFESSIONAL SERVICES TOTAL	\$238,937	\$230,448	\$115,937	\$309,730	\$309,730	\$309,730
Purchased Property Services						
Repairs - Building	\$148,743	\$139,517	\$37,719	\$98,700	\$123,700	\$123,700
Telephone/Communications	\$91,141	\$90,943	\$41,610	\$115,700	\$115,700	\$115,700
Water	\$21,303	\$23,653	\$11,671	\$26,000	\$25,250	\$25,250
Rentals	\$394	\$0	\$10,480	\$12,500	\$12,000	\$12,000
Maintenance - Signal System	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
PURCHASED PROPERTY SERVICES TOTAL	\$261,581	\$254,113	\$101,480	\$253,900	\$277,650	\$277,650
Other Purchased Services						
Unreimbursed Medical	\$91,412	\$24,210	\$7,704	\$45,000	\$130,550	\$130,550
Training & Conferences	\$11,713	\$16,139	\$3,095	\$260,800	\$42,500	\$42,500
Tuition Reimbursement	\$9,076	\$2,213	\$0	\$20,000	\$20,000	\$20,000
Advertising, Printing	\$0	\$0	\$0	\$2,500	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$112,202	\$42,562	\$10,799	\$328,300	\$193,050	\$193,050
Other						
Dues & Fees	\$3,506	\$3,045	\$771	\$6,450	\$6,450	\$6,450
OTHER TOTAL	\$3,506	\$3,045	\$771	\$6,450	\$6,450	\$6,450
EXPENSES TOTAL	\$25,787,838	\$25,789,334	\$12,544,695	\$29,145,692	\$29,623,080	\$29,623,080
REVENUES LESS EXPENSES	-\$22,922,663	-\$22,547,149	-\$10,943,659	-\$24,699,033	-\$25,066,516	-\$25,066,516

760 - Public Safety Communications City of East Providence - Budget Summary

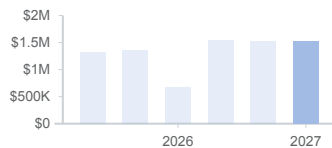
Who We Are:

The East Providence Central Communications Dispatch Center handles both police, fire and EMS calls. The Center is staffed 24 hours a day, 365 days a year with dedicated civilian dispatchers.

What We Do:

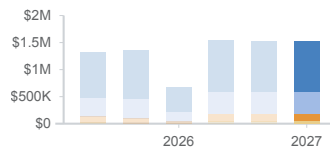
The East Providence Central Communications Dispatch Center receives all incoming police and fire department emergency and non-emergency calls for assistance. Staff, often working under stress-full conditions, provide the operation of radio dispatching services to the police and fire department. Dispatchers monitor burglar, hold up and fire related alarms. They operate police and fire computer terminals, continually monitoring and overseeing the safety of police officers and fire fighters in the field. Dispatchers coordinate emergency mutual aid from and to the City of East Providence. Dispatchers greet people entering the police station and monitor police department and city surveillance cameras. .

760 - Dispatch Expenses by Type



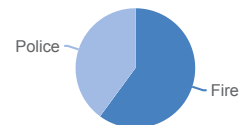
\$1,521,027.00
Expenses in 2027

760 - Dispatch Expenses by Type



\$1,521,027.00
Expenses in 2027

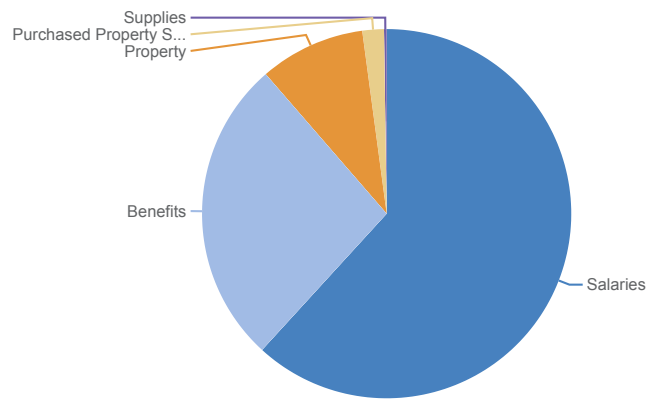
6. Public Safety Categories



\$49,307,774.00
Expenses in 2027

760 - Dispatch Expenses by Type

Data Updated Oct 14, 2026, 4:28 PM



\$1,521,027.00

Expenses in 2027

760 FTE

Position Name*	FY2026	FY2027
FTE*		
CENTRAL COMMUNICATION DISPATCH	11	11
FTE*	11	11

