

**CITY HALL**

## **Table of Contents**

**City of East Providence - Budget Summary**

**EAST PROVIDENCE  
RHODE ISLAND**

### **Certification Letter to the City - 3**

**FY 25 - Mayor's Letter to the City - 4**

**Introduction & Proposed Budget Summary - 6**

### **General Fund Overview:**

#### **City Government**

**City Council - 15**

**Mayor -18**

**City Clerk -22**

**Law - 26**

**Canvassing -29**

#### **City Operations**

**Finance Department:**

**Finance Controls & Accounts -32**

**Tax Collection - 35**

**Tax Assessment - 38**

**Human Resources - 41**

**EEOC/Affirmative Action - 45**

**Information Technology - 49**

**Miscellaneous - 52**

**Debt Service - 55**

#### **Community Development**

**Planning and Economic Development - 58**

#### **Community Services**

**Parks & Recreation:**

**Recreation - 61**

**Pierce Stadium -65**

**Carousel -67**

**Library - 70**

**Senior Center - 74**

## **Public Works**

**Public Works Department - 78**

**Building Inspection - 82**

**Engineering - 85**

**Highway & Parks - 88**

**Streetlights - 92**

**Refuse Disposal - 94**

**Public Buildings - 97**

**Central Garage - 100**

## **Public Safety**

**Police Department - 103**

**Animal Shelter - 107**

**Harbormaster - 111**

**Fire Department - 114**

**Public Safety Communications - 118**

## **Enterprise Fund Overview:**

**Wastewater Pollution Control - 121**

**Water Utilities - 125**

City of East Providence, RI

<http://www.eastprovidence.com>



**City of East Providence**  
**Office of the Mayor**  
**Roberto L. DaSilva**  
**Mayor**

January 16, 2025

RE: Council Approved FY 2024-2025 Budget

Dear Director of Finance:

In accordance with the provisions of Article V, Section 13, of the City Charter, we Mayor Roberto L. DaSilva and Andreza Skipworth, City Clerk, of the City of East Providence, respectively do hereby certify that the within budget was adopted on October 25, 2024 as the budget for the City of East Providence for the fiscal year 2024-2025, which begins November 1, 2024 and ends October 31, 2025.

In attestation whereof, we have hereby unto set our hands this 16<sup>th</sup> day of January 2025.

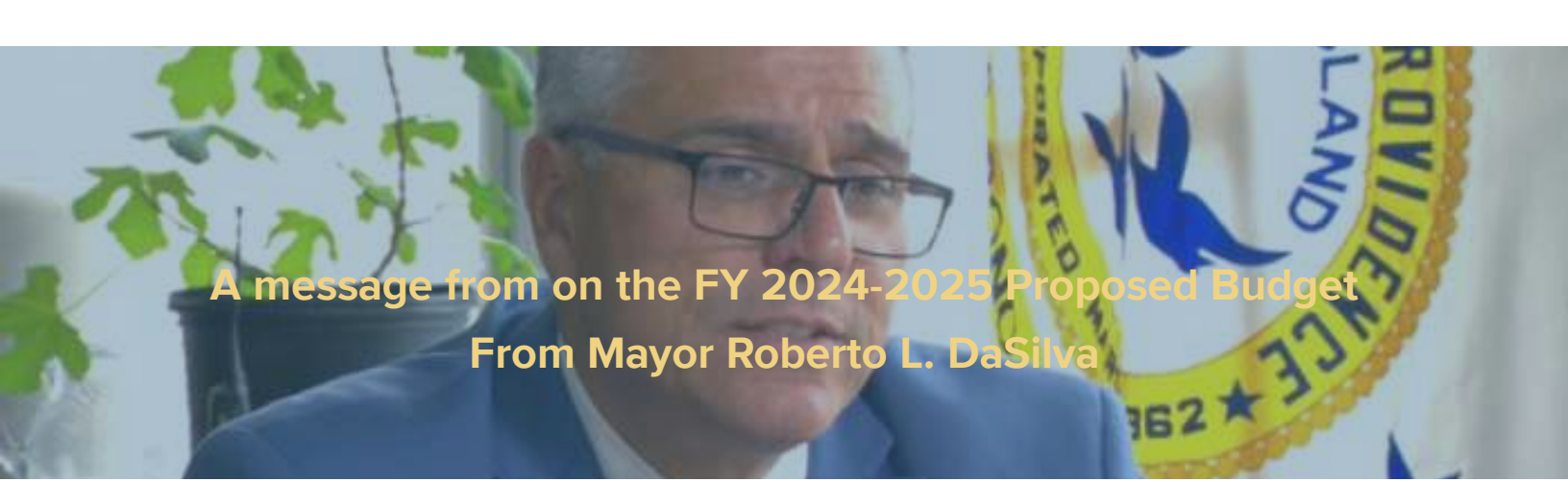
Sincerely,



Roberto L. DaSilva  
Mayor

Andreza Skipworth  
City Clerk





## A message from on the FY 2024-2025 Proposed Budget From Mayor Roberto L. DaSilva

### Mayor Roberto L. DaSilva's Letter to the City

*AMENDED on Sept. 23, 2024*

September 16, 2024

Robert Rodericks  
Council President  
East Providence City Council  
145 Taunton Ave.  
East Providence, RI 02914

Dear Council President Rodericks and Members of the Council,

In accordance with Section 5-3 of the East Providence Home Rule Charter, I am pleased to present the City's proposed fiscal year 2025 budget.

The proposed fiscal 2025 budget recommends General Fund expenditures of **\$195,004,158**, a **\$3,986,891 increase (2.09 percent)** over last year's appropriation. Of the total General Fund expenditure increase, city operating expenditures increased by **\$1,454,967 (1.55 percent)**, funding of the school department rose by \$2,531,924 (2.61 percent), \$2.2M from additional city taxes plus \$300K of other school revenue not previously budgeted.

The proposed increases of \$5.3 million are primarily related to the following:

- A \$1.8M increase in the Police and Fire pension per the City's Actuary
- A \$2.5M increase for School Department
- A \$1.3M increase for municipal salary and contractual obligations
- Inflation/Increase of cost of goods and services
- Inflationary increases in Electricity, Heating, and Gas

A driving factor of this budget increase is our public safety pension contributions. Our administration has committed to fully funding the Annual Required Contribution (ARC) in hopes of someday seeing our police and fire pensions fully funded and self-sustained. During my tenure, the City of East Providence will have gone out to bond for approximately \$339 million for a new high school, new middle school and major renovations to Waddington Elementary School. Additionally, the City of East Providence, from 2007 through 2012, has invested \$24 million in infrastructure improvements to our public schools. This budget continues to support our public schools by increasing our share of funding to the School Department budget by an additional 4 percent.

This proposed budget was carefully crafted to ensure that the city is able to continue to provide the highest level of public safety, public works, social, recreational and educational services to our residents.

This proposed budget seeks a 3.5 percent increase in the tax levy.

In an effort to further realize taxpayer savings, the Administration has aggressively sought state and federal grant dollars. Some examples include:

- \$10M State Grant for Community Center
- \$3M Federal Grant for Community Center
- \$3.75M SAFER Grant for 12 new firefighters

The \$5.3M increase to the proposed budget is being funded with the following projected revenue streams:

- \$1.4M Taxes
- \$1.8M Tangible Reimbursement
- \$1.1M Interest Income
- \$200K Meals and Other State Aid
- \$150K Fires Rescue Fees
- \$150K Fire HSGP 24
- \$300K School Other Income

The City's finances remain stable and strong, and this budget continues our efforts to provide affordable, quality services, while also recognizing the challenges that our taxpayers face in this economic inflationary climate.

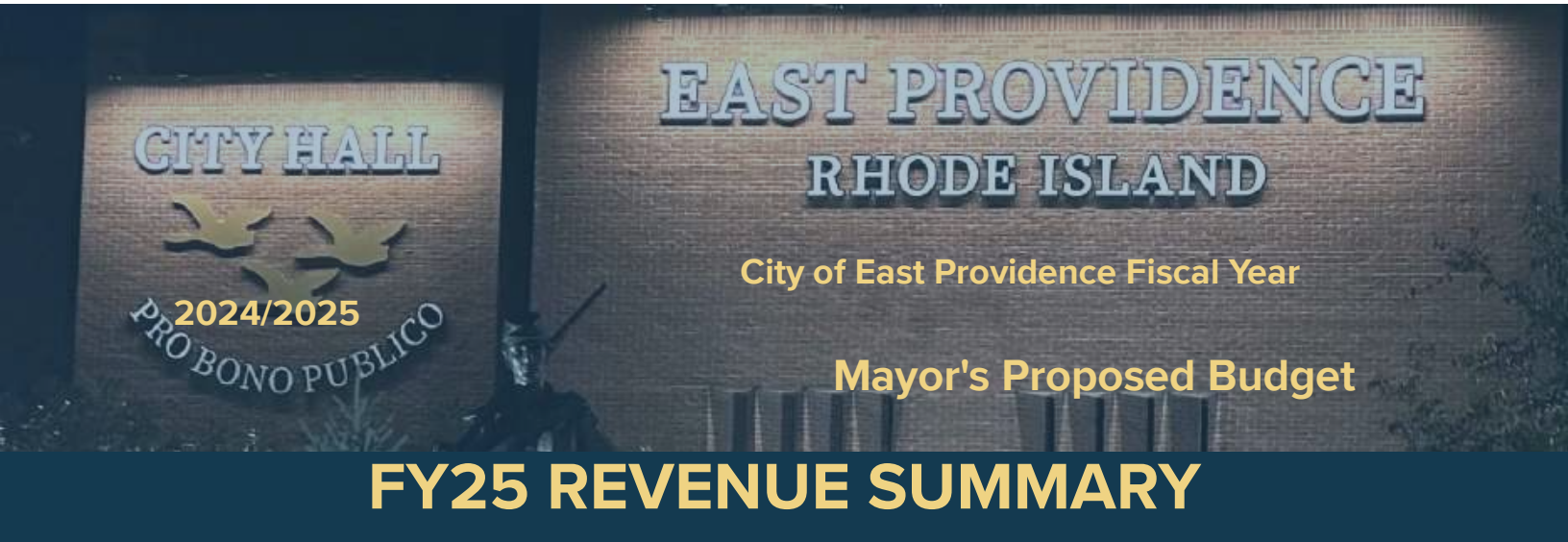
We look forward to participating in your public review of this budget, and will be happy to answer any questions that the City Council may have.

Sincerely,

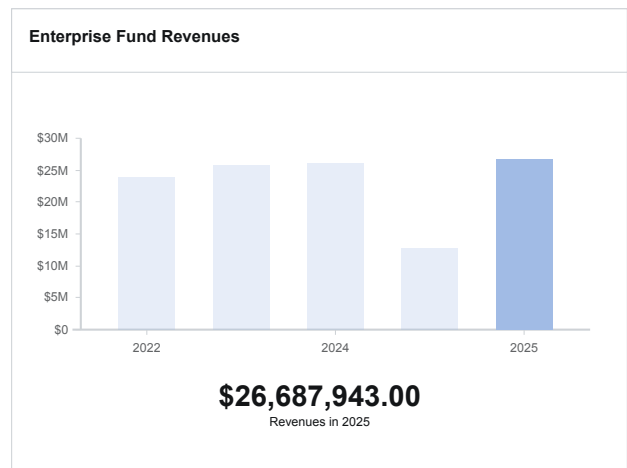
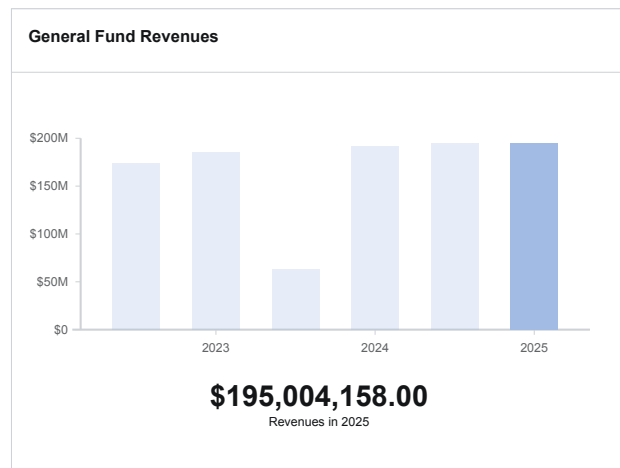
Roberto L. DaSilva  
Mayor

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



## Welcome to the Fiscal Year 2024-2025 Proposed Budget



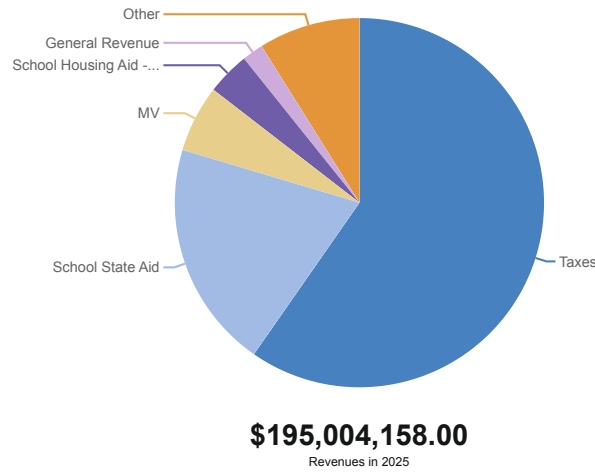
### General Fund Revenue

General Fund Revenue is money collected within the year or soon after that may be used to finance current year expenditures. The main source of revenue is property, motor vehicle and personal property taxes. The value is assessed as of December 31st of each year and billed annually on July 1st of each year.



### General Fund Revenue by Type

Data Updated Jan 15, 2025, 8:55 PM

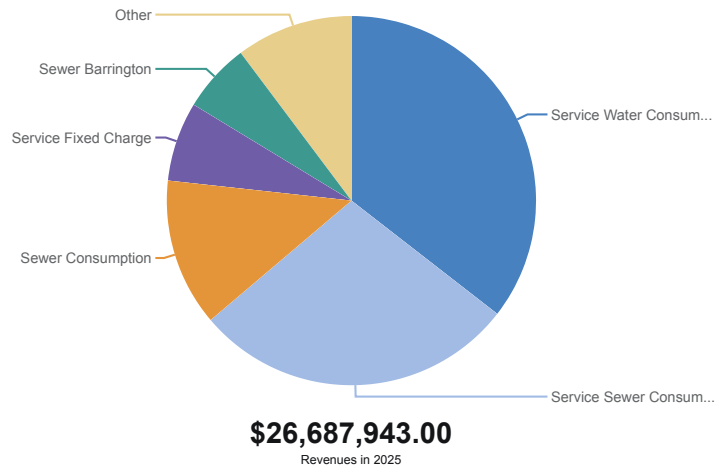


## Enterprise Fund Revenue

Enterprise Funds are self-supporting governmental funds that sell goods and services to the public for a fee. Enterprise Fund Revenue are fees charged to customers for water and wastewater services. The water and wastewater bills are combined in one monthly bill.

### Enterprise Revenues by Type

Data Updated Jan 15, 2025, 8:54 PM

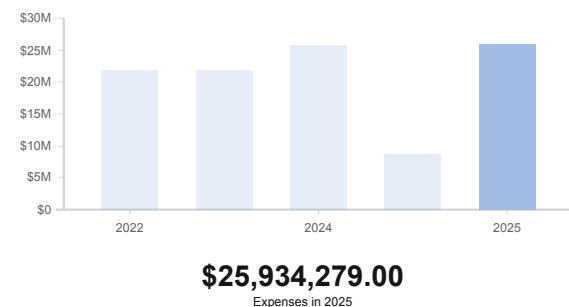


# FY25 EXPENSE SUMMARY

### General Fund Expenses



### Enterprise Fund Expenses

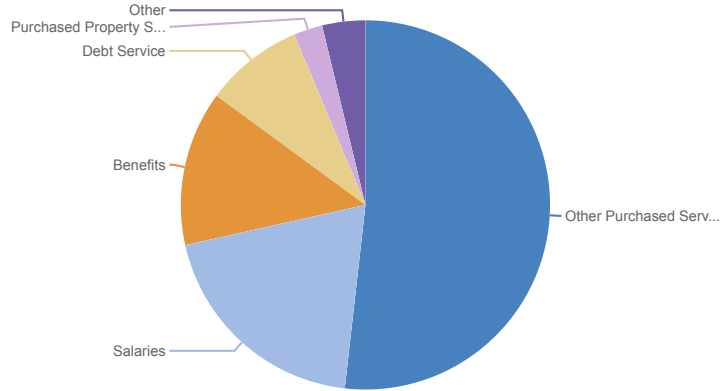


# General Fund Expenses

General Fund Expenses represent the use or expected use of General Fund Revenues. The expenditures represent the annual cost to run the City and School Department. The Expenses are shown by Department and separate from Debt & Capital improvements.