760 - Dispatch Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$850,292	\$897,640	\$459,722	\$946,524	\$939,865	\$939,865
Benefits	\$340,904	\$359,164	\$174,636	\$412,730	\$408,212	\$408,212
Property	\$124,000	\$91,549	\$37,000	\$140,700	\$140,700	\$140,700
Purchased Property Services	\$13,402	\$3,841	\$1,263	\$28,750	\$28,750	\$28,750
Supplies	\$3,327	\$4,322	\$1,383	\$3,500	\$3,500	\$3,500
TOTAL	\$1,331,924	\$1,356,516	\$674,004	\$1,532,204	\$1,521,027	\$1,521,027

760 - Public Safety Communications: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Expenses						
Salaries						
Regular Salaries	\$650,649	\$683,859	\$327,880	\$728,840	\$728,367	\$728,367
Overtime	\$166,125	\$176,142	\$116,192	\$150,000	\$150,000	\$150,000
Part Time / Temporary Pay	\$3,607	\$1,210	\$8,052	\$45,000	\$45,000	\$45,000
Longevity	\$21,079	\$15,607	\$0	\$17,184	\$10,998	\$10,998
Accreditation Stipend	\$0	\$0	\$0	\$5,500	\$5,500	\$5,500
Severance Pay	\$946	\$13,320	\$866	\$0	\$0	\$0
Stipends	\$0	\$5,500	\$4,500	\$0	\$0	\$0
Acting Pay	\$2,386	\$1,901	\$2,145	\$0	\$0	\$0

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Certifications	\$5,500	\$0	\$0	\$0	\$0	\$0
Holiday Pay	\$0	\$101	\$87	\$0	\$0	\$0
SALARIES TOTAL	\$850,292	\$897,640	\$459,722	\$946,524	\$939,865	\$939,865
Benefits						
Health Insurance	\$133,096	\$148,514	\$73,019	\$180,970	\$177,810	\$177,810
Mers Pension	\$136,299	\$135,556	\$63,607	\$160,300	\$158,880	\$158,880
FICA	\$51,713	\$54,438	\$28,018	\$47,242	\$46,830	\$46,830
Medicare	\$12,094	\$12,732	\$6,553	\$11,049	\$10,952	\$10,952
Dental Insurance	\$6,497	\$6,700	\$3,153	\$8,748	\$8,530	\$8,530
Clothing Allowance	\$7,700	\$7,300	\$2,700	\$7,700	\$7,700	\$7,700
TIAA	\$6,783	\$6,597	\$3,014	\$7,620	\$7,553	\$7,553
Life Insurance	\$4,277	\$4,311	\$1,920	\$4,446	\$4,446	\$4,446
Deferred Compensation	\$0	\$2,432	\$2,166	\$2,750	\$2,750	\$2,750
Employee Assistance	\$0	\$0	\$0	\$182	\$105	\$105
Health Coshare	-\$17,557	-\$19,417	-\$9,513	-\$18,277	-\$17,344	-\$17,344
BENEFITS TOTAL	\$340,904	\$359,164	\$174,636	\$412,730	\$408,212	\$408,212
Property						
Technology Software	\$124,000	\$91,549	\$37,000	\$140,700	\$140,700	\$140,700
PROPERTY TOTAL	\$124,000	\$91,549	\$37,000	\$140,700	\$140,700	\$140,700
Purchased Property Services						
Telephone/Communications	\$13,402	\$3,841	\$1,263	\$13,750	\$13,750	\$13,750
Repairs - Building	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000
PURCHASED PROPERTY SERVICES TOTAL	\$13,402	\$3,841	\$1,263	\$28,750	\$28,750	\$28,750
Supplies						
General Office Expense	\$2,193	\$2,189	\$1,383	\$2,000	\$2,000	\$2,000
Office Equipment	\$1,134	\$2,133	\$0	\$1,500	\$1,500	\$1,500
SUPPLIES TOTAL	\$3,327	\$4,322	\$1,383	\$3,500	\$3,500	\$3,500
EXPENSES TOTAL	\$1,331,924	\$1,356,516	\$674,004	\$1,532,204	\$1,521,027	\$1,521,027
REVENUES LESS EXPENSES	-\$1,331,924	-\$1,356,516	-\$674,004	-\$1,532,204	-\$1,521,027	-\$1,521,027

140 - Wastewater

City of East Providence - Budget Summary

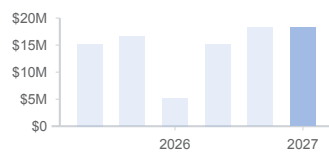
Who We Are:

The city's wastewater facility and collections system is operated and maintained by Veolia.

What We Do:

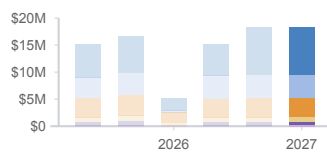
Veolia operates and maintains the city's wastewater treatment facility and 26 sewer pumping stations as well as 130 miles of sewer pipelines. It treats an average of 2.5 million gallons of wastewater per day, serving approximately 46,100 customers in East Providence and Barrington.

140- Wastewater Expenses by Type



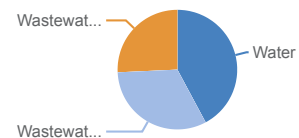
\$18,259,806.00
Expenses in 2027

140- Wastewater Expenses by Type



\$18,259,806.00
Expenses in 2027

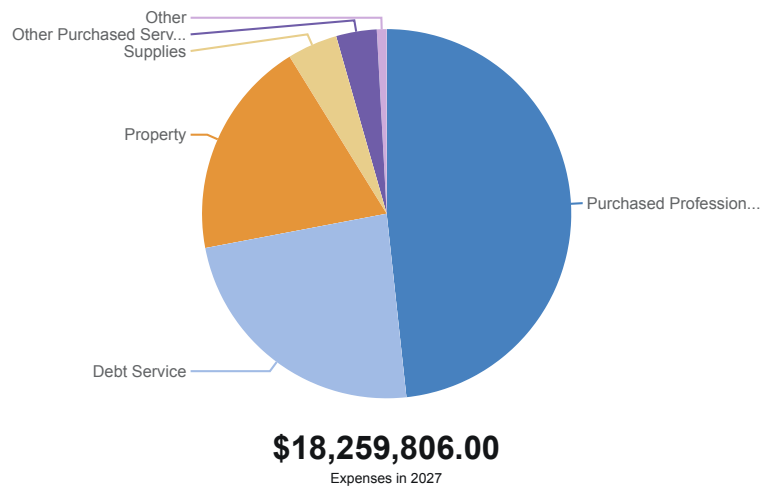
Enterprise Expense Categories



\$31,577,423.00
Expenses in 2027

140- Wastewater Expenses by Type

Data Updated Oct 14, 2026, 4:29 PM



140 FTE

Position Name*	FY2026	FY2027
FTE*		
DIRECTOR OF PUBLIC WORKS	0.1	0.2
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.1	0.1
ENGINEERING AIDE II	0.1	0.1
ACCOUNT MAINTENANCE CLERK	0.5	0.5
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0
FTE*	1.2	1.2

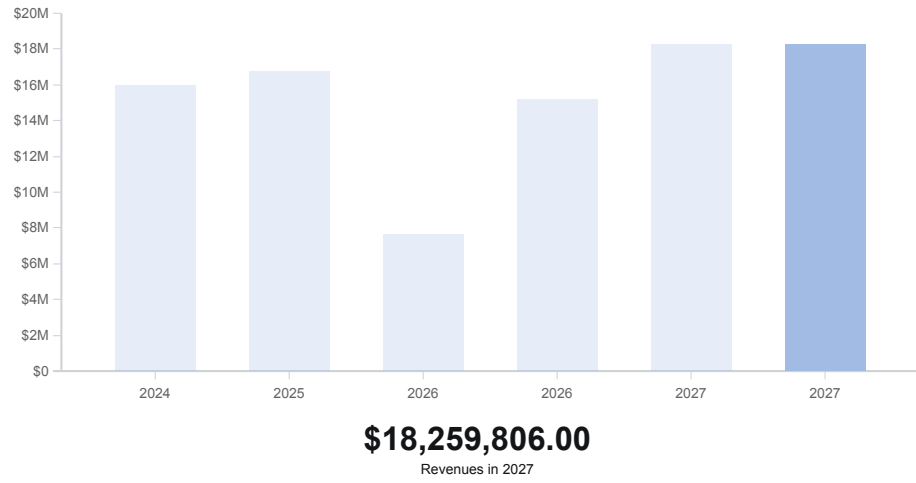
140- Wastewater Expenses by Type

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Purchased Professional Services	\$6,093,704	\$6,901,096	\$2,356,152	\$5,812,472	\$8,817,647	\$8,817,647
Debt Service	\$3,805,693	\$4,004,400	\$415,614	\$4,295,309	\$4,332,555	\$4,332,555
Property	\$3,595,214	\$3,801,415	\$1,872,170	\$3,500,000	\$3,500,000	\$3,500,000
Supplies	\$900,627	\$895,031	\$476,447	\$802,894	\$802,894	\$802,894
Other Purchased Services	\$582,415	\$861,138	\$48,945	\$650,000	\$650,000	\$650,000
Salaries	\$93,977	\$72,447	\$58,347	\$86,960	\$101,016	\$101,016
Benefits	\$40,559	\$34,874	\$17,475	\$48,678	\$55,694	\$55,694
Purchased Property Services	\$5,360	\$46,594	\$0	\$0	\$0	\$0
TOTAL	\$15,117,549	\$16,616,996	\$5,245,150	\$15,196,313	\$18,259,806	\$18,259,806