## General Fund Expenses By Type

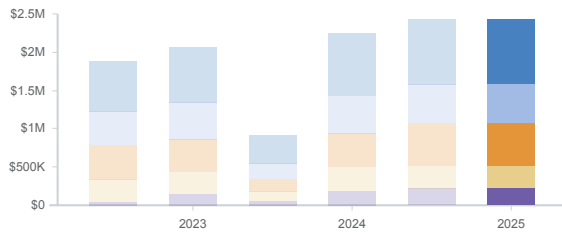
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**\$195,004,158.00**

Expenses in 2025

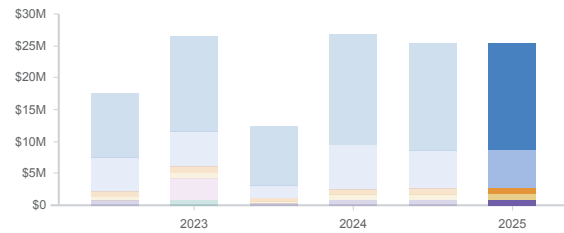
### 1. City Government Categories



**\$2,426,594.00**

Expenses in 2025

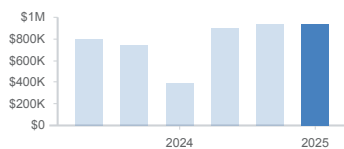
### 2. City Operations Categories



**\$25,404,625.00**

Expenses in 2025

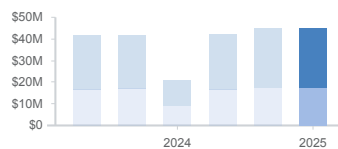
### 3. Community Development Categories



**\$943,061.00**

Expenses in 2025

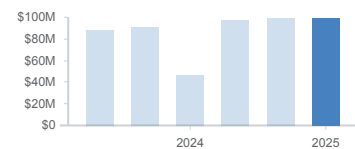
### 6. Public Safety Categories



**\$44,699,400.00**

Expenses in 2025

### 950 - School Department by Type

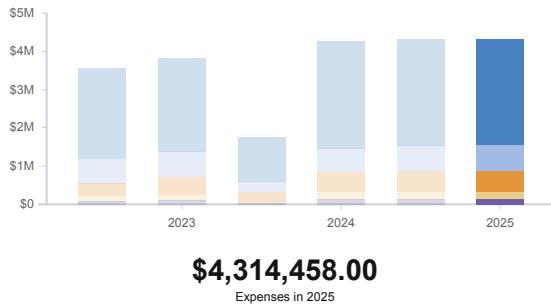


**\$99,396,962.00**

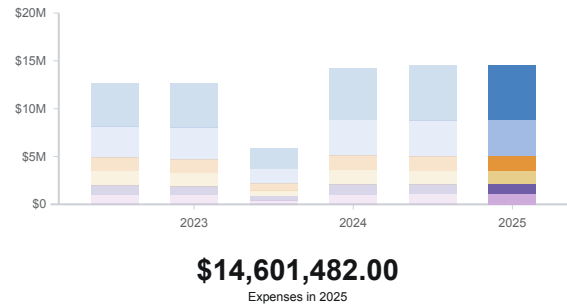
Expenses in 2025



#### 4. Community Services Categories



#### 5. Public Works Categories



#### General Fund Expenses By Dept

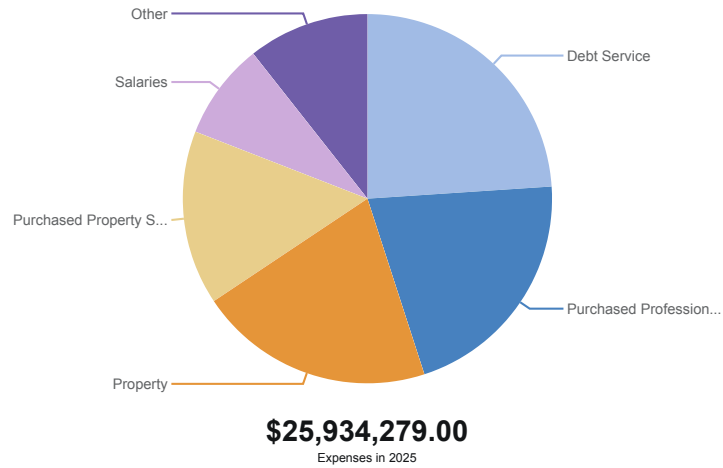
	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
School Dept	\$88,553,868	\$91,673,277	\$47,010,000	\$96,865,038	\$99,396,962	\$99,396,962
Fire	\$24,967,354	\$24,627,380	\$11,963,714	\$25,406,716	\$27,302,357	\$27,302,357
Police	\$16,629,997	\$17,171,435	\$9,148,579	\$16,705,665	\$17,397,043	\$17,397,043
Debt	\$10,199,758	\$14,937,180	\$9,215,330	\$17,284,112	\$16,816,520	\$16,816,520
Miscellaneous	\$5,339,459	\$5,640,809	\$2,054,474	\$7,027,373	\$5,958,715	\$5,958,715
Highway	\$4,566,646	\$4,744,096	\$2,274,911	\$5,406,756	\$5,750,505	\$5,750,505
Refuse Disposal	\$3,175,443	\$3,299,527	\$1,501,926	\$3,743,321	\$3,818,922	\$3,818,922
Public Library	\$2,360,675	\$2,436,247	\$1,163,017	\$2,817,844	\$2,777,316	\$2,777,316
Public Buildings	\$1,406,735	\$1,432,662	\$770,460	\$1,440,082	\$1,591,938	\$1,591,938
Central Communications	\$1,642,157	\$1,226,898	\$588,168	\$1,383,037	\$1,469,301	\$1,469,301
Building Inspection	\$978,630	\$887,647	\$431,907	\$1,070,824	\$1,046,479	\$1,046,479
Central Garage	\$955,671	\$937,983	\$426,377	\$1,005,657	\$1,054,773	\$1,054,773
Planning	\$796,368	\$741,335	\$390,111	\$899,450	\$943,061	\$943,061
Finance	\$703,809	\$900,625	\$351,928	\$864,126	\$925,390	\$925,390
Information Technology	\$749,079	\$740,399	\$355,775	\$777,350	\$853,533	\$853,533
Human Resources	\$634,668	\$784,265	\$370,820	\$812,072	\$850,467	\$850,467
City Clerk	\$667,108	\$726,419	\$372,217	\$809,991	\$849,034	\$849,034
Engineering	\$649,426	\$624,916	\$290,037	\$719,048	\$755,203	\$755,203
Assessment	\$555,220	\$580,668	\$255,903	\$1,151,506	\$588,092	\$588,092
Capital	\$0	\$3,535,025	\$0	\$0	\$0	\$0
Recreation	\$641,429	\$689,825	\$270,380	\$612,295	\$659,475	\$659,475
Treasury	\$496,163	\$493,840	\$259,445	\$525,698	\$534,057	\$534,057
Senior Services	\$339,475	\$443,366	\$237,691	\$525,437	\$556,735	\$556,735
Mayor	\$434,296	\$483,549	\$205,061	\$496,037	\$498,127	\$498,127
Streetlights	\$694,382	\$582,317	\$104,409	\$580,000	\$325,000	\$325,000
Law	\$442,538	\$420,767	\$166,096	\$426,778	\$562,074	\$562,074
Animal Shelter	\$375,603	\$282,174	\$129,618	\$346,396	\$383,878	\$383,878
Canvassing Authority	\$299,391	\$287,683	\$116,517	\$313,593	\$300,022	\$300,022
Director of Public Works	\$238,929	\$259,303	\$117,441	\$262,153	\$258,662	\$258,662
Affirmative Action/Human Services	\$205,412	\$161,493	\$73,348	\$164,283	\$164,831	\$164,831
Carousel	\$135,104	\$145,519	\$54,735	\$182,917	\$184,587	\$184,587
City Council	\$42,892	\$151,192	\$56,488	\$193,337	\$217,337	\$217,337
Pierce Stadium	\$81,468	\$108,805	\$29,236	\$136,345	\$136,345	\$136,345
Harbormaster	\$42,954	\$46,229	\$32,902	\$62,030	\$77,417	\$77,417
TOTAL	\$170,002,104	\$182,204,856	\$90,789,019	\$191,017,267	\$195,004,158	\$195,004,158

## Enterprise Fund Expenses

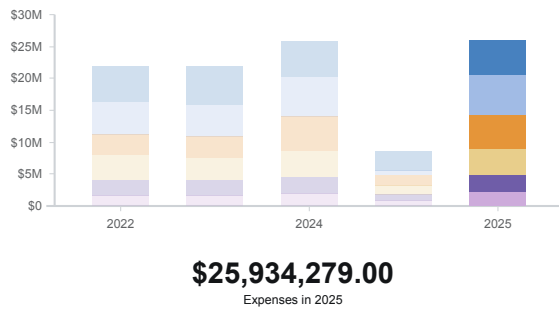
Enterprise Fund Expenses are the expenses incurred to run the water and wastewater systems (including Capital Upgrades).

### Enterprise Fund Expense by Type

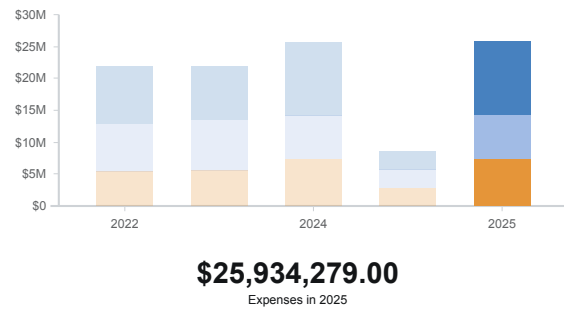
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### Enterprise Fund Expense by Type



### Enterprise Fund Expense by Dept



## Capital Fund Expenses

Capital is funded through the charter per Section 5-15 Fund balance and budget act.

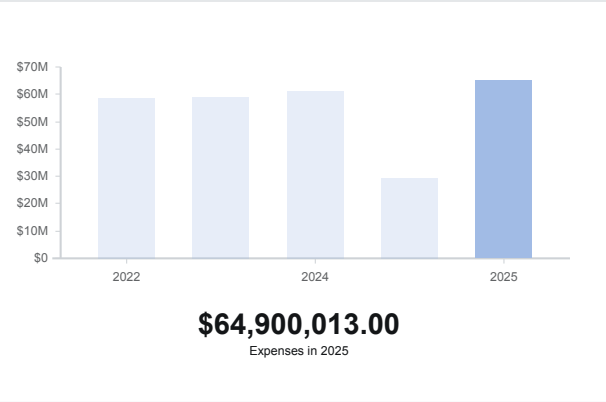
Section 5-15 states that the city's total expenses will not exceed 99% of total revenues. The surplus generated will be transferred to fund balance. In the event that the transfer would increase the fund balance to more than 12% of revenues, that said amount shall be transferred to a capital fund to be used solely for funding capital projects.

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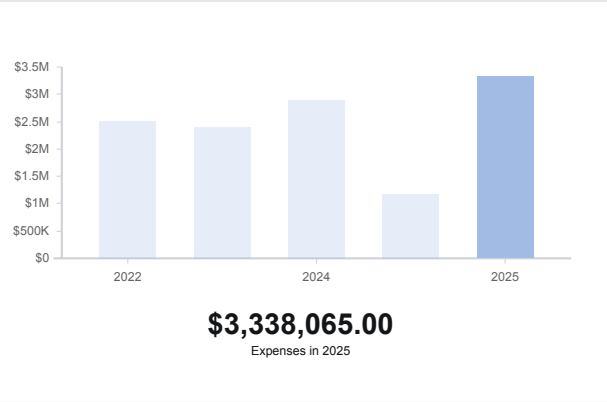
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## Our People

Total Salary & Benefits by Dept - General Fund



Salaries & Benefits - Enterprise Fund



## General Fund Workforce Summary

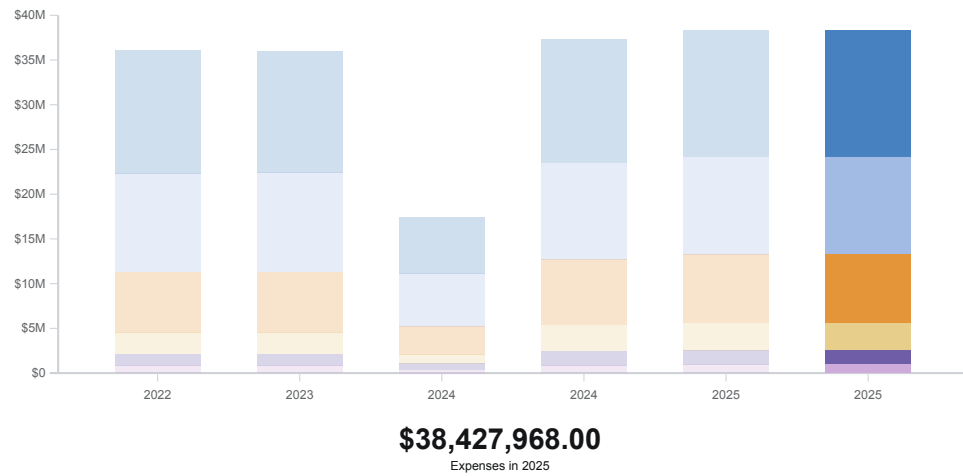
Compensation for full-time General Fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts.

Total Salary & Benefits by Dept - General Fund

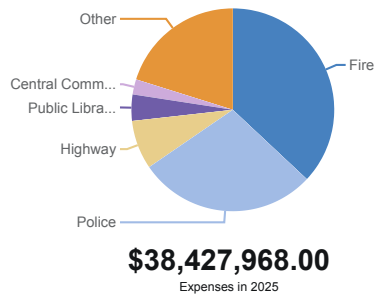
	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
City Council	\$18,760	\$23,565	\$11,560	\$22,887	\$46,887	\$46,887
Mayor	\$412,599	\$445,701	\$191,866	\$460,621	\$461,711	\$461,711
Senior Services	\$287,452	\$377,955	\$202,004	\$452,167	\$466,178	\$466,178
Information Technology	\$498,806	\$464,053	\$214,108	\$476,862	\$470,612	\$470,612
City Clerk	\$617,698	\$642,378	\$330,579	\$736,603	\$772,446	\$772,446
Finance	\$677,557	\$723,887	\$346,088	\$744,228	\$802,040	\$802,040
Treasury	\$421,610	\$428,587	\$146,647	\$435,398	\$409,257	\$409,257
Assessment	\$428,804	\$434,220	\$205,556	\$522,996	\$540,582	\$540,582
Planning	\$730,411	\$700,690	\$355,068	\$837,350	\$873,711	\$873,711
Law	\$172,643	\$174,057	\$76,697	\$178,432	\$353,548	\$353,548
Human Resources	\$449,571	\$501,502	\$253,264	\$554,121	\$569,677	\$569,677
Affirmative Action/Human Services	\$199,800	\$155,091	\$69,608	\$152,803	\$153,351	\$153,351
Canvassing Authority	\$222,946	\$232,784	\$90,211	\$251,291	\$237,720	\$237,720
Public Library	\$1,927,073	\$1,942,803	\$941,975	\$2,314,501	\$2,352,830	\$2,352,830
Director of Public Works	\$234,236	\$248,169	\$110,648	\$251,228	\$247,737	\$247,737
Building Inspection	\$814,855	\$785,193	\$404,088	\$951,737	\$927,392	\$927,392
Engineering	\$599,302	\$566,364	\$241,136	\$636,755	\$636,660	\$636,660
Highway	\$3,621,313	\$3,672,804	\$1,773,081	\$4,320,426	\$4,546,675	\$4,546,675
Public Buildings	\$1,007,011	\$1,039,414	\$533,577	\$1,032,215	\$1,176,071	\$1,176,071
Central Garage	\$874,024	\$833,340	\$378,542	\$914,592	\$961,458	\$961,458
Police	\$15,477,102	\$16,081,620	\$8,532,939	\$15,804,313	\$16,517,191	\$16,517,191
Animal Shelter	\$319,595	\$244,917	\$106,775	\$292,446	\$330,928	\$330,928
Harbormaster	\$25,577	\$24,297	\$10,185	\$32,480	\$32,617	\$32,617
Fire	\$23,293,263	\$23,095,506	\$11,292,133	\$23,444,731	\$25,423,442	\$25,423,442
Central Communications	\$1,627,792	\$1,147,486	\$518,221	\$1,195,787	\$1,298,351	\$1,298,351
Recreation	\$486,506	\$525,851	\$214,409	\$518,344	\$561,024	\$561,024
Carousel	\$122,343	\$133,717	\$49,387	\$167,313	\$168,983	\$168,983
Miscellaneous	\$3,172,948	\$3,336,314	\$1,725,893	\$3,639,918	\$3,560,934	\$3,560,934
TOTAL	\$58,741,595	\$58,982,265	\$29,326,246	\$61,342,545	\$64,900,013	\$64,900,013

### Total Salaries by Department - General Fund

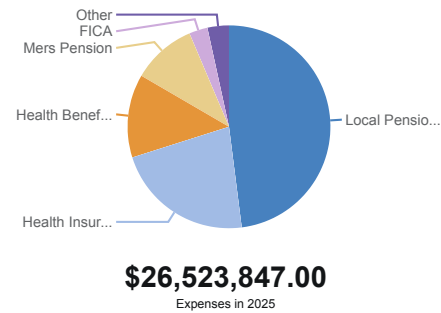
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### Total Salaries by Department - General Fund



### Total Benefits by Type - General Fund



## Enterprise Fund Workforce Summary

Compensation for full-time Enterprise fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts. Suez covers all employee compensation for the Wastewater Division through a service agreement.