140 - Wastewater Revenue

140- Wastewater Revenue

Data Updated Oct 14, 2026, 4:29 PM



140 - Wastewater: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
Service Sewer Consumption	\$9,597,507	\$10,288,297	\$4,438,894	\$8,551,336	\$11,342,847	\$11,342,847
Sewer Consumption	\$3,777,282	\$1,968,213	\$810,253	\$2,100,000	\$2,100,000	\$2,100,000
Service Sewer Facility	\$2,186,340	\$2,263,837	\$1,168,194	\$2,223,898	\$2,495,880	\$2,495,880
Sewer Barrington	\$67,649	\$1,723,425	\$982,055	\$1,955,611	\$1,955,611	\$1,955,611
Sewer Facility	\$195,755	\$203,691	\$103,783	\$210,000	\$210,000	\$210,000
Penalty - Harris	\$87,573	\$75,474	\$38,541	\$75,000	\$75,000	\$75,000
New Sewer Connection	\$77,908	\$229,096	\$21,500	\$10,000	\$10,000	\$10,000
WPC Permit	\$19,342	\$19,733	\$19,967	\$25,000	\$25,000	\$25,000
Interest	\$358	\$0	\$0	\$30,468	\$30,468	\$30,468
Other - Sewer	\$12,170	-\$3,566	\$1,172	\$10,000	\$10,000	\$10,000
Sewer Interest	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Miscellaneous Revenue	\$1,234	\$1,342	\$4,296	\$0	\$0	\$0
Tax Refunds	-\$8,363	-\$227	\$1,169	\$0	\$0	\$0
REVENUES TOTAL	\$16,014,755	\$16,769,315	\$7,589,823	\$15,196,313	\$18,259,806	\$18,259,806
Expenses						
Purchased Professional Services						
Purchased Professional Services	\$6,035,183	\$6,844,469	\$2,334,803	\$5,767,472	\$8,772,647	\$8,772,647
Postage	\$58,521	\$56,627	\$21,350	\$45,000	\$45,000	\$45,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$6,093,704	\$6,901,096	\$2,356,152	\$5,812,472	\$8,817,647	\$8,817,647
Debt Service						
Bond Principal Pmt	\$2,976,973	\$3,077,900	\$0	\$3,290,000	\$3,406,000	\$3,406,000
Bond Interest	\$673,188	\$796,241	\$346,306	\$831,896	\$753,142	\$753,142
Bond/Ran/Tan/Riib Fees	\$155,532	\$130,259	\$69,307	\$173,413	\$173,413	\$173,413
DEBT SERVICE TOTAL	\$3,805,693	\$4,004,400	\$415,614	\$4,295,309	\$4,332,555	\$4,332,555
Property						
Sewer - NBC	\$3,595,214	\$3,789,313	\$1,872,170	\$3,500,000	\$3,500,000	\$3,500,000
Technology Software	\$0	\$12,102	\$0	\$0	\$0	\$0
PROPERTY TOTAL	\$3,595,214	\$3,801,415	\$1,872,170	\$3,500,000	\$3,500,000	\$3,500,000
Supplies						
Electricity	\$900,627	\$895,031	\$476,447	\$802,894	\$802,894	\$802,894

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
SUPPLIES TOTAL	\$900,627	\$895,031	\$476,447	\$802,894	\$802,894	\$802,894
Other Purchased Services						
Insurance	\$582,415	\$861,138	\$48,945	\$650,000	\$650,000	\$650,000
OTHER PURCHASED SERVICES TOTAL	\$582,415	\$861,138	\$48,945	\$650,000	\$650,000	\$650,000
Salaries						
Regular Salaries	\$86,274	\$63,953	\$58,302	\$83,526	\$97,904	\$97,904
Longevity	\$5,166	\$3,917	\$0	\$3,434	\$3,112	\$3,112
Severance Pay	\$1,349	\$4,463	\$0	\$0	\$0	\$0
Overtime	\$1,188	\$116	\$45	\$0	\$0	\$0
SALARIES TOTAL	\$93,977	\$72,447	\$58,347	\$86,960	\$101,016	\$101,016
Benefits						
Health Insurance	\$11,781	\$13,302	\$5,981	\$23,978	\$27,154	\$27,154
Mers Pension	\$19,762	\$14,240	\$6,232	\$18,548	\$21,546	\$21,546
FICA	\$5,832	\$4,499	\$3,618	\$5,452	\$6,320	\$6,320
Medicare	\$1,364	\$1,052	\$846	\$1,274	\$1,478	\$1,478
Dental Insurance	\$606	\$643	\$340	\$1,076	\$1,210	\$1,210
TIAA	\$844	\$689	\$299	\$880	\$1,020	\$1,020
Deferred Compensation	\$0	\$0	\$0	\$850	\$824	\$824
Life Insurance	\$291	\$328	\$159	\$506	\$510	\$510
Clothing Allowance	\$80	\$120	\$0	\$60	\$40	\$40
Employee Assistance	\$0	\$0	\$0	\$20	\$12	\$12
Health Coshare	\$0	\$0	\$0	-\$3,966	-\$4,420	-\$4,420
BENEFITS TOTAL	\$40,559	\$34,874	\$17,475	\$48,678	\$55,694	\$55,694
Purchased Property Services	\$5,360	\$46,594	\$0	\$0	\$0	\$0
EXPENSES TOTAL	\$15,117,549	\$16,616,996	\$5,245,150	\$15,196,313	\$18,259,806	\$18,259,806
REVENUES LESS EXPENSES	\$897,206	\$152,319	\$2,344,673	\$0	\$0	\$0