### Salary Expense by Category

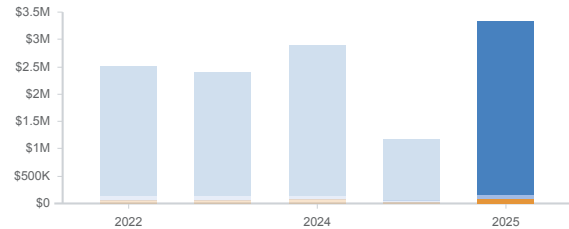
	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Regular Salaries</b>	\$1,517,408	\$1,457,103	\$1,737,140	\$757,075	\$1,960,654
<b>Longevity</b>	\$79,836	\$90,356	\$100,243	\$0	\$117,329
<b>Overtime</b>	\$40,236	\$39,317	\$0	\$25,634	\$45,000
<b>Acting Pay</b>	\$12,170	\$12,024	\$13,000	\$5,122	\$13,000
<b>Stipends</b>	\$12,790	\$9,828	\$10,000	\$5,174	\$16,500
<b>Severance Pay</b>	\$39,868	\$7,666	\$0	\$2,440	\$2,500
<b>Detail Pay</b>	\$0	\$0	\$18,072	\$0	\$18,072
<b>Part Time / Temporary Pay</b>	\$0	\$0	\$8,000	\$0	\$8,000
<b>Accreditation Stipend</b>	\$0	\$0	\$0	\$0	\$15,000
<b>TOTAL</b>	<b>\$1,702,308</b>	<b>\$1,616,294</b>	<b>\$1,886,455</b>	<b>\$795,445</b>	<b>\$2,196,055</b>

### Benefit Expense by Category

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Health Insurance</b>	\$367,770	\$345,584	\$490,736	\$175,408	\$522,739
<b>Mers Pension</b>	\$314,516	\$309,732	\$405,878	\$155,534	\$462,339
<b>FICA</b>	\$103,084	\$97,472	\$115,366	\$47,604	\$132,146
<b>Medicare</b>	\$24,138	\$22,796	\$26,980	\$11,133	\$30,905
<b>Dental Insurance</b>	\$17,131	\$16,351	\$21,600	\$8,597	\$21,510
<b>TIAA</b>	\$12,351	\$11,495	\$18,374	\$5,824	\$21,314

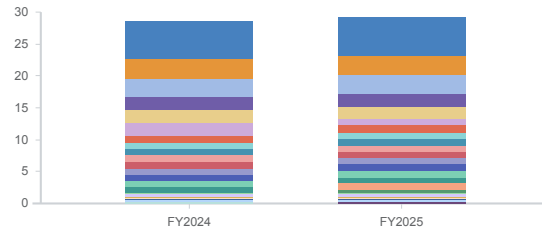
	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
Life Insurance	\$9,420	\$7,966	\$11,457	\$4,522	\$12,239
Deferred Compensation	\$0	\$4,331	\$12,557	\$0	\$21,912
Clothing Allowance	\$6,970	\$4,560	\$800	\$0	\$0
Employee Assistance	\$0	\$0	\$456	\$0	\$481
Health Coshare	-\$51,635	-\$47,622	-\$90,610	-\$22,541	-\$83,575
<b>TOTAL</b>	<b>\$803,746</b>	<b>\$772,665</b>	<b>\$1,013,594</b>	<b>\$386,079</b>	<b>\$1,142,010</b>

#### Salaries and Benefits by Department



**\$3,338,065.00**  
Expenses in 2025

#### Enterprise Fund FTEs by Category



**29.15**

Position Name\* in FY2025

#### General Fund Revenue by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Non-Utility Taxes	\$5,180	\$0	\$0	\$0	\$0	\$0
Tangible Phase Out	\$0	\$0	\$0	\$0	\$1,883,783	\$1,883,783
Taxes	\$112,408,449	\$109,080,435	\$25,463,799	\$115,023,418	\$116,385,537	\$116,385,537
Taxes - Penalty/Interest/Collection	\$794,157	\$699,343	\$582,455	\$800,000	\$900,000	\$900,000
Tax Sale Levy	\$45	\$600	\$108,116	\$0	\$0	\$0
Cleaning & Clearing	\$32,339	\$28,427	\$21,113	\$0	\$0	\$0
Sensys Gatso - Cameras	\$2,175,114	\$3,727,462	\$1,554,049	\$3,500,000	\$3,500,000	\$3,500,000
Rent - Hunts Mills	\$1	\$1	\$0	\$0	\$0	\$0
Interest	\$21,023	\$378,522	\$85,069	\$0	\$200,000	\$200,000
Interest- OSIP EP Investments	\$137,184	\$208,981	\$150,535	\$0	\$900,000	\$900,000
Telephone Tax	\$587,726	\$625,173	\$0	\$587,726	\$665,190	\$665,190
Meals	\$1,134,926	\$1,350,768	\$700,252	\$1,398,079	\$1,478,510	\$1,478,510
Hotel	\$58,176	\$58,219	\$28,813	\$90,672	\$88,858	\$88,858
Pilot	\$576,723	\$286,708	\$0	\$286,807	\$296,967	\$296,967
Library Aid	\$447,125	\$513,132	\$333,886	\$445,181	\$457,226	\$457,226
MV	\$5,263,487	\$11,119,445	\$2,858,370	\$11,433,478	\$11,433,478	\$11,433,478
School Housing Aid - City	\$2,762,181	\$10,326,815	\$7,127,385	\$8,736,954	\$7,371,909	\$7,371,909
Library Construction Aid	\$103,028	\$50,028	\$0	\$51,900	\$51,900	\$51,900
School State Aid	\$37,190,023	\$37,538,435	\$19,530,079	\$39,186,557	\$38,857,751	\$38,857,751
School Group Home	\$231,665	\$477,700	\$0	\$0	\$0	\$0
School High Cost Sped	\$83,190	\$566,192	\$0	\$0	\$0	\$0
Medicaid	\$0	\$0	\$0	\$1,200,000	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$0	\$1,475,000	\$2,085,591	\$2,085,591
General Revenue	\$8,520,275	\$4,160,669	\$1,867,268	\$3,356,495	\$3,602,458	\$3,602,458
Covid Reimbursement	\$968,578	\$123,993	\$0	\$0	\$0	\$0
Police Detail	\$0	\$1,256,395	\$993,708	\$735,000	\$735,000	\$735,000
Fire Rescue Billing	\$0	\$2,525,053	\$1,311,196	\$2,450,000	\$2,600,000	\$2,600,000
Miscellaneous Revenue	\$665	\$5,255	\$0	\$0	\$0	\$0
Sale of City Property	\$19,000	\$319,467	\$384,000	\$0	\$0	\$0
Rent - Cell Tower	\$0	\$97,675	\$54,052	\$110,000	\$110,000	\$110,000
Rent - Forbes St Solar Project	\$40,000	\$70,600	\$74,500	\$150,000	\$150,000	\$150,000
Transfer In	\$0	\$525,534	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$173,560,262</b>	<b>\$186,121,027</b>	<b>\$63,228,643</b>	<b>\$191,017,267</b>	<b>\$195,004,158</b>	<b>\$195,004,158</b>

#### Enterprise Revenues

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
Waste Water	\$13,422,545	\$14,132,438	\$14,131,804	\$7,292,149	\$14,131,804
Water	\$10,583,940	\$11,603,084	\$11,939,039	\$5,420,297	\$12,556,139
<b>TOTAL</b>	<b>\$24,006,485</b>	<b>\$25,735,521</b>	<b>\$26,070,843</b>	<b>\$12,712,445</b>	<b>\$26,687,943</b>

#### Revenues: 950 - School Department

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
School State Aid	\$37,190,023	\$37,538,435	\$19,530,079	\$39,186,557	\$38,857,751	\$38,857,751
Medicaid	\$0	\$0	\$0	\$1,200,000	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$0	\$1,475,000	\$2,085,591	\$2,085,591
TOTAL	\$37,190,023	\$37,538,435	\$19,530,079	\$41,861,557	\$42,193,342	\$42,193,342

Expenditures: 950 - School Department

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
School Dept	\$88,553,868	\$91,673,277	\$47,010,000	\$96,865,038	\$99,396,962	\$99,396,962
TOTAL	\$88,553,868	\$91,673,277	\$47,010,000	\$96,865,038	\$99,396,962	\$99,396,962

City of East Providence, RI

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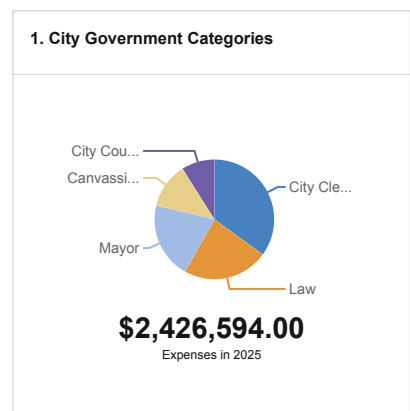
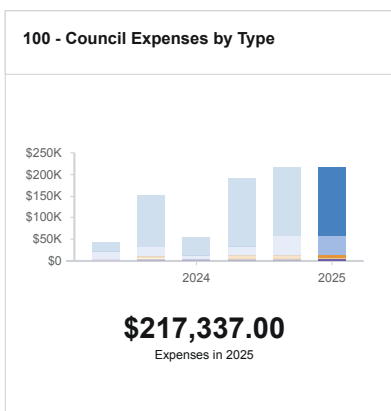
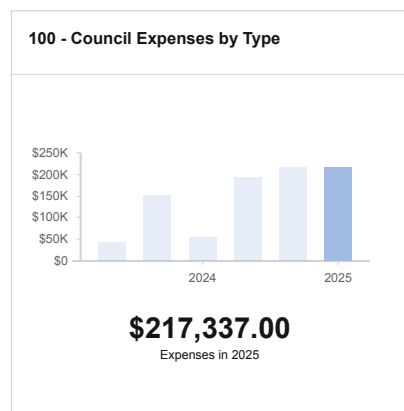


## Who We Are:

The City Council is made up of five elected officials. There is one councilor for each of the four wards within the city of East Providence and one elected at-large councilor. One councilor serves as council president and another as council vice president. The City Council president acts as mayor during the absence or disability of the mayor.

## What We Do:

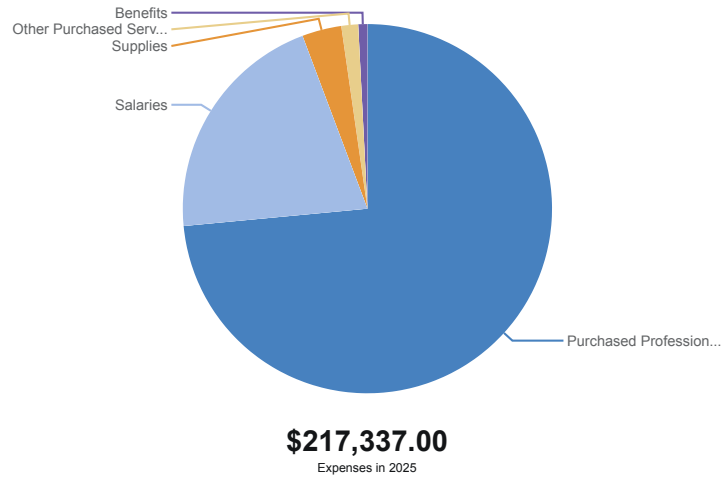
The City Council determines policy for city government by resolution, ordinance and adoption of the city's budget. The City Council assists residents of East Providence with questions, concerns or suggestions regarding the inner workings of city government. The City Council meets regularly on the first and third Tuesdays of the month except on holidays when an alternate date is set. During the months of July and August, the City Council meets once.





### 100 - Council Expenses by Type

Data Updated Aug 27, 2024, 9:10 PM



### 100 - Council Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Purchased Professional Services	\$22,139	\$120,371	\$43,996	\$159,750	\$159,750	\$159,750
Salaries	\$17,426	\$21,893	\$10,739	\$21,152	\$45,152	\$45,152
Supplies	\$777	\$2,092	\$337	\$7,500	\$7,500	\$7,500
Other Purchased Services	\$0	\$5,100	\$0	\$3,200	\$3,200	\$3,200
Benefits	\$1,333	\$1,672	\$822	\$1,735	\$1,735	\$1,735
Purchased Property Services	\$1,216	\$64	\$596	\$0	\$0	\$0
TOTAL	\$42,892	\$151,192	\$56,488	\$193,337	\$217,337	\$217,337

### 100 - City Council: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$0	\$81,344	\$33,956	\$89,250	\$89,250	\$89,250
Legal Services	\$22,139	\$39,027	\$10,040	\$70,000	\$70,000	\$70,000
Postage	\$0	\$0	\$0	\$500	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$22,139	\$120,371	\$43,996	\$159,750	\$159,750	\$159,750
<b>Salaries</b>						
Regular Salaries	\$14,053	\$17,819	\$8,752	\$18,500	\$18,500	\$18,500
Part Time / Temporary Pay	\$0	\$0	\$0	\$2,652	\$26,652	\$26,652
Stipends	\$3,373	\$4,074	\$1,987	\$0	\$0	\$0
SALARIES TOTAL	\$17,426	\$21,893	\$10,739	\$21,152	\$45,152	\$45,152
<b>Supplies</b>						
General Office Expense	\$777	\$2,092	\$337	\$7,500	\$7,500	\$7,500
SUPPLIES TOTAL	\$777	\$2,092	\$337	\$7,500	\$7,500	\$7,500
<b>Other Purchased Services</b>						
Public Celebrations	\$0	\$5,100	\$0	\$3,200	\$3,200	\$3,200
OTHER PURCHASED SERVICES TOTAL	\$0	\$5,100	\$0	\$3,200	\$3,200	\$3,200
<b>Benefits</b>						
FICA	\$1,081	\$1,355	\$666	\$1,735	\$1,735	\$1,735
Medicare	\$253	\$317	\$156	\$0	\$0	\$0
BENEFITS TOTAL	\$1,333	\$1,672	\$822	\$1,735	\$1,735	\$1,735
<b>Purchased Property Services</b>						
Telephone/Communications	\$1,216	\$64	\$596	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$1,216	\$64	\$596	\$0	\$0	\$0

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
TOTAL	\$42,892	\$151,192	\$56,488	\$193,337	\$217,337	\$217,337

City of East Providence, RI  
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## 125 - Office of the Mayor