120 - Water Department

City of East Providence - Budget Summary

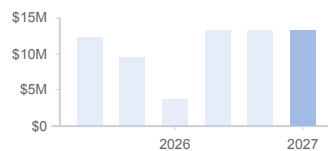
Who We Are:

The Water Division is supervised by a superintendent, who reports to the DPW director. The superintendent oversees a large staff of employees including water mechanics, laborers and utility equipment operators.

What We Do:

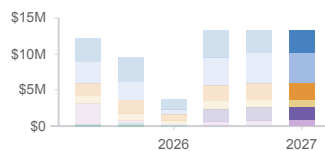
The Water Division staff manage the water distribution system, which consists of 200 miles of water main of various sizes, all valves and hydrants, two water storage tanks and a pumping station located in the Kent Heights neighborhood. The staff also maintains nearly 15,000 water meters.

120- Water Dept by Expense Type



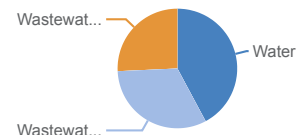
\$13,317,617.00
Expenses in 2027

120- Water Dept by Expense Type



\$13,317,617.00
Expenses in 2027

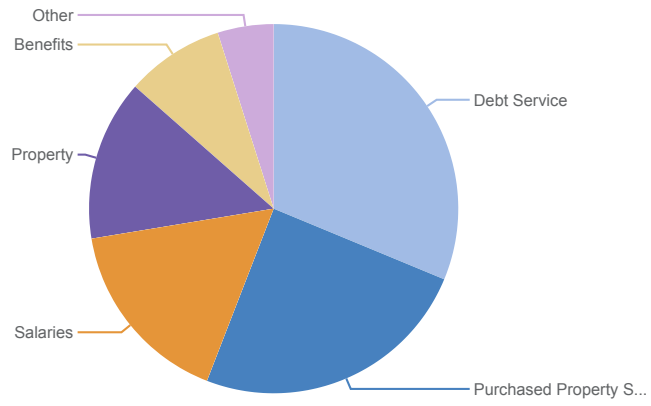
Ent fund by category exp



\$31,577,423.00
Expenses in 2027

120- Water Dept by Expense Type

Data Updated Oct 14, 2026, 4:29 PM

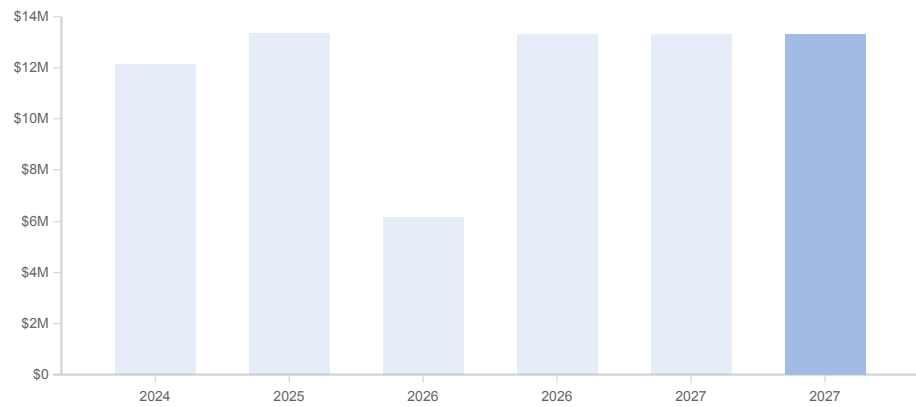


\$13,317,617.00
Expenses in 2027

Water Dept Revenues

120- Water Fund Revenue

Data Updated Oct 14, 2026, 4:29 PM



\$13,317,617.00
Revenues in 2027

120 FTE

Position Name*	FY2026	FY2027
FTE*		
DIRECTOR OF PUBLIC WORKS	0.15	0.2
BILLING AND CUSTOMER SERVICE	1	1
WATER SERVICES SUPERVISOR	1	1
WATER UTILITY MECHANIC	4	4
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.1	0.1
WATER UTILITIES OFFICE MANAGER	1	1
ENGINEERING AIDE II	0.1	0.1
UTILITY EQUIPMENT OPERATOR	3	3
WATER METERING & BACKFLOW PROGRAM LEAD	1	1
ASSISTANT WATER SUPERINTENDENT	1	1
UTILITY RECORDER	1	1

Position Name*	FY2026	FY2027
BILLING AND CUST SERV REP	1	1
ACCOUNT MAINTENANCE CLERK	0.5	0.5
DIRECTOR OF UTILITIES	1	1
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
WATER UTILITY SYS SUPERVISOR	2	1
OPERATIONS MANAGER (Acting)	0	1
OPERATIONS MANAGER	1	0
LEADWORKER	2	2
UTILITY RECORDER/INSPECTOR	1	1
LABORER	6	7
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0.2
FTE*	28.25	28.4

120- Water Dept by Expense Type

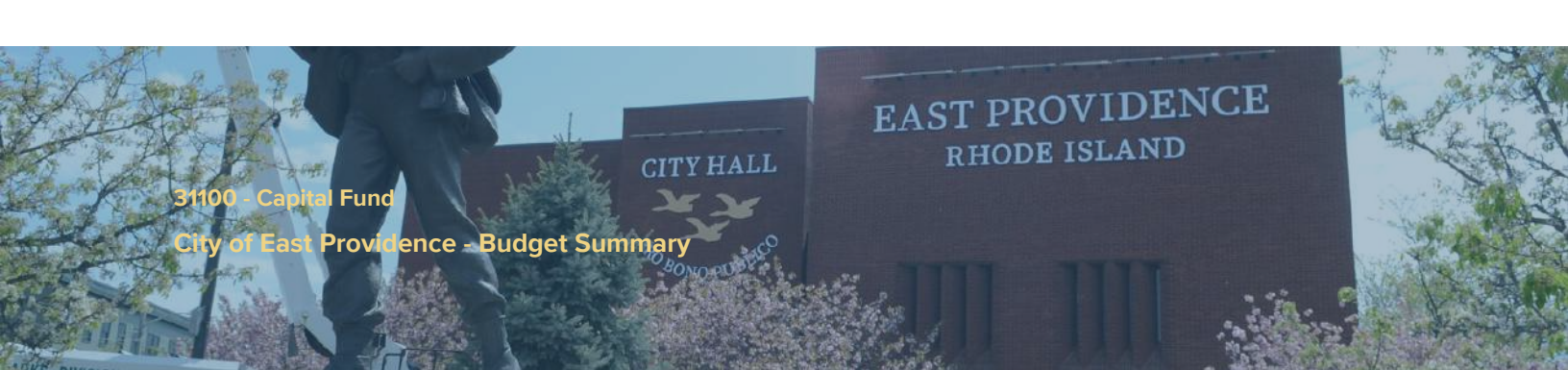
	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Salaries	\$1,753,650	\$1,932,091	\$869,911	\$2,151,507	\$2,199,294	\$2,199,294
Benefits	\$931,340	\$972,512	\$474,051	\$1,134,893	\$1,145,726	\$1,145,726
Purchased Professional Services	\$143,946	\$180,900	\$111,841	\$163,617	\$158,500	\$158,500
Purchased Property Services	\$3,346,773	\$3,439,609	\$1,364,267	\$3,728,832	\$3,281,000	\$3,281,000
Other Purchased Services	\$330,422	\$391,456	\$87,447	\$299,235	\$391,235	\$391,235
Supplies	\$62,858	\$79,531	\$36,693	\$104,500	\$98,500	\$98,500
Property	\$59,467	\$88,831	\$64,880	\$1,768,782	\$1,876,648	\$1,876,648
Debt Service	\$2,986,314	\$2,426,785	\$695,495	\$3,961,251	\$4,161,714	\$4,161,714
Other	\$2,604,404	\$3,383	\$845	\$5,000	\$5,000	\$5,000
TOTAL	\$12,219,174	\$9,515,097	\$3,705,431	\$13,317,617	\$13,317,617	\$13,317,617