### City of East Providence - Budget Summary

### Who We Are:

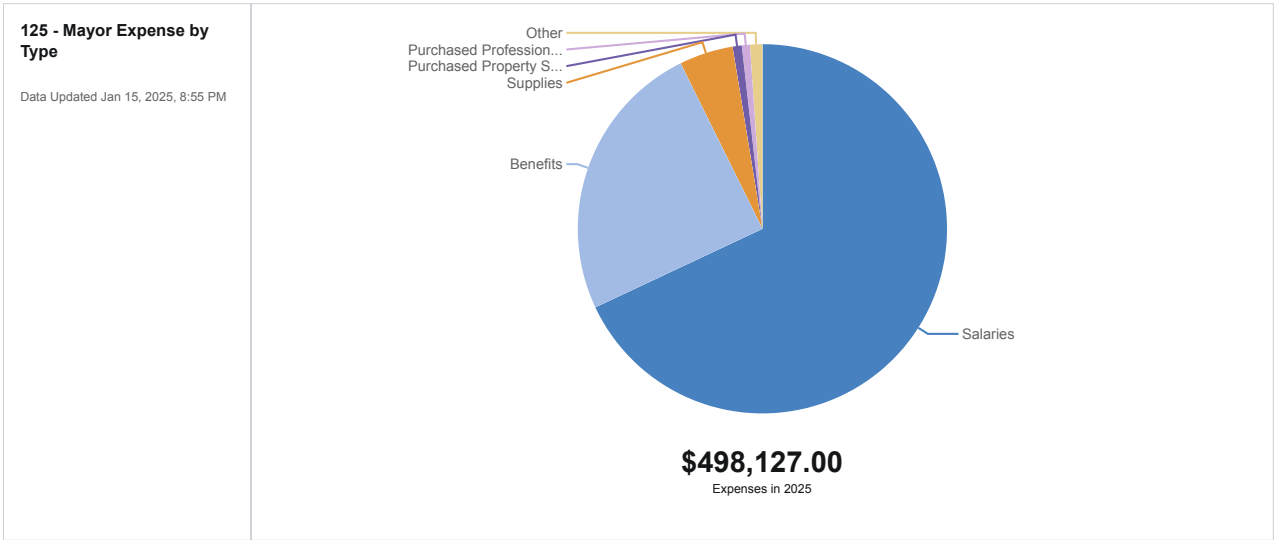
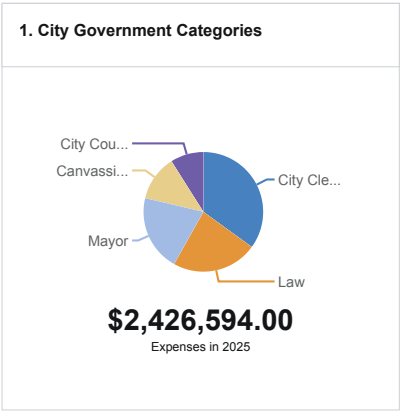
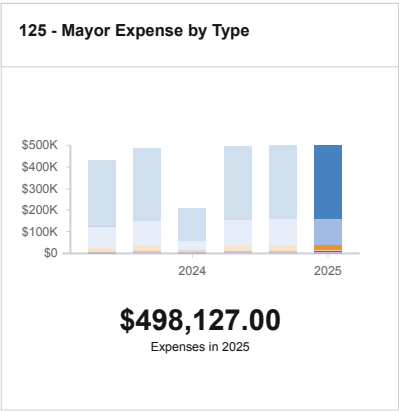
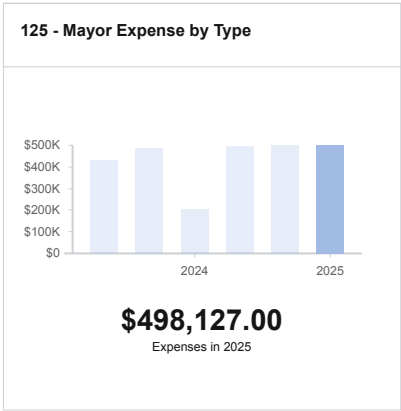
The Mayor's Office operates in a strong-mayor form of government. The office includes the mayor, a chief of staff, a communications manager, an executive mayoral aide, and a constituent affairs coordinator.

### What We Do:

The Office of the Mayor administers the functions of the city in accordance with federal and state laws, as well as the City Charter, ordinances, established policies and labor agreements. The office provides centralized direction and leadership for the effective administration and operations of all municipal services for the city of East Providence as directed by the City Council and serves as the focal point for the management of the city's staff and departments. The Office of the Mayor prepares and submits to the City Council a fiscally responsible operating budget and capital improvement plan for municipal services in adherence with the policy goals and objectives of the City Council, while employing such managerial techniques as needed to assure efficient and effective utilization of the city's resources.

The mayor is the chief executive and administrative officer of the city and shall be responsible for the administration and management of all offices, departments and agencies except as may otherwise be provided by the City Charter:

- Appointing all department heads
- Notifying the City Council of appointment
- Preparing and submitting to the City Council an annual budget and annual report
- Advising the City Council of financial condition and future needs of the city
- Enforcing the laws and ordinances of the city
- Recommending policies and programs necessary for enactment to the City Council
- Negotiating contracts on behalf of the city subject to approval by the City Council
- Declaring a municipal emergency



**125 FTE**

Position Name*	FY2024	FY2025
<b>FTE*</b>		
MAYOR	1	1
COMMUNICATIONS MANAGER	0	1
EXECUTIVE MAYORAL AIDE	1	1
CHIEF OF STAFF	0	1
DIRECTOR OF ADMINISTRATION	1	0
VETERANS' SERVICES COMMUNITY HEALTH COORDINATOR	0	0
DIRECTOR OF PROJECT MANAGEMENT & COMMUNICATIONS	1	0
CONSTITUENT AFFAIRS COORDINATOR	1	1

Position Name*	FY2024	FY2025
FTE*	5	5

#### 125 - Mayor Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$310,347	\$334,649	\$145,040	\$344,398	\$338,768	\$338,768
<b>Benefits</b>	\$102,252	\$111,053	\$46,825	\$116,223	\$122,943	\$122,943
<b>Supplies</b>	\$14,139	\$24,584	\$5,488	\$23,500	\$23,500	\$23,500
<b>Purchased Property Services</b>	\$2,720	\$4,346	\$2,200	\$4,000	\$4,000	\$4,000
<b>Purchased Professional Services</b>	\$1,959	\$4,245	\$1,412	\$3,498	\$3,498	\$3,498
<b>Other</b>	\$1,730	\$734	\$1,875	\$3,068	\$3,068	\$3,068
<b>Property</b>	\$1,149	\$3,940	\$72	\$1,350	\$1,350	\$1,350
<b>Other Purchased Services</b>	\$0	\$0	\$2,148	\$0	\$1,000	\$1,000
<b>TOTAL</b>	<b>\$434,296</b>	<b>\$483,549</b>	<b>\$205,061</b>	<b>\$496,037</b>	<b>\$498,127</b>	<b>\$498,127</b>

#### 125 - Mayor's Office: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$307,440	\$334,649	\$132,960	\$338,976	\$332,457	\$332,457
Longevity	\$0	\$0	\$1,569	\$5,422	\$6,311	\$6,311
Severance Pay	\$0	\$0	\$6,531	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$0	\$3,981	\$0	\$0	\$0
Overtime	\$2,907	\$0	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$310,347</b>	<b>\$334,649</b>	<b>\$145,040</b>	<b>\$344,398</b>	<b>\$338,768</b>	<b>\$338,768</b>
<b>Benefits</b>						
Mers Pension	\$66,313	\$72,874	\$29,717	\$76,078	\$74,834	\$74,834
FICA	\$19,162	\$20,672	\$8,954	\$21,353	\$21,004	\$21,004
Health Insurance	\$8,448	\$8,650	\$4,431	\$9,039	\$18,552	\$18,552
Medicare	\$4,481	\$4,834	\$2,094	\$4,994	\$4,912	\$4,912
TIAA	\$3,075	\$3,347	\$1,345	\$3,444	\$3,388	\$3,388
Life Insurance	\$1,819	\$1,667	\$758	\$2,273	\$2,273	\$2,273
Dental Insurance	\$261	\$311	\$156	\$315	\$626	\$626
Employee Assistance	\$0	\$0	\$0	\$83	\$83	\$83
Health Coshare	-\$1,308	-\$1,302	-\$629	-\$1,356	-\$2,729	-\$2,729
<b>BENEFITS TOTAL</b>	<b>\$102,252</b>	<b>\$111,053</b>	<b>\$46,825</b>	<b>\$116,223</b>	<b>\$122,943</b>	<b>\$122,943</b>
<b>Supplies</b>						
General Office Expense	\$12,000	\$22,650	\$4,741	\$12,000	\$12,000	\$12,000
Office Equipment	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500
Gas, Oil & Lubricants	\$2,139	\$1,934	\$747	\$4,000	\$4,000	\$4,000
<b>SUPPLIES TOTAL</b>	<b>\$14,139</b>	<b>\$24,584</b>	<b>\$5,488</b>	<b>\$23,500</b>	<b>\$23,500</b>	<b>\$23,500</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$2,720	\$4,346	\$2,200	\$4,000	\$4,000	\$4,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$2,720</b>	<b>\$4,346</b>	<b>\$2,200</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>Purchased Professional Services</b>						
Postage	\$1,959	\$4,245	\$1,412	\$3,498	\$3,498	\$3,498
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$1,959</b>	<b>\$4,245</b>	<b>\$1,412</b>	<b>\$3,498</b>	<b>\$3,498</b>	<b>\$3,498</b>
<b>Other</b>						
Dues & Fees	\$1,730	\$734	\$1,875	\$3,068	\$3,068	\$3,068
<b>OTHER TOTAL</b>	<b>\$1,730</b>	<b>\$734</b>	<b>\$1,875</b>	<b>\$3,068</b>	<b>\$3,068</b>	<b>\$3,068</b>
<b>Property</b>						
Repairs - Vehicles	\$1,149	\$3,940	\$72	\$1,000	\$1,000	\$1,000
Technology Software	\$0	\$0	\$0	\$350	\$350	\$350
<b>PROPERTY TOTAL</b>	<b>\$1,149</b>	<b>\$3,940</b>	<b>\$72</b>	<b>\$1,350</b>	<b>\$1,350</b>	<b>\$1,350</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$0	\$0	\$2,148	\$0	\$1,000	\$1,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,148</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
TOTAL	\$434,296	\$483,549	\$205,061	\$496,037	\$498,127	\$498,127

City of East Providence, RI  
<http://www.eastprovidenceri.gov/>

## 200 - City Clerk Office

### City of East Providence - Budget Summary

#### **Who We Are:**

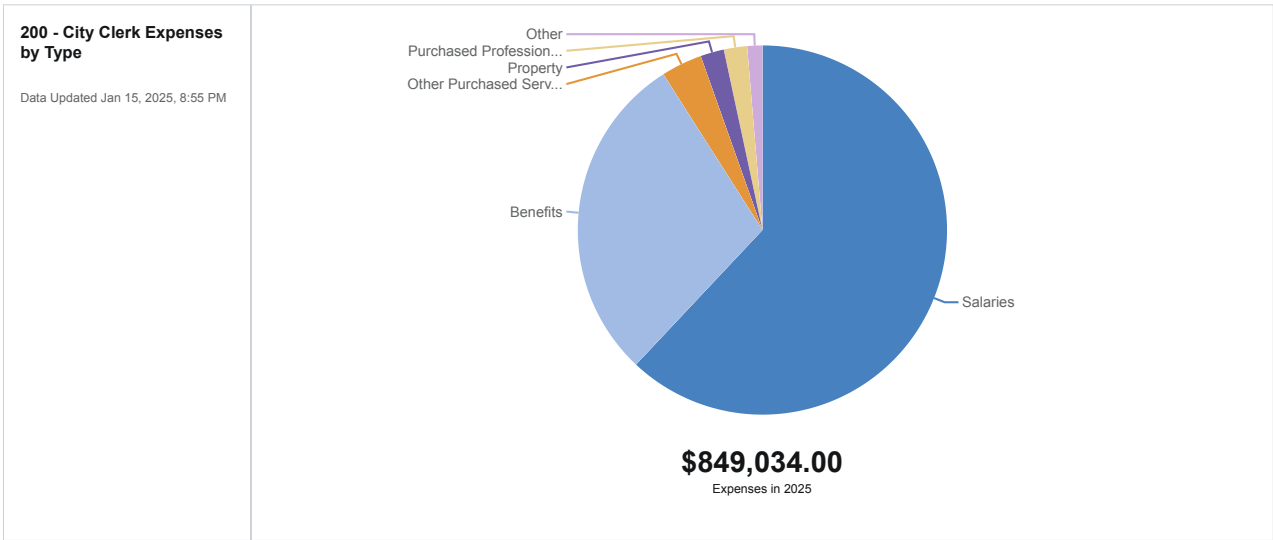
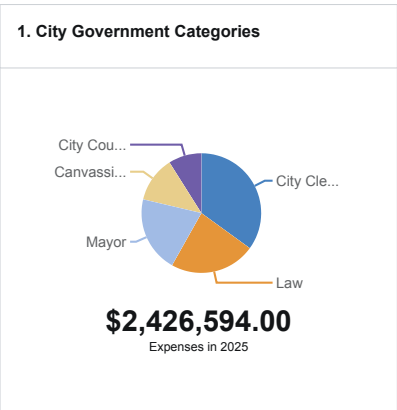
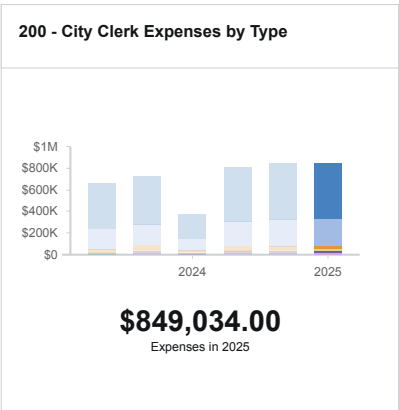
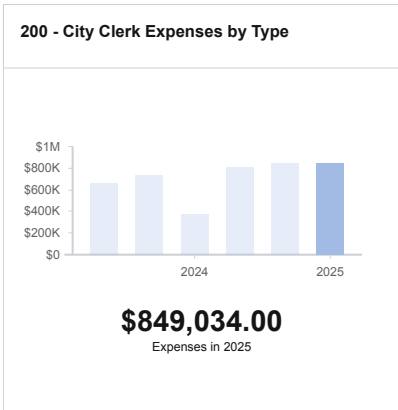
The Office of the City Clerk is a department of the city which reports to the Mayor's Office. The City Clerk is appointed by the City Council. The Clerk's Office staff includes the city clerk, deputy city clerk, municipal court administrator and four full-time municipal services clerks.

A municipal court judge, municipal court bailiff, municipal court sergeant, probate judge, deputy probate judge and two city sergeants are also considered members of the Clerk's Office for budgeting purposes, but they are not regular, full-time employees.

#### **What We Do:**

The Office of the City Clerk maintains all required records in accordance with federal, state and local laws. The City Clerk's Office is also responsible for vital records including: birth, marriage and death certificates. It is also responsible for keeping record of all business licenses, liquor licenses, dog licenses and various permits. In addition, the Clerk's Office handles probate matters, land evidence records, historic records retention, council journals, dockets, records and retention of resolutions and ordinances. It also handles the processing of municipal traffic violations.





200 FTE

Position Name*	FY2024	FY2025
FTE*		
CITY CLERK	1	1
DEPUTY CITY CLERK	1	1
MUNICIPAL COURT ADMINISTRATOR	1	1
MUNICIPAL SERVICES CLERK	4	4
FTE*	7	7

200 - City Clerk Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Salaries	\$429,723	\$444,215	\$223,967	\$501,385	\$526,460	\$526,460
Benefits	\$187,974	\$198,163	\$106,612	\$235,218	\$245,986	\$245,986
Other Purchased Services	\$34,461	\$33,389	\$15,204	\$30,500	\$30,500	\$30,500

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>	\$5,884	\$20,918	\$13,782	\$17,325	\$17,325	\$17,325
<b>Property</b>	\$688	\$17,816	\$8,821	\$15,512	\$17,512	\$17,512
<b>Supplies</b>	\$8,079	\$10,520	\$3,131	\$9,125	\$9,125	\$9,125
<b>Purchased Property Services</b>	\$138	\$883	\$699	\$126	\$1,326	\$1,326
<b>Other</b>	\$160	\$515	\$0	\$800	\$800	\$800
<b>TOTAL</b>	<b>\$667,108</b>	<b>\$726,419</b>	<b>\$372,217</b>	<b>\$809,991</b>	<b>\$849,034</b>	<b>\$849,034</b>

#### 200 - City Clerk Office: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$394,903	\$411,202	\$204,554	\$434,201	\$456,692	\$456,692
Court Pay	\$4,708	\$12,473	\$19,117	\$44,942	\$45,544	\$45,544
Longevity	\$13,638	\$19,127	\$0	\$22,242	\$24,224	\$24,224
Overtime	\$16,475	\$1,414	\$156	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$0	\$140	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$429,723</b>	<b>\$444,215</b>	<b>\$223,967</b>	<b>\$501,385</b>	<b>\$526,460</b>	<b>\$526,460</b>
<b>Benefits</b>						
Mers Pension	\$78,190	\$87,675	\$45,101	\$103,433	\$106,234	\$106,234
Health Insurance	\$79,412	\$75,625	\$45,894	\$93,625	\$96,087	\$96,087
FICA	\$26,114	\$27,167	\$13,567	\$28,568	\$30,147	\$30,147
Medicare	\$6,107	\$6,354	\$3,173	\$6,682	\$7,051	\$7,051
Dental Insurance	\$3,980	\$4,181	\$2,367	\$5,446	\$4,763	\$4,763
TIAA	\$3,625	\$4,020	\$2,042	\$4,608	\$4,862	\$4,862
Deferred Compensation	\$0	\$4,331	\$0	\$4,330	\$5,330	\$5,330
Life Insurance	\$2,526	\$2,467	\$1,490	\$2,981	\$2,981	\$2,981
Employee Education/Training	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
Employee Assistance	\$0	\$0	\$0	\$116	\$116	\$116
Health Coshare	-\$11,980	-\$13,657	-\$7,024	-\$17,571	-\$14,585	-\$14,585
<b>BENEFITS TOTAL</b>	<b>\$187,974</b>	<b>\$198,163</b>	<b>\$106,612</b>	<b>\$235,218</b>	<b>\$245,986</b>	<b>\$245,986</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$34,461	\$33,389	\$15,204	\$30,000	\$30,000	\$30,000
Training & Conferences	\$0	\$0	\$0	\$500	\$500	\$500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$34,461</b>	<b>\$33,389</b>	<b>\$15,204</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$30,500</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$2,765	\$17,540	\$12,165	\$12,325	\$12,325	\$12,325
Postage	\$2,538	\$3,188	\$1,497	\$3,500	\$3,500	\$3,500
Professional Development	\$582	\$190	\$120	\$1,500	\$1,500	\$1,500
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$5,884</b>	<b>\$20,918</b>	<b>\$13,782</b>	<b>\$17,325</b>	<b>\$17,325</b>	<b>\$17,325</b>
<b>Property</b>						
Technology Software	\$0	\$6,000	\$8,485	\$14,612	\$16,612	\$16,612
Repair & Maintenance -Equipment	\$688	\$11,816	\$336	\$900	\$900	\$900
<b>PROPERTY TOTAL</b>	<b>\$688</b>	<b>\$17,816</b>	<b>\$8,821</b>	<b>\$15,512</b>	<b>\$17,512</b>	<b>\$17,512</b>
<b>Supplies</b>						
General Office Expense	\$8,079	\$10,520	\$3,131	\$9,125	\$9,125	\$9,125
<b>SUPPLIES TOTAL</b>	<b>\$8,079</b>	<b>\$10,520</b>	<b>\$3,131</b>	<b>\$9,125</b>	<b>\$9,125</b>	<b>\$9,125</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$138	\$883	\$699	\$126	\$1,326	\$1,326
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$138</b>	<b>\$883</b>	<b>\$699</b>	<b>\$126</b>	<b>\$1,326</b>	<b>\$1,326</b>
<b>Other</b>						
Dues & Fees	\$160	\$515	\$0	\$800	\$800	\$800
<b>OTHER TOTAL</b>	<b>\$160</b>	<b>\$515</b>	<b>\$0</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>
<b>TOTAL</b>	<b>\$667,108</b>	<b>\$726,419</b>	<b>\$372,217</b>	<b>\$809,991</b>	<b>\$849,034</b>	<b>\$849,034</b>



# 350 - Law Department

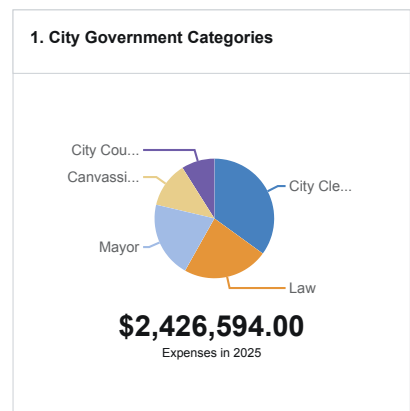
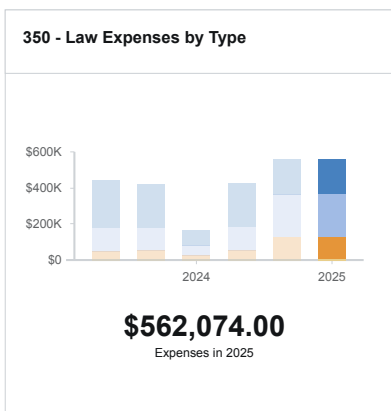
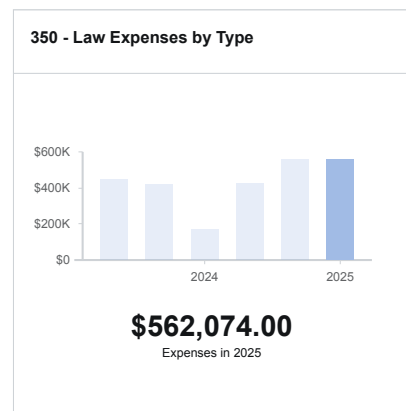
## City of East Providence - Budget Summary

### Who We Are:

The Law Department provides legal services to the Office of the Mayor, City Council and all officers, departments and agencies and performs such other duties as may be prescribed by the mayor or City Council. It is administered by the city solicitor who is appointed by the mayor with approval by City Council. An assistant city solicitor is also appointed by the mayor with approval by City Council. There are two, full-time legal assistants.

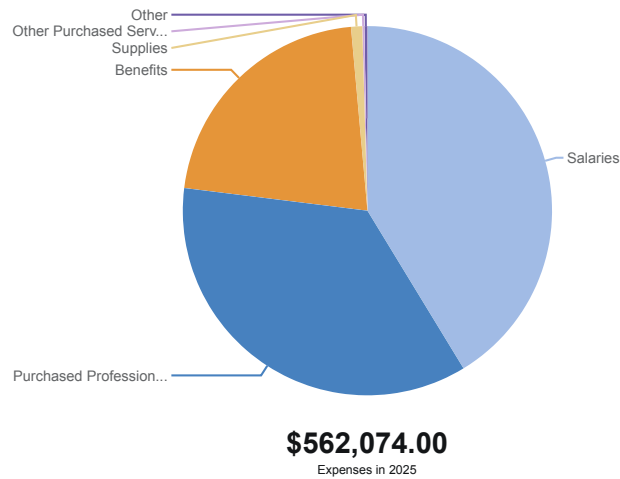
### What We Do:

The city solicitor and assistant city solicitor represent the city of East Providence in all litigation in federal and state courts and all federal and state administrative agencies. Additionally, the Law Department serves as legal advisors to the mayor, City Council, and all departments and divisions in matters ranging from the application of municipal and state law to union grievances and arbitration matters. The Law Department prepares and reviews all ordinances, resolutions, contracts, and other legal documents submitted to and by city officials.



### 350 - Law Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



### 350 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
EXECUTIVE LEGAL ASSISTANT	1	1
LEGAL SECRETARY I	1	1
ASSISTANT CITY SOLICITOR	0	1
<b>FTE*</b>	<b>2</b>	<b>3</b>

### 350 - Law Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>	\$264,859	\$240,531	\$86,359	\$240,320	\$200,500	\$200,500
<b>Salaries</b>	\$133,960	\$129,693	\$57,776	\$131,919	\$232,077	\$232,077
<b>Benefits</b>	\$38,683	\$44,364	\$18,921	\$46,513	\$121,471	\$121,471
<b>Supplies</b>	\$2,878	\$3,789	\$2,012	\$5,500	\$5,500	\$5,500
<b>Property</b>	\$1,517	\$771	\$0	\$1,000	\$1,000	\$1,000
<b>Other Purchased Services</b>	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
<b>Purchased Property Services</b>	\$632	\$1,054	\$598	\$126	\$126	\$126
<b>Other</b>	\$10	\$566	\$431	\$400	\$400	\$400
<b>TOTAL</b>	<b>\$442,538</b>	<b>\$420,767</b>	<b>\$166,096</b>	<b>\$426,778</b>	<b>\$562,074</b>	<b>\$562,074</b>

### 350 - Law: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$264,608	\$240,302	\$86,264	\$239,820	\$200,000	\$200,000
Postage	\$251	\$229	\$95	\$500	\$500	\$500
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$264,859</b>	<b>\$240,531</b>	<b>\$86,359</b>	<b>\$240,320</b>	<b>\$200,500</b>	<b>\$200,500</b>
<b>Salaries</b>						
Regular Salaries	\$125,134	\$120,557	\$57,776	\$122,168	\$222,168	\$222,168
Longevity	\$8,825	\$9,136	\$0	\$9,751	\$9,909	\$9,909
<b>SALARIES TOTAL</b>	<b>\$133,960</b>	<b>\$129,693</b>	<b>\$57,776</b>	<b>\$131,919</b>	<b>\$232,077</b>	<b>\$232,077</b>

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Benefits</b>						
Mers Pension	\$26,839	\$28,071	\$12,763	\$29,141	\$51,266	\$51,266
Health Insurance	\$0	\$0	\$1,477	\$0	\$44,880	\$44,880
FICA	\$8,171	\$8,309	\$3,547	\$8,447	\$14,657	\$14,657
Deferred Compensation	\$0	\$4,331	\$0	\$4,330	\$4,330	\$4,330
Medicare	\$1,911	\$1,943	\$830	\$1,976	\$1,978	\$1,978
Life Insurance	\$909	\$834	\$455	\$909	\$1,364	\$1,364
TIAA	\$545	\$564	\$257	\$1,362	\$1,364	\$1,364
Dental Insurance	\$321	\$311	\$156	\$315	\$1,582	\$1,582
Employee Assistance	\$0	\$0	\$0	\$33	\$50	\$50
Health Coshare	-\$11	\$0	-\$562	\$0	\$0	\$0
<b>BENEFITS TOTAL</b>	<b>\$38,683</b>	<b>\$44,364</b>	<b>\$18,921</b>	<b>\$46,513</b>	<b>\$121,471</b>	<b>\$121,471</b>
<b>Supplies</b>						
Books	\$1,770	\$2,143	\$1,864	\$2,000	\$2,000	\$2,000
General Office Expense	\$1,107	\$1,646	\$148	\$2,700	\$2,700	\$2,700
Office Equipment	\$0	\$0	\$0	\$500	\$500	\$500
Supplies - Cleaning	\$0	\$0	\$0	\$300	\$300	\$300
<b>SUPPLIES TOTAL</b>	<b>\$2,878</b>	<b>\$3,789</b>	<b>\$2,012</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>Property</b>						
Repair & Maintenance -Equipment	\$1,517	\$771	\$0	\$1,000	\$1,000	\$1,000
<b>PROPERTY TOTAL</b>	<b>\$1,517</b>	<b>\$771</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$632	\$1,054	\$598	\$126	\$126	\$126
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$632</b>	<b>\$1,054</b>	<b>\$598</b>	<b>\$126</b>	<b>\$126</b>	<b>\$126</b>
<b>Other</b>						
Dues & Fees	\$10	\$566	\$431	\$400	\$400	\$400
<b>OTHER TOTAL</b>	<b>\$10</b>	<b>\$566</b>	<b>\$431</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>
<b>TOTAL</b>	<b>\$442,538</b>	<b>\$420,767</b>	<b>\$166,096</b>	<b>\$426,778</b>	<b>\$562,074</b>	<b>\$562,074</b>

City of East Providence, RI

<http://www.eastprovidenceri.gov/>

## 450 - Canvassing Authority

### City of East Providence - Budget Summary



### Who we are:

The Canvassing Department is managed by the Canvassing Authority Administrator whose duties and responsibilities include supervising the office staff and preparing and administering the department budget.

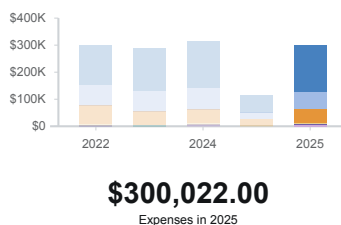
### What we do:

The office maintains voter registration records and provides City residents with voter registration forms, local candidate declaration forms, mail ballot applications, election information, sample ballots, etc. The Canvassing Authority reports to the Office of the Secretary of State, Elections and Civics Division, on matters relating to the certification of candidates, nomination petitions, mail ballot applications, and updating and maintenance of voter registration and to the State Board of Elections for voting machines, poll workers' training meetings, interpretations of the State election laws, and any new legislation that may affect elections.

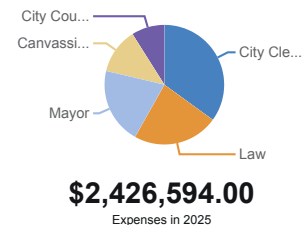
450 - Canvassing Authority Expenses by Type



450 - Canvassing Authority Expenses by Type



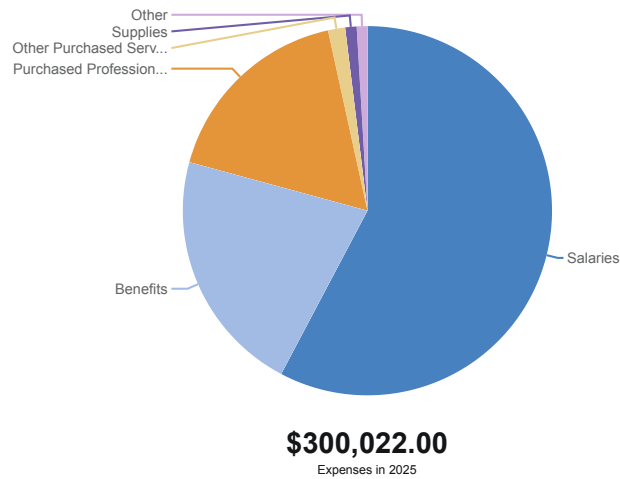
1. City Government Categories





#### 450 - Canvassing Authority Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



#### 450 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
CANVASSING ADMINISTRATOR	1	1
CANVASSING CLERK	2	2
<b>FTE*</b>	<b>3</b>	<b>3</b>

#### 450 - Canvassing Authority Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$146,735	\$155,753	\$65,911	\$171,608	\$173,227	\$173,227
<b>Benefits</b>	\$76,211	\$77,031	\$24,300	\$79,683	\$64,493	\$64,493
<b>Purchased Professional Services</b>	\$68,634	\$49,814	\$24,230	\$52,000	\$52,000	\$52,000
<b>Other Purchased Services</b>	\$4,002	\$1,108	\$1,179	\$4,500	\$4,500	\$4,500
<b>Supplies</b>	\$2,198	\$1,411	\$575	\$3,000	\$3,000	\$3,000
<b>Purchased Property Services</b>	\$834	\$2,003	\$309	\$2,352	\$2,352	\$2,352
<b>Property</b>	\$776	\$562	\$13	\$450	\$450	\$450
<b>TOTAL</b>	<b>\$299,391</b>	<b>\$287,683</b>	<b>\$116,517</b>	<b>\$313,593</b>	<b>\$300,022</b>	<b>\$300,022</b>

#### 450 - Canvassing Authority: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$130,176	\$143,692	\$58,626	\$153,167	\$159,631	\$159,631
Longevity	\$5,775	\$5,459	\$0	\$8,441	\$5,596	\$5,596
Overtime	\$3,657	\$6,059	\$3,381	\$7,000	\$5,000	\$5,000
Boards & Commissions	\$173	\$542	\$1,419	\$3,000	\$3,000	\$3,000
Part Time / Temporary Pay	\$6,266	\$0	\$0	\$0	\$0	\$0
Severance Pay	\$688	\$0	\$2,484	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$146,735</b>	<b>\$155,753</b>	<b>\$65,911</b>	<b>\$171,608</b>	<b>\$173,227</b>	<b>\$173,227</b>
<b>Benefits</b>						
Mers Pension	\$27,901	\$32,253	\$12,951	\$35,699	\$36,499	\$36,499

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Health Insurance	\$38,342	\$28,148	\$4,431	\$31,208	\$9,276	\$9,276
FICA	\$8,879	\$10,295	\$4,516	\$10,154	\$10,409	\$10,409
Medicare	\$2,076	\$2,408	\$1,056	\$2,375	\$2,434	\$2,434
Dental Insurance	\$1,882	\$2,523	\$785	\$2,889	\$1,582	\$1,582
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$2,665	\$2,665
TIAA	\$1,317	\$1,401	\$660	\$1,638	\$1,679	\$1,679
Life Insurance	\$994	\$1,124	\$530	\$1,263	\$1,263	\$1,263
Employee Assistance	\$0	\$0	\$0	\$50	\$50	\$50
Health Coshare	-\$5,179	-\$3,287	-\$629	-\$7,758	-\$1,364	-\$1,364
<b>BENEFITS TOTAL</b>	<b>\$76,211</b>	<b>\$77,031</b>	<b>\$24,300</b>	<b>\$79,683</b>	<b>\$64,493</b>	<b>\$64,493</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$52,046	\$42,684	\$20,834	\$45,000	\$45,000	\$45,000
Postage	\$16,589	\$7,130	\$3,396	\$7,000	\$7,000	\$7,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$68,634</b>	<b>\$49,814</b>	<b>\$24,230</b>	<b>\$52,000</b>	<b>\$52,000</b>	<b>\$52,000</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$4,002	\$1,108	\$1,179	\$4,500	\$4,500	\$4,500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$4,002</b>	<b>\$1,108</b>	<b>\$1,179</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>Supplies</b>						
General Office Expense	\$2,198	\$1,411	\$575	\$3,000	\$3,000	\$3,000
<b>SUPPLIES TOTAL</b>	<b>\$2,198</b>	<b>\$1,411</b>	<b>\$575</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Purchased Property Services</b>						
Rentals	\$834	\$1,415	\$0	\$2,100	\$2,100	\$2,100
Telephone/Communications	\$0	\$588	\$309	\$252	\$252	\$252
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$834</b>	<b>\$2,003</b>	<b>\$309</b>	<b>\$2,352</b>	<b>\$2,352</b>	<b>\$2,352</b>
<b>Property</b>						
Repair & Maintenance -Equipment	\$776	\$562	\$13	\$450	\$450	\$450
<b>PROPERTY TOTAL</b>	<b>\$776</b>	<b>\$562</b>	<b>\$13</b>	<b>\$450</b>	<b>\$450</b>	<b>\$450</b>
<b>TOTAL</b>	<b>\$299,391</b>	<b>\$287,683</b>	<b>\$116,517</b>	<b>\$313,593</b>	<b>\$300,022</b>	<b>\$300,022</b>

City of East Providence, RI  
<http://www.eastprovidenceri.gov/>

## 260 - Finance

### City of East Providence - Budget Summary

#### Who We Are:

There are three divisions organized under the Finance Department - Tax Assessment, Tax Collection and Controllers. The heads of these divisions report to the finance director who in turn reports to the Mayor.