120 - Water Dept: Proposed Budget Detail

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Revenues						
Service Water Consumption	\$8,838,938	\$9,518,908	\$4,238,377	\$10,045,895	\$10,045,895	\$10,045,895
Service Fixed Charge	\$2,032,123	\$2,156,861	\$1,144,008	\$1,967,873	\$1,967,873	\$1,967,873
Wholesale Water	\$569,655	\$578,784	\$282,367	\$550,832	\$550,832	\$550,832
Service RI Surcharge	\$323,091	\$327,575	\$137,512	\$306,315	\$306,315	\$306,315
Sales Tax	\$159,537	\$163,992	\$70,465	\$161,453	\$161,453	\$161,453
Interest	\$81,427	\$69,060	\$25,532	\$81,000	\$81,000	\$81,000
Penalty - Harris	\$73,244	\$54,628	\$30,372	\$80,000	\$80,000	\$80,000
Fire Protection	\$63,775	\$64,000	\$64,625	\$63,775	\$63,775	\$63,775
Other - Water	\$32,667	\$117,133	\$104,490	\$20,000	\$20,000	\$20,000
Loan Forgiveness	\$0	\$281,194	\$0	\$0	\$0	\$0
New Water Connections	\$22,250	\$39,660	\$21,895	\$55,000	\$55,000	\$55,000
Miscellaneous Revenue	\$19,081	\$12,947	\$29,929	\$12,974	\$12,974	\$12,974
Sales of Materials	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Misc Other Charges	\$200	\$2,888	\$1,001	\$0	\$0	\$0
Service Unapplied Credits	\$581	\$0	\$1,013	\$0	\$0	\$0
Water EFT Adjustments	-\$2,955	-\$3,165	\$2,010	\$0	\$0	\$0
Tax Refunds	-\$1,739	-\$10,086	\$3,218	\$0	\$0	\$0
Service RI Surcharge Exempt	-\$39,815	-\$43,320	-\$17,318	-\$30,000	-\$30,000	-\$30,000
REVENUES TOTAL	\$12,172,060	\$13,331,058	\$6,139,494	\$13,317,617	\$13,317,617	\$13,317,617
Expenses						
Purchased Property Services	\$3,346,773	\$3,439,609	\$1,364,267	\$3,728,832	\$3,281,000	\$3,281,000
Debt Service						
Bond Principal Pmt	\$2,243,444	\$0	\$0	\$2,376,147	\$2,754,400	\$2,754,400
Bond Interest	\$571,690	\$965,095	\$602,782	\$1,416,005	\$1,238,215	\$1,238,215
Depreciation	\$0	\$1,288,027	\$0	\$0	\$0	\$0
RICWFA Fees	\$100,575	\$126,477	\$71,535	\$123,265	\$123,265	\$123,265
Real Estate Taxes	\$39,506	\$37,186	\$4,663	\$38,334	\$38,334	\$38,334
Bond/Ran/Tan/Riib Fees	\$31,100	\$10,000	\$16,515	\$7,500	\$7,500	\$7,500
DEBT SERVICE TOTAL	\$2,986,314	\$2,426,785	\$695,495	\$3,961,251	\$4,161,714	\$4,161,714
Salaries						
Regular Salaries	\$1,569,782	\$1,698,255	\$802,025	\$1,947,202	\$1,989,702	\$1,989,702
Longevity	\$104,325	\$96,137	\$0	\$95,733	\$89,270	\$89,270
Overtime	\$43,226	\$66,354	\$45,706	\$45,000	\$45,000	\$45,000
Stipends	\$5,174	\$27,015	\$4,283	\$6,000	\$18,750	\$18,750
Acting Pay	\$10,882	\$8,577	\$1,068	\$13,000	\$13,000	\$13,000
Detail Pay	\$0	\$0	\$0	\$18,072	\$18,072	\$18,072
Accreditation Stipend	\$0	\$0	\$0	\$16,000	\$15,000	\$15,000
Severance Pay	\$3,789	\$19,430	\$14,094	\$2,500	\$2,500	\$2,500
Part Time / Temporary Pay	\$0	\$16,324	\$2,475	\$8,000	\$8,000	\$8,000
Certifications	\$16,472	\$0	\$259	\$0	\$0	\$0
SALARIES TOTAL	\$1,753,650	\$1,932,091	\$869,911	\$2,151,507	\$2,199,294	\$2,199,294
Benefits						
Health Insurance	\$364,898	\$467,909	\$243,371	\$548,606	\$541,379	\$541,379
Mers Pension	\$339,686	\$360,093	\$165,218	\$439,171	\$446,644	\$446,644
FICA	\$104,800	\$115,991	\$51,654	\$129,652	\$132,624	\$132,624
Medicare	\$24,510	\$27,106	\$12,098	\$30,322	\$31,017	\$31,017
Dental Insurance	\$17,496	\$20,062	\$11,072	\$21,970	\$22,561	\$22,561
TIAA	\$12,782	\$14,509	\$7,048	\$20,912	\$21,391	\$21,391
Deferred Compensation	\$0	\$4,331	\$12,043	\$17,840	\$17,590	\$17,590
Life Insurance	\$10,488	\$15,800	\$6,121	\$11,844	\$11,817	\$11,817
Clothing Allowance	\$5,280	\$6,885	\$365	\$8,380	\$8,780	\$8,780
Employee Assistance	\$0	\$0	\$0	\$466	\$269	\$269
Health Coshare	\$51,400	-\$60,175	-\$34,938	-\$94,270	-\$88,346	-\$88,346
BENEFITS TOTAL	\$931,340	\$972,512	\$474,051	\$1,134,893	\$1,145,726	\$1,145,726
Property						
Capitol - Infrastructure Replacement	\$0	\$0	\$45,285	\$1,409,090	\$1,496,648	\$1,496,648
Repairs - Road	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
Rate Stabilization Fund	\$0	\$0	\$0	\$140,000	\$140,000	\$140,000
Technology Software	\$59,467	\$88,831	\$19,595	\$69,692	\$90,000	\$90,000
PROPERTY TOTAL	\$59,467	\$88,831	\$64,880	\$1,768,782	\$1,876,648	\$1,876,648
Other	\$2,604,404	\$3,383	\$845	\$5,000	\$5,000	\$5,000
Other Purchased Services						
Insurance	\$235,223	\$258,571	\$5,528	\$234,235	\$234,235	\$234,235
Vehicals / Maintenance and Fuel	\$88,203	\$125,965	\$79,636	\$60,000	\$150,000	\$150,000