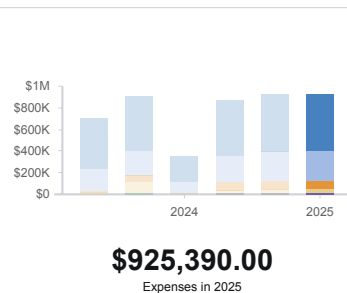
#### What We Do:

The Finance Department develops and controls financial management functions of the City of East Providence as delegated in Article IV of the East Providence City Charter. This includes all matters pertaining to the financial operations, planning and development of the city to insure fiscal responsibility and stability.

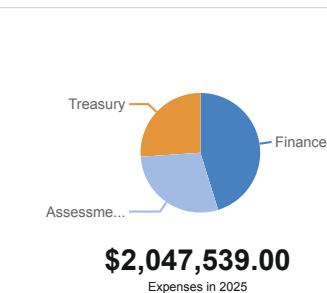
260 - Finance Dept Expense by Type



260 - Finance Dept Expense by Type

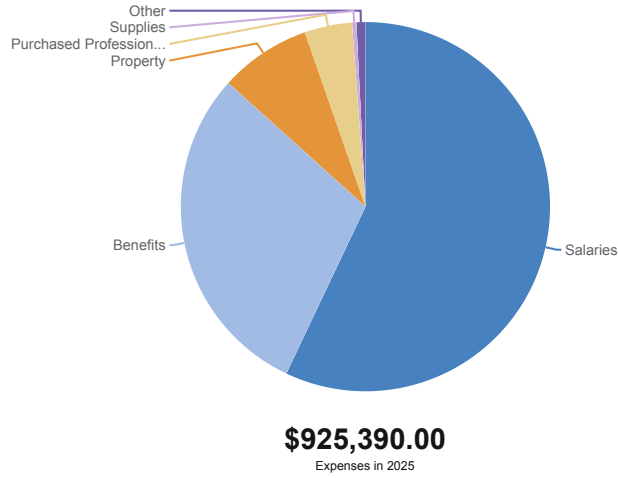


2a. Finance Categories



## 260 - Finance Dept Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



## 260 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
PROCUREMENT SPECIALIST	1	1
BUDGET ANALYST/STAFF ACCOUNTANT	1	1
SENIOR ACCOUNTANT	1	1
FINANCE DIRECTOR	1	1
CONTROLLER	1	1
ACCOUNTS PAYABLE CLERK	1	1
<b>FTE*</b>	<b>6</b>	<b>6</b>

## 260 - Finance Dept Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$470,779	\$493,329	\$234,069	\$511,061	\$527,903	\$527,903
<b>Benefits</b>	\$206,778	\$230,558	\$112,019	\$233,167	\$274,137	\$274,137
<b>Property</b>	\$9,409	\$63,818	\$0	\$80,648	\$74,000	\$74,000
<b>Purchased Professional Services</b>	\$12,741	\$99,165	\$4,142	\$28,500	\$38,600	\$38,600
<b>Purchased Property Services</b>	\$1,134	\$10,332	\$1,128	\$2,200	\$2,200	\$2,200
<b>Supplies</b>	\$2,789	\$3,173	\$571	\$3,500	\$3,500	\$3,500
<b>Other</b>	\$179	\$250	\$0	\$3,550	\$3,550	\$3,550
<b>Other Purchased Services</b>	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>	<b>\$703,809</b>	<b>\$900,625</b>	<b>\$351,928</b>	<b>\$864,126</b>	<b>\$925,390</b>	<b>\$925,390</b>

## 260 - Finance: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$433,855	\$465,331	\$221,467	\$494,554	\$519,209	\$519,209
Longevity	\$18,042	\$16,410	\$0	\$16,507	\$8,694	\$8,694
Overtime	\$8,870	\$2,908	\$6,969	\$0	\$0	\$0
Stipends	\$5,019	\$6,098	\$3,075	\$0	\$0	\$0
Severance Pay	\$4,994	\$2,582	\$2,558	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$470,779</b>	<b>\$493,329</b>	<b>\$234,069</b>	<b>\$511,061</b>	<b>\$527,903</b>	<b>\$527,903</b>
<b>Benefits</b>						

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Mers Pension	\$94,893	\$105,336	\$48,894	\$112,893	\$116,614	\$116,614
Health Insurance	\$76,860	\$79,604	\$46,089	\$75,548	\$123,040	\$123,040
FICA	\$28,278	\$30,266	\$14,050	\$32,206	\$32,895	\$32,895
Medicare	\$6,613	\$7,078	\$3,286	\$7,532	\$7,693	\$7,693
TIAA	\$4,535	\$4,840	\$2,213	\$5,195	\$5,306	\$5,306
Dental Insurance	\$4,386	\$3,712	\$2,370	\$4,167	\$5,093	\$5,093
Deferred Compensation	\$0	\$9,181	\$0	\$8,392	\$2,665	\$2,665
Life Insurance	\$2,678	\$2,947	\$1,528	\$2,627	\$2,627	\$2,627
Employee Assistance	\$0	\$0	\$0	\$99	\$99	\$99
Health Coshare	-\$11,465	-\$12,406	-\$6,413	-\$15,492	-\$21,895	-\$21,895
<b>BENEFITS TOTAL</b>	<b>\$206,778</b>	<b>\$230,558</b>	<b>\$112,019</b>	<b>\$233,167</b>	<b>\$274,137</b>	<b>\$274,137</b>
<b>Property</b>						
Technology Software	\$3,528	\$63,776	\$0	\$80,148	\$73,500	\$73,500
Computer Hardware / Electrical	\$5,598	\$0	\$0	\$0	\$0	\$0
Repair & Maintenance -Equipment	\$283	\$42	\$0	\$500	\$500	\$500
<b>PROPERTY TOTAL</b>	<b>\$9,409</b>	<b>\$63,818</b>	<b>\$0</b>	<b>\$80,648</b>	<b>\$74,000</b>	<b>\$74,000</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$9,616	\$91,282	\$0	\$20,500	\$30,100	\$30,100
Postage	\$3,125	\$7,882	\$4,142	\$8,000	\$8,500	\$8,500
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$12,741</b>	<b>\$99,165</b>	<b>\$4,142</b>	<b>\$28,500</b>	<b>\$38,600</b>	<b>\$38,600</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$1,134	\$1,945	\$1,128	\$2,200	\$2,200	\$2,200
Repairs & Maintenance	\$0	\$8,387	\$0	\$0	\$0	\$0
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$1,134</b>	<b>\$10,332</b>	<b>\$1,128</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>
<b>Supplies</b>						
General Office Expense	\$2,789	\$3,173	\$571	\$3,500	\$3,500	\$3,500
<b>SUPPLIES TOTAL</b>	<b>\$2,789</b>	<b>\$3,173</b>	<b>\$571</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Other</b>						
Dues & Fees	\$179	\$250	\$0	\$3,550	\$3,550	\$3,550
<b>OTHER TOTAL</b>	<b>\$179</b>	<b>\$250</b>	<b>\$0</b>	<b>\$3,550</b>	<b>\$3,550</b>	<b>\$3,550</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b>TOTAL</b>	<b>\$703,809</b>	<b>\$900,625</b>	<b>\$351,928</b>	<b>\$864,126</b>	<b>\$925,390</b>	<b>\$925,390</b>

City of East Providence, RI

<http://www.eastprovidenceri.gov/>

## 270 - Tax Collector

### City of East Providence - Budget Summary

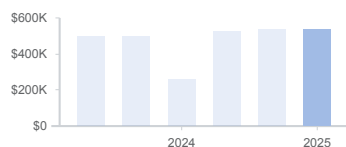
## Who We Are:

The Tax Collection Division is one of three divisions under the Finance Department. The division is managed by the Tax Collector, who reports to the finance director. The division is staffed with a deputy tax collector, one senior account maintenance clerk, two account maintenance clerks and a receptionist all of whom report to the Tax Collector.

## What We Do:

The Tax Collection Division processes, collects and records all tax, water and sewer payments for the city. Our mission in the Tax Collection Division is to provide residents with fast, accurate payment processing, and with a courteous resolution of any payment issues that they may have.

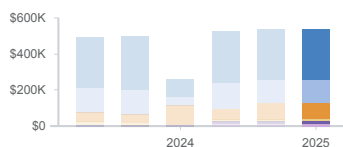
270 - Tax Collector Expense by Type



**\$534,057.00**

Expenses in 2025

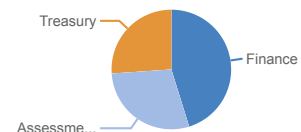
270 - Tax Collector Expense by Type



**\$534,057.00**

Expenses in 2025

2a. Finance Categories

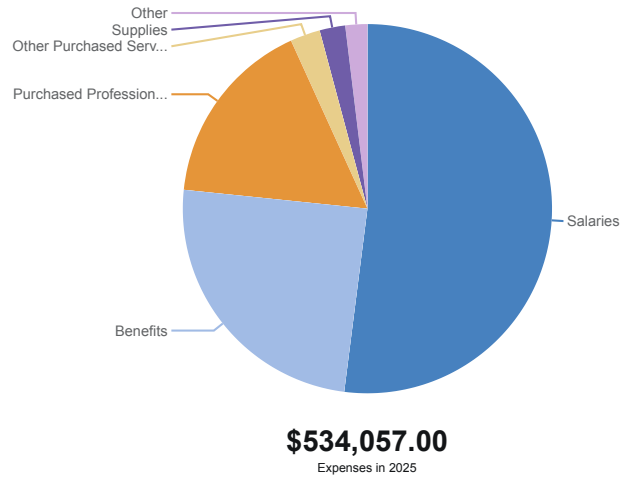


**\$2,047,539.00**

Expenses in 2025

## 270 - Tax Collector Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



## 270 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
DEPUTY TAX COLLECTOR	1	1
SENIOR ACCOUNT MAINTENANCE CLERK	1	1
RECEPTIONIST/FLOATER/MAIL CLERK	1	1
TAX COLLECTOR	1	1
ACCT MAINT CLERK/PAYROLL BACKUP	1	0.5
<b>FTE*</b>	<b>5</b>	<b>4.5</b>

## 270 - Tax Collector Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$280,493	\$293,791	\$99,896	\$287,043	\$277,763	\$277,763
<b>Benefits</b>	\$141,117	\$134,797	\$46,751	\$148,355	\$131,494	\$131,494
<b>Purchased Professional Services</b>	\$52,872	\$47,642	\$109,253	\$54,000	\$88,500	\$88,500
<b>Other Purchased Services</b>	\$17,331	\$11,963	\$587	\$14,000	\$14,000	\$14,000
<b>Supplies</b>	\$3,426	\$3,016	\$1,623	\$12,000	\$12,000	\$12,000
<b>Property</b>	\$750	\$825	\$450	\$10,000	\$10,000	\$10,000
<b>Purchased Property Services</b>	\$144	\$1,693	\$855	\$0	\$0	\$0
<b>Other</b>	\$30	\$114	\$30	\$300	\$300	\$300
<b>TOTAL</b>	<b>\$496,163</b>	<b>\$493,840</b>	<b>\$259,445</b>	<b>\$525,698</b>	<b>\$534,057</b>	<b>\$534,057</b>

## 270 - Tax Collector: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$264,782	\$263,048	\$99,896	\$273,724	\$259,198	\$259,198
Longevity	\$15,711	\$11,572	\$0	\$12,319	\$17,565	\$17,565
Severance Pay	\$0	\$18,570	\$0	\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
Part Time / Temporary Pay	\$0	\$601	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$280,493</b>	<b>\$293,791</b>	<b>\$99,896</b>	<b>\$287,043</b>	<b>\$277,763</b>	<b>\$277,763</b>
<b>Benefits</b>						
Mers Pension	\$59,851	\$59,028	\$22,067	\$63,187	\$61,137	\$61,137

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Health Insurance	\$58,342	\$51,405	\$15,298	\$62,416	\$43,406	\$43,406
FICA	\$16,886	\$17,784	\$6,036	\$17,869	\$17,348	\$17,348
Medicare	\$3,949	\$4,159	\$1,412	\$4,179	\$4,057	\$4,057
TIAA	\$3,338	\$3,167	\$1,079	\$2,882	\$2,798	\$2,798
Dental Insurance	\$3,309	\$2,665	\$950	\$3,520	\$2,703	\$2,703
Life Insurance	\$2,475	\$2,156	\$1,036	\$2,071	\$1,869	\$1,869
Deferred Compensation	\$0	\$0	\$0	\$2,165	\$3,040	\$3,040
Employee Assistance	\$0	\$0	\$0	\$83	\$74	\$74
Health Coshare	-\$7,034	-\$5,568	-\$1,126	-\$10,017	-\$4,938	-\$4,938
<b>BENEFITS TOTAL</b>	<b>\$141,117</b>	<b>\$134,797</b>	<b>\$46,751</b>	<b>\$148,355</b>	<b>\$131,494</b>	<b>\$131,494</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$30,446	\$24,590	\$107,421	\$22,000	\$56,500	\$56,500
Postage	\$22,426	\$23,053	\$1,832	\$32,000	\$32,000	\$32,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$52,872</b>	<b>\$47,642</b>	<b>\$109,253</b>	<b>\$54,000</b>	<b>\$88,500</b>	<b>\$88,500</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$17,331	\$11,963	\$587	\$14,000	\$14,000	\$14,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$17,331</b>	<b>\$11,963</b>	<b>\$587</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>Supplies</b>						
General Office Expense	\$3,426	\$3,016	\$1,623	\$7,000	\$7,000	\$7,000
Office Equipment	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
<b>SUPPLIES TOTAL</b>	<b>\$3,426</b>	<b>\$3,016</b>	<b>\$1,623</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>Property</b>						
Technology Software	\$750	\$825	\$450	\$8,000	\$8,000	\$8,000
Repair & Maintenance -Equipment	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
<b>PROPERTY TOTAL</b>	<b>\$750</b>	<b>\$825</b>	<b>\$450</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Purchased Property Services</b>	<b>\$144</b>	<b>\$1,693</b>	<b>\$855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other</b>						
Dues & Fees	\$30	\$114	\$30	\$300	\$300	\$300
<b>OTHER TOTAL</b>	<b>\$30</b>	<b>\$114</b>	<b>\$30</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>
<b>TOTAL</b>	<b>\$496,163</b>	<b>\$493,840</b>	<b>\$259,445</b>	<b>\$525,698</b>	<b>\$534,057</b>	<b>\$534,057</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



## 290 - Tax Assessment

### City of East Providence - Budget Summary

## Who We Are:

The Tax Assessment Division is staffed with an assessor, who reports to the finance director, an assistant assessor, an appraisal technician, clerk typist 2 and title researcher.

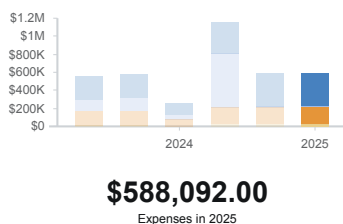
## What We Do:

The division is responsible for the city's real estate, tangible property and motor vehicle tax assessment. The division also maintains the city's database on pricing for real estate, tangible property and motor vehicles.