	FY 24 Actual	FY 25 Actual	FY 26 Half Year	FY 26 Budget	FY 27 Mayor	FY 27 Council Approved
Training & Conferences	\$6,995	\$6,920	\$2,283	\$5,000	\$7,000	\$7,000
OTHER PURCHASED SERVICES TOTAL	\$330,422	\$391,456	\$87,447	\$299,235	\$391,235	\$391,235
Purchased Professional Services						
Purchased Professional Services	\$77,386	\$116,502	\$88,471	\$105,117	\$100,000	\$100,000
Postage	\$65,284	\$63,218	\$21,858	\$58,000	\$58,000	\$58,000
Food	\$1,275	\$1,179	\$1,512	\$500	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$143,946	\$180,900	\$111,841	\$163,617	\$158,500	\$158,500
Supplies						
Electricity	\$56,230	\$73,183	\$29,781	\$80,000	\$80,000	\$80,000
Heating Gas/Oil	\$4,136	\$5,306	\$5,475	\$18,000	\$12,000	\$12,000
Small Tools	\$239	\$90	\$0	\$4,000	\$4,000	\$4,000
General Office Expense	\$2,253	\$952	\$1,437	\$1,500	\$1,500	\$1,500
Gas, Oil & Lubricants	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
SUPPLIES TOTAL	\$62,858	\$79,531	\$36,693	\$104,500	\$98,500	\$98,500
EXPENSES TOTAL	\$12,219,174	\$9,515,097	\$3,705,431	\$13,317,617	\$13,317,617	\$13,317,617
REVENUES LESS EXPENSES	-\$47,114	\$3,815,961	\$2,434,063	\$0	\$0	\$0



31100 - Capital Fund
City of East Providence - Budget Summary

Capital Budget & Improvement Program

The Planning Department has worked in cooperation with the Mayor, Finance Director, and Department and Division Heads in the preparation of the proposed FY 2027 Capital Budget and the FY 2026 through FY 2030 Capital Improvement Program. Each year, the Planning Department solicits Capital Budget funding requests for the upcoming fiscal year beginning November 1 and compiles an inventory of recommended capital improvements across the city for the five-fiscal- year period beginning at the same time. The result is the attached Five-Year Capital Improvement Program (CIP) Master List, compiled from all of the City Department budget submissions, and ranked by department priorities for FY 2027 through FY 2031.

FY 2027 Capital Proposed Budget Detail

The total estimated cost of all Capital Improvements submitted for FY 2027 is \$1,084,667.

DEPARTMENT OF PUBLIC WORKS - ENGINEERING DIVISION: City Road Improvements - \$750,000

This funding is utilized to repave roads that require maintenance due to poor existing conditions. City roads are assessed based on their condition, and this capital budget line item is the funding source that repaves the roads most in need. This annual program supports the reconstruction and resurfacing of City-owned roadways, including pavement preparation, drainage adjustments, curbing, sidewalks, pavement markings, and accessibility improvements where required.

DEPARTMENT OF PUBLIC WORKS - ENGINEERING DIVISION: Congressional Directed Spending Traffic Signal Grant Match - \$250,000

The City is receiving a \$4,200,000 Congressional Directed Spending grant for traffic signal improvements throughout the city. This grant requires a 20% match. This match can be phased in over multiple years. By funding \$250,000 in year one, the City can begin designing the project and drawing down federal funding.

POLICE DEPARTMENT: One Upfitted Police Vehicle - \$84,667

This is to purchase one new fully upfitted police cruiser for the Police Department.

31100 Capital by Dept Mayor 27

Division Description	FY2027
Amount	
Engineering	\$1,000,000
Police	\$84,667
AMOUNT	\$1,084,667

31100 Capital Detail

Object Code Description	FY2027
Amount	
One Upfitted Police Vehicle	\$84,667
City Road Improvements	\$750,000
Congressional Direct Spending Traffic Signal Grant Match	\$250,000
AMOUNT	\$1,084,667