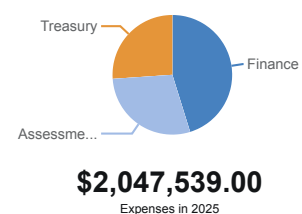
290 - Tax Assessment Expenses by Type



290 - Tax Assessment Expenses by Type

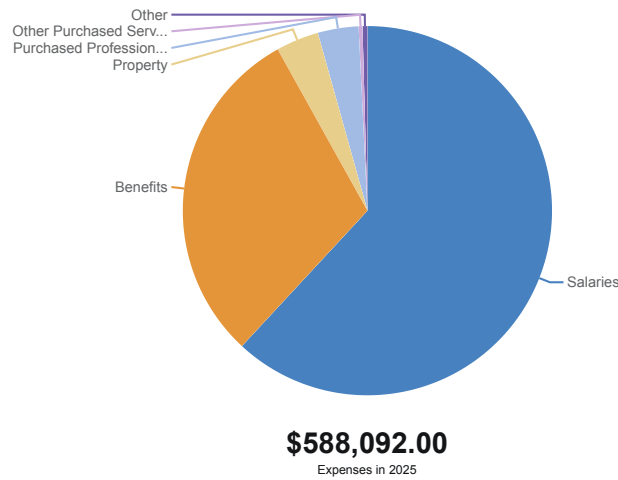


2a. Finance Categories



## 290 - Tax Assessment Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



## 290 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ASSISTANT ASSESSOR	1	1
TAX ASSESSOR	1	1
CLERK TYPIST II	1	1
TITLE RESEARCHER	1	1
APPRAISAL TECHNICIAN	1	1
<b>FTE*</b>	<b>5</b>	<b>5</b>

## 290 - Tax Assessment Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$271,116	\$270,063	\$130,171	\$343,330	\$364,027	\$364,027
<b>Purchased Professional Services</b>	\$113,615	\$136,829	\$48,555	\$602,000	\$21,000	\$21,000
<b>Benefits</b>	\$157,687	\$164,158	\$75,385	\$179,666	\$176,555	\$176,555
<b>Property</b>	\$10,255	\$5,363	\$0	\$22,000	\$22,000	\$22,000
<b>Other Purchased Services</b>	\$1,380	\$1,526	\$730	\$2,000	\$2,000	\$2,000
<b>Supplies</b>	\$401	\$1,326	\$313	\$1,600	\$1,600	\$1,600
<b>Purchased Property Services</b>	\$495	\$1,228	\$679	\$650	\$650	\$650
<b>Other</b>	\$270	\$175	\$70	\$260	\$260	\$260
<b>TOTAL</b>	<b>\$555,220</b>	<b>\$580,668</b>	<b>\$255,903</b>	<b>\$1,151,506</b>	<b>\$588,092</b>	<b>\$588,092</b>

## 290 Tax Assessment: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$259,539	\$257,033	\$130,171	\$325,147	\$341,383	\$341,383
Longevity	\$11,577	\$13,030	\$0	\$18,183	\$22,644	\$22,644
<b>SALARIES TOTAL</b>	<b>\$271,116</b>	<b>\$270,063</b>	<b>\$130,171</b>	<b>\$343,330</b>	<b>\$364,027</b>	<b>\$364,027</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$112,380	\$135,567	\$47,684	\$601,000	\$20,000	\$20,000
Postage	\$1,236	\$1,262	\$872	\$1,000	\$1,000	\$1,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$113,615</b>	<b>\$136,829</b>	<b>\$48,555</b>	<b>\$602,000</b>	<b>\$21,000</b>	<b>\$21,000</b>
<b>Benefits</b>						

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Mers Pension	\$65,902	\$69,232	\$33,626	\$75,841	\$80,414	\$80,414
Health Insurance	\$70,615	\$71,223	\$30,596	\$75,548	\$64,058	\$64,058
FICA	\$18,505	\$19,141	\$9,149	\$21,421	\$22,766	\$22,766
Medicare	\$4,328	\$4,477	\$2,140	\$5,010	\$5,324	\$5,324
Dental Insurance	\$3,577	\$3,473	\$1,737	\$4,167	\$2,538	\$2,538
TIAA	\$2,608	\$2,697	\$1,329	\$3,455	\$3,672	\$3,672
Life Insurance	\$2,071	\$1,899	\$1,036	\$2,071	\$2,071	\$2,071
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$3,165	\$3,165
Employee Education/Training	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
Employee Assistance	\$0	\$0	\$0	\$83	\$83	\$83
Health Coshare	-\$9,920	-\$10,151	-\$4,228	-\$13,095	-\$10,536	-\$10,536
<b>BENEFITS TOTAL</b>	<b>\$157,687</b>	<b>\$164,158</b>	<b>\$75,385</b>	<b>\$179,666</b>	<b>\$176,555</b>	<b>\$176,555</b>
<b>Property</b>						
Technology Software	\$8,105	\$5,040	\$0	\$21,600	\$21,600	\$21,600
Repair & Maintenance -Equipment	\$377	\$323	\$0	\$400	\$400	\$400
Computer Hardware / Electrical	\$1,773	\$0	\$0	\$0	\$0	\$0
<b>PROPERTY TOTAL</b>	<b>\$10,255</b>	<b>\$5,363</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$280	\$1,526	\$730	\$1,700	\$1,700	\$1,700
Tuition Reimbursement	\$1,100	\$0	\$0	\$0	\$0	\$0
Training & Conferences	\$0	\$0	\$0	\$300	\$300	\$300
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$1,380</b>	<b>\$1,526</b>	<b>\$730</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>Supplies</b>						
Office Equipment	\$0	\$425	\$0	\$1,000	\$1,000	\$1,000
General Office Expense	\$401	\$901	\$313	\$600	\$600	\$600
<b>SUPPLIES TOTAL</b>	<b>\$401</b>	<b>\$1,326</b>	<b>\$313</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,600</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$495	\$1,228	\$679	\$650	\$650	\$650
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$495</b>	<b>\$1,228</b>	<b>\$679</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>
<b>Other</b>						
Dues & Fees	\$270	\$175	\$70	\$260	\$260	\$260
<b>OTHER TOTAL</b>	<b>\$270</b>	<b>\$175</b>	<b>\$70</b>	<b>\$260</b>	<b>\$260</b>	<b>\$260</b>
<b>TOTAL</b>	<b>\$555,220</b>	<b>\$580,668</b>	<b>\$255,903</b>	<b>\$1,151,506</b>	<b>\$588,092</b>	<b>\$588,092</b>



## 400 - Human Resources

### City of East Providence - Budget Summary

#### Who We Are:

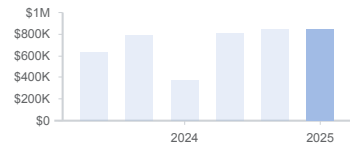
The Human Resources department is comprised of an acting human resources director, three human resources analysts III, and payroll clerk. Human Resource's mission is to ensure and engage an efficient and motivated municipal workforce in a positive, safe and work-friendly environment.

#### What We Do:

The East Providence Human Resource Department is responsible for recruiting, testing, and hiring municipal employees. The department's responsibilities include:

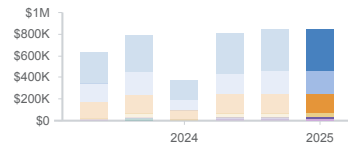
- All labor/employee relations activities with our union partners
- Administering all employee recruitment and retention processes;
- Administering all employee benefits programs
- Leaves of Absence, employee time and record keeping administration
- Administering the city's safety and worker's compensation program
- Formulating, executing and enforcing all employee related policies and ordinances;
- Advising management in all Human Resources related matters

#### 400 - Human Resources Expense by Type



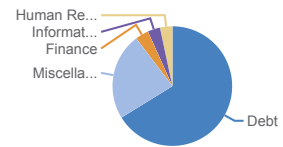
**\$850,467.00**  
Expenses in 2025

#### 400 - Human Resources Expense by Type



**\$850,467.00**  
Expenses in 2025

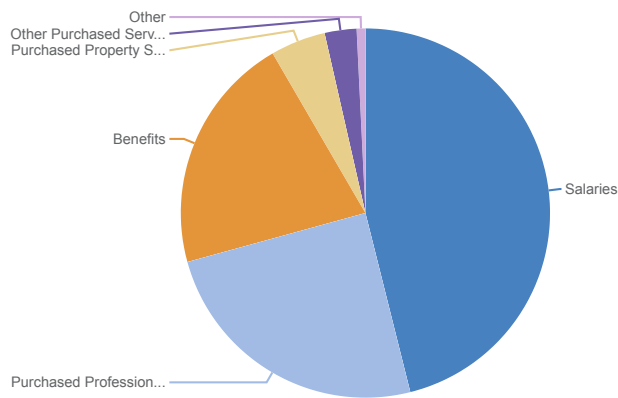
#### 2. City Operations Categories



**\$25,404,625.00**  
Expenses in 2025

#### 400 - Human Resources Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$850,467.00**  
Expenses in 2025

#### 400 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
BENEFITS / PAYROLL ADMINISTRATOR	1	1
DIRECTOR OF HUMAN RESOURCES	1	1
HR ANALYST III	2	2
Payroll/Collections Clerk	1	1
<b>FTE*</b>	<b>5</b>	<b>5</b>

#### 400 - Human Resources Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$291,711	\$330,876	\$175,170	\$378,643	\$391,990	\$391,990
<b>Purchased Professional Services</b>	\$166,504	\$214,322	\$103,841	\$187,294	\$209,500	\$209,500
<b>Benefits</b>	\$157,860	\$170,626	\$78,094	\$175,478	\$177,687	\$177,687

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Property Services</b>	\$9,075	\$44,207	\$10,294	\$41,020	\$41,020	\$41,020
<b>Other Purchased Services</b>	\$1,520	\$792	\$0	\$23,750	\$23,750	\$23,750
<b>Supplies</b>	\$2,881	\$15,679	\$2,064	\$4,700	\$4,700	\$4,700
<b>Other</b>	\$1,984	\$4,967	\$1,358	\$687	\$1,320	\$1,320
<b>Property</b>	\$3,133	\$2,797	\$0	\$500	\$500	\$500
<b>TOTAL</b>	<b>\$634,668</b>	<b>\$784,265</b>	<b>\$370,820</b>	<b>\$812,072</b>	<b>\$850,467</b>	<b>\$850,467</b>

#### 400 - Human Resources: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$271,644	\$312,231	\$172,812	\$365,216	\$377,675	\$377,675
Longevity	\$9,420	\$14,538	\$0	\$13,427	\$14,315	\$14,315
Overtime	\$6,645	\$1,282	\$1,726	\$0	\$0	\$0
Severance Pay	\$4,002	\$2,825	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$0	\$632	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$291,711</b>	<b>\$330,876</b>	<b>\$175,170</b>	<b>\$378,643</b>	<b>\$391,990</b>	<b>\$391,990</b>
<b>Purchased Professional Services</b>						
Adp Fees	\$148,328	\$161,625	\$84,253	\$157,794	\$180,000	\$180,000
Purchased Professional Services	\$10,103	\$45,809	\$16,997	\$15,000	\$15,000	\$15,000
Medicaid Penalty	\$7,184	\$5,940	\$1,408	\$7,500	\$7,500	\$7,500
Professional Development	\$0	\$0	\$523	\$5,000	\$5,000	\$5,000
Postage	\$889	\$948	\$660	\$2,000	\$2,000	\$2,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$166,504</b>	<b>\$214,322</b>	<b>\$103,841</b>	<b>\$187,294</b>	<b>\$209,500</b>	<b>\$209,500</b>
<b>Benefits</b>						
Mers Pension	\$57,501	\$70,738	\$38,008	\$83,642	\$86,591	\$86,591
Health Insurance	\$83,652	\$54,251	\$26,166	\$62,416	\$54,782	\$54,782
FICA	\$17,067	\$20,165	\$10,546	\$23,744	\$24,587	\$24,587
Medicare	\$3,992	\$4,716	\$2,466	\$5,553	\$5,750	\$5,750
TIAA	\$2,988	\$3,759	\$1,954	\$3,830	\$3,966	\$3,966
Deferred Compensation	\$0	\$4,331	\$0	\$4,330	\$4,580	\$4,580
Dental Insurance	\$2,861	\$2,534	\$1,555	\$3,204	\$3,181	\$3,181
Employee Assistance	\$0	\$15,824	\$0	\$83	\$83	\$83
Life Insurance	\$1,958	\$2,000	\$1,111	\$2,223	\$2,223	\$2,223
Health Coshare	-\$12,158	-\$7,692	-\$3,713	-\$13,547	-\$8,056	-\$8,056
<b>BENEFITS TOTAL</b>	<b>\$157,860</b>	<b>\$170,626</b>	<b>\$78,094</b>	<b>\$175,478</b>	<b>\$177,687</b>	<b>\$177,687</b>
<b>Purchased Property Services</b>						
Unemployment Insurance	\$8,024	\$42,388	\$9,116	\$40,000	\$40,000	\$40,000
Telephone/Communications	\$1,050	\$1,820	\$1,179	\$1,020	\$1,020	\$1,020
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$9,075</b>	<b>\$44,207</b>	<b>\$10,294</b>	<b>\$41,020</b>	<b>\$41,020</b>	<b>\$41,020</b>
<b>Other Purchased Services</b>						
Tuition Reimbursement	\$705	\$0	\$0	\$20,000	\$20,000	\$20,000
Training & Conferences	\$0	\$700	\$0	\$2,500	\$2,500	\$2,500
Training/Recruitment	\$815	\$92	\$0	\$1,000	\$1,000	\$1,000
Printing - Forms	\$0	\$0	\$0	\$250	\$250	\$250
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$1,520</b>	<b>\$792</b>	<b>\$0</b>	<b>\$23,750</b>	<b>\$23,750</b>	<b>\$23,750</b>
<b>Supplies</b>						
General Office Expense	\$2,881	\$5,518	\$2,064	\$4,000	\$4,000	\$4,000
Office Equipment	\$0	\$10,161	\$0	\$700	\$700	\$700
<b>SUPPLIES TOTAL</b>	<b>\$2,881</b>	<b>\$15,679</b>	<b>\$2,064</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,700</b>
<b>Other</b>						
Dues & Fees	\$1,984	\$4,967	\$1,358	\$687	\$1,320	\$1,320
<b>OTHER TOTAL</b>	<b>\$1,984</b>	<b>\$4,967</b>	<b>\$1,358</b>	<b>\$687</b>	<b>\$1,320</b>	<b>\$1,320</b>
<b>Property</b>						
Repair & Maintenance -Equipment	\$3,133	\$2,797	\$0	\$500	\$500	\$500
<b>PROPERTY TOTAL</b>	<b>\$3,133</b>	<b>\$2,797</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL</b>	<b>\$634,668</b>	<b>\$784,265</b>	<b>\$370,820</b>	<b>\$812,072</b>	<b>\$850,467</b>	<b>\$850,467</b>





## 410 - EEO/Affirmative Action

### City of East Providence - Budget Summary

## Who We Are:

The Municipal Integrity / Affirmative Action / EEO Officer, under the administrative supervision of the personnel director, is responsible to the Mayor. The MI/AA/EEO officer assumes primary responsibility for the interpretation and implementation of, and compliance with the City of East Providence Affirmative Action Plan. The Affirmative Action Officer serves as a direct liaison between the City and its minority communities, civic organizations, the LGBTQ community and special needs individuals. The AA/EEO Provides assistance to assure sensitivity to the needs and problems experienced by these groups. It also investigates and acts upon complaints of employees or citizens who feel they have been treated in a discriminatory manner. The AA/EEO is also a City liaison for the East Providence Prevention Coalition (EPPC).

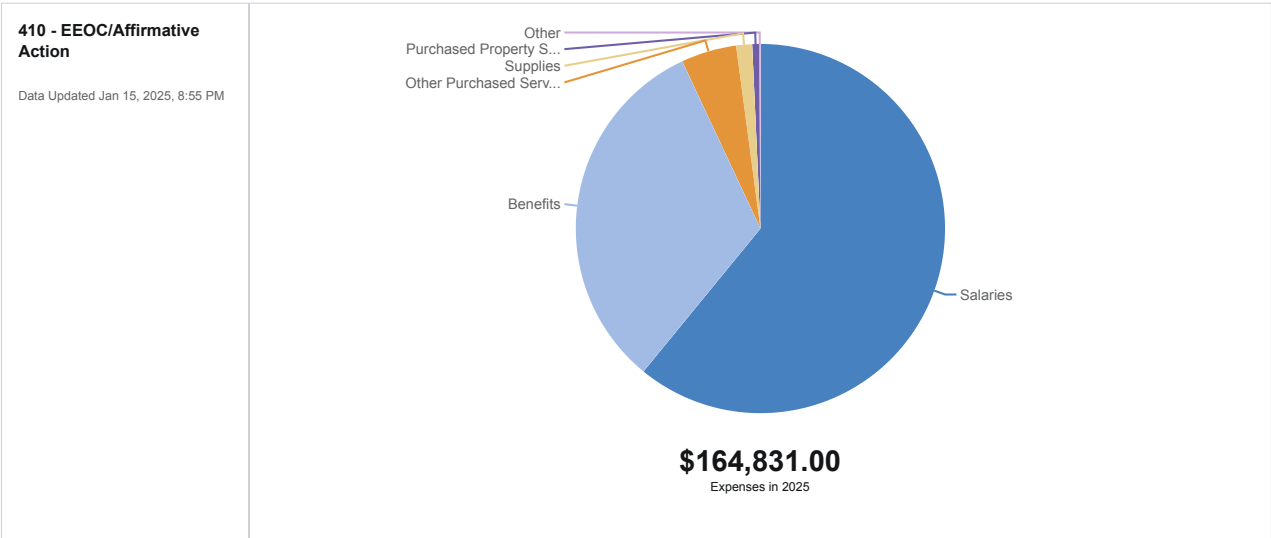
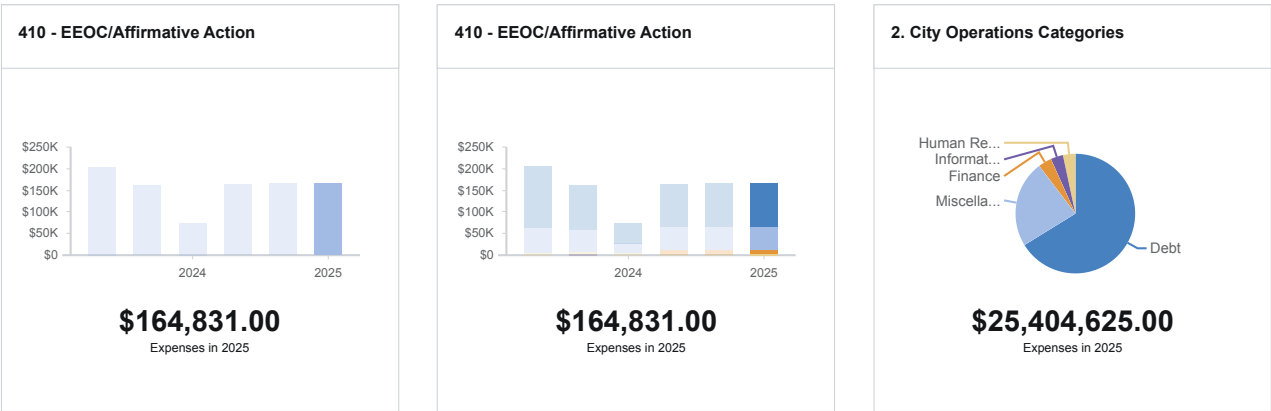
## What We Do:

The EEO/AA Officer prepares and disseminates the Affirmative Action Plan and policy, identifies of problem areas where under-representation exists or utilization deficiencies exist.

- Investigates allegations of discrimination on the basis of race, color, religion, sex (pregnancy), sexual orientation, genetic information, gender identity, expression, age (40 or older), national origin, disability, veteran status or any other basis protected by State and Federal Law.
- The MI/AA/EEO Officer and Personnel Director work cooperatively in designing and facilitating a training orientation program on the topics of diversity, equal opportunity, harassment/sexual harassment and discrimination.
- Works collaboratively with Department Heads and HR office to facilitate recruitment efforts of individuals in protected classes.
- Ensures that all employment practices and decisions, as well as appointments to boards and commissions, are made without discrimination on the basis of race, color, religion, sex (pregnancy) sexual orientation, genetic information, veteran status, gender identity,



expression, age (40 or older), national origin, or disability or any other basis protected by State and Federal Law.



410 FTE		
Position Name*	FY2024	FY2025
FTE*		
AFFIRMATIVE ACTION/HUMAN SERVICES OFFICER	1	1
FTE*	1	1

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Salaries	\$142,188	\$103,430	\$46,168	\$100,412	\$100,412	\$100,412
Benefits	\$57,612	\$51,661	\$23,439	\$52,391	\$52,939	\$52,939
Other Purchased Services	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
Supplies	\$4,477	\$5,051	\$2,844	\$2,300	\$2,300	\$2,300
Purchased Property Services	\$1,134	\$1,351	\$816	\$980	\$980	\$980
Property	\$0	\$0	\$0	\$200	\$200	\$200
Other	\$0	\$0	\$80	\$0	\$0	\$0
TOTAL	\$205,412	\$161,493	\$73,348	\$164,283	\$164,831	\$164,831

**410 EEOC/Affirmative Action: Proposed Budget Detail**

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$128,143	\$96,336	\$46,168	\$92,974	\$92,974	\$92,974
Longevity	\$8,984	\$6,915	\$0	\$7,438	\$7,438	\$7,438
Overtime	\$4,793	\$0	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$269	\$179	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$142,188</b>	<b>\$103,430</b>	<b>\$46,168</b>	<b>\$100,412</b>	<b>\$100,412</b>	<b>\$100,412</b>
<b>Benefits</b>						
Mers Pension	\$27,838	\$22,346	\$10,199	\$22,181	\$22,181	\$22,181
Health Insurance	\$20,722	\$21,216	\$10,868	\$22,170	\$22,753	\$22,753
FICA	\$8,368	\$6,114	\$2,647	\$6,360	\$6,360	\$6,360
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$2,165	\$2,165
Medicare	\$1,957	\$1,430	\$619	\$1,487	\$1,487	\$1,487
TIAA	\$1,442	\$1,025	\$462	\$1,026	\$1,026	\$1,026
Dental Insurance	\$1,067	\$1,055	\$475	\$963	\$956	\$956
Life Insurance	\$493	\$568	\$227	\$455	\$455	\$455
Employee Assistance	\$0	\$0	\$0	\$17	\$17	\$17
Health Coshare	-\$4,274	-\$4,259	-\$2,056	-\$4,433	-\$4,461	-\$4,461
<b>BENEFITS TOTAL</b>	<b>\$57,612</b>	<b>\$51,661</b>	<b>\$23,439</b>	<b>\$52,391</b>	<b>\$52,939</b>	<b>\$52,939</b>
<b>Other Purchased Services</b>						
Public Celebrations	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Training & Conferences	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>Supplies</b>						
General Office Expense	\$4,477	\$5,051	\$2,844	\$1,300	\$1,300	\$1,300
Office Equipment	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
<b>SUPPLIES TOTAL</b>	<b>\$4,477</b>	<b>\$5,051</b>	<b>\$2,844</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$1,134	\$1,351	\$816	\$980	\$980	\$980
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$1,134</b>	<b>\$1,351</b>	<b>\$816</b>	<b>\$980</b>	<b>\$980</b>	<b>\$980</b>
<b>Property</b>						
Computer Hardware / Electrical	\$0	\$0	\$0	\$200	\$200	\$200
<b>PROPERTY TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
<b>Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$205,412</b>	<b>\$161,493</b>	<b>\$73,348</b>	<b>\$164,283</b>	<b>\$164,831</b>	<b>\$164,831</b>

City of East Providence, RI

<http://www.eastprovidence.com/>

# 170 - Information Technology

## City of East Providence - Budget Summary

### Who We Are:

The Information Technology Department's main purpose is to manage, coordinate and support technology through the city's departments. The four-person IT staff, under the direction of the IT director, works together to assist city departments in the utilization of computer, network and telecommunications systems. It is responsible for the uninterrupted flow of information and data used by residents and employees of the city in an effective and cost-efficient manner.

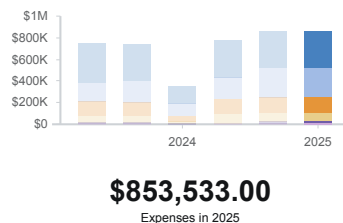
### What We Do:

The IT Department improves operations throughout city departments with the installation of desktop computers, laptops and tablets, mobile technology, workforce management programs, meter reading systems, security systems and much more. The IT Department is also responsible for training and keeping the administration and employees updated on any cybersecurity concerns.

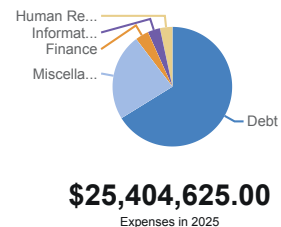
170 - Info Tech Expenses by Type



170 - Info Tech Expenses by Type

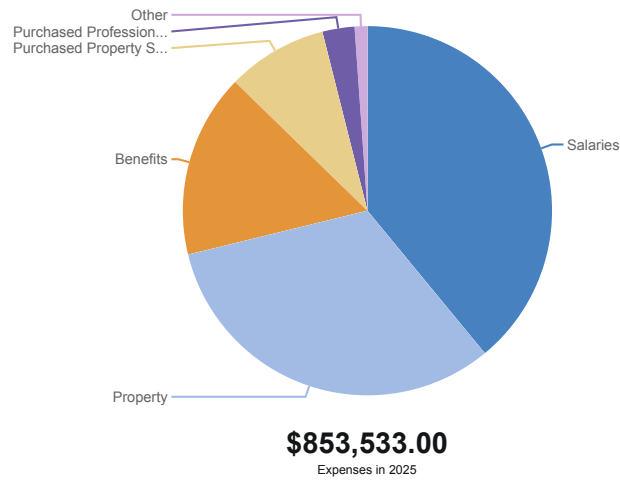


2. City Operations Categories



### 170 - Info Tech Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



### 170 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
CHIEF INFORMATION OFFICER	1	0
INFORMATION TECHNOLOGY TECHNICIAN	1	1
SENIOR INFORMATION SERVICE MANAGER	2	2
DIRECTOR OF INFORMATION TECHNOLOGY	0	1
<b>FTE*</b>	<b>4</b>	<b>4</b>

### 170 - Info Tech Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$364,820	\$338,680	\$159,486	\$347,062	\$333,160	\$333,160
<b>Property</b>	\$173,504	\$200,226	\$115,709	\$200,590	\$274,371	\$274,371
<b>Benefits</b>	\$133,987	\$125,373	\$54,622	\$129,800	\$137,452	\$137,452
<b>Purchased Property Services</b>	\$59,401	\$58,054	\$12,640	\$86,000	\$75,000	\$75,000
<b>Purchased Professional Services</b>	\$7,495	\$12,461	\$13,151	\$5,000	\$24,000	\$24,000
<b>Other Purchased Services</b>	\$2,990	\$3,960	\$0	\$4,000	\$6,050	\$6,050
<b>Supplies</b>	\$6,882	\$1,645	\$168	\$4,100	\$3,500	\$3,500
<b>Other</b>	\$0	\$0	\$0	\$798	\$0	\$0
<b>TOTAL</b>	<b>\$749,079</b>	<b>\$740,399</b>	<b>\$355,775</b>	<b>\$777,350</b>	<b>\$853,533</b>	<b>\$853,533</b>

### 170 - Information Technology: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$344,983	\$317,868	\$146,086	\$323,402	\$317,050	\$317,050
Longevity	\$17,816	\$20,812	\$0	\$20,660	\$13,110	\$13,110
Severance Pay	\$2,021	\$0	\$13,053	\$0	\$0	\$0
Overtime	\$0	\$0	\$348	\$3,000	\$3,000	\$3,000
<b>SALARIES TOTAL</b>	<b>\$364,820</b>	<b>\$338,680</b>	<b>\$159,486</b>	<b>\$347,062</b>	<b>\$333,160</b>	<b>\$333,160</b>
<b>Property</b>						

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Technology Software	\$143,545	\$155,397	\$100,070	\$195,590	\$262,971	\$262,971
Computer Hardware / Electrical	\$29,959	\$44,829	\$15,639	\$5,000	\$11,400	\$11,400
<b>PROPERTY TOTAL</b>	<b>\$173,504</b>	<b>\$200,226</b>	<b>\$115,709</b>	<b>\$200,590</b>	<b>\$274,371</b>	<b>\$274,371</b>
<b>Benefits</b>						
Mers Pension	\$75,269	\$73,704	\$32,270	\$76,003	\$72,932	\$72,932
Health Insurance	\$28,917	\$15,899	\$8,861	\$18,077	\$32,029	\$32,029
FICA	\$22,345	\$21,239	\$9,810	\$21,735	\$20,873	\$20,873
Medicare	\$5,226	\$4,967	\$2,294	\$5,083	\$4,882	\$4,882
Deferred Compensation	\$0	\$6,497	\$0	\$6,495	\$6,495	\$6,495
TIAA	\$3,489	\$3,382	\$1,461	\$3,506	\$3,367	\$3,367
Life Insurance	\$2,008	\$1,667	\$871	\$1,819	\$1,819	\$1,819
Dental Insurance	\$1,303	\$623	\$311	\$631	\$1,269	\$1,269
Employee Assistance	\$0	\$0	\$0	\$66	\$66	\$66
Health Coshare	-\$4,570	-\$2,605	-\$1,258	-\$3,615	-\$6,280	-\$6,280
<b>BENEFITS TOTAL</b>	<b>\$133,987</b>	<b>\$125,373</b>	<b>\$54,622</b>	<b>\$129,800</b>	<b>\$137,452</b>	<b>\$137,452</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$55,530	\$50,253	\$12,640	\$67,000	\$61,000	\$61,000
Supplies - Technology	\$3,871	\$7,801	\$0	\$19,000	\$14,000	\$14,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$59,401</b>	<b>\$58,054</b>	<b>\$12,640</b>	<b>\$86,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$7,495	\$12,460	\$13,151	\$5,000	\$24,000	\$24,000
Postage	\$0	\$1	\$0	\$0	\$0	\$0
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$7,495</b>	<b>\$12,461</b>	<b>\$13,151</b>	<b>\$5,000</b>	<b>\$24,000</b>	<b>\$24,000</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$2,990	\$3,960	\$0	\$4,000	\$6,050	\$6,050
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$2,990</b>	<b>\$3,960</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$6,050</b>	<b>\$6,050</b>
<b>Supplies</b>						
General Office Expense	\$6,882	\$1,645	\$168	\$4,100	\$3,500	\$3,500
<b>SUPPLIES TOTAL</b>	<b>\$6,882</b>	<b>\$1,645</b>	<b>\$168</b>	<b>\$4,100</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Other</b>						
Covid-19	\$0	\$0	\$0	\$798	\$0	\$0
<b>OTHER TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$749,079</b>	<b>\$740,399</b>	<b>\$355,775</b>	<b>\$777,350</b>	<b>\$853,533</b>	<b>\$853,533</b>

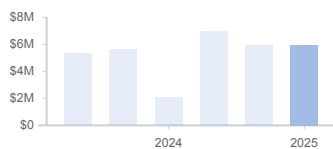
# 900 - Miscellaneous

## City of East Providence - Budget Summary

### What this entails:

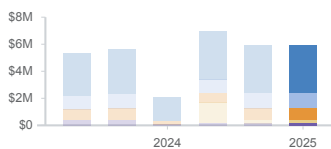
MISC/General Government includes categories such as: rent, employee assistance, veterans parade, retirees insurance, grant matching fees and more.

900 - Misc. Expenses by Type



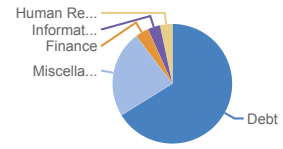
**\$5,958,715.00**  
Expenses in 2025

900 - Misc. Expenses by Type



**\$5,958,715.00**  
Expenses in 2025

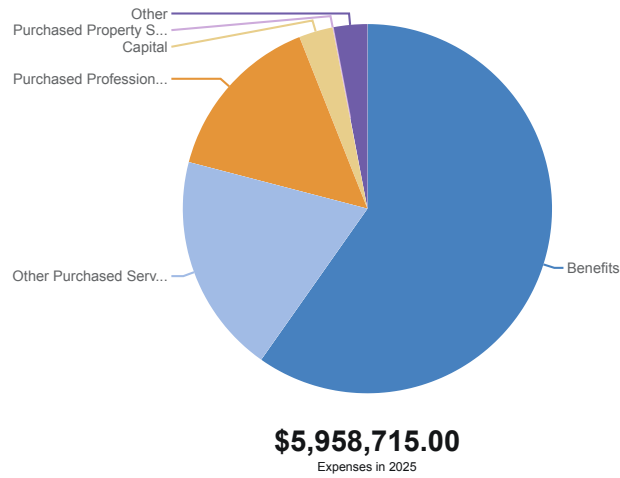
2. City Operations Categories



**\$25,404,625.00**  
Expenses in 2025

**900 - Misc. Expenses by Type**

Data Updated Jan 15, 2025, 8:55 PM

**900 - Misc. Expenses by Type**

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Benefits	\$3,172,948	\$3,336,314	\$1,725,893	\$3,639,918	\$3,560,934	\$3,560,934
Other Purchased Services	\$988,473	\$1,068,904	\$8,219	\$990,000	\$1,150,000	\$1,150,000
Purchased Professional Services	\$786,244	\$873,158	\$259,040	\$740,000	\$890,000	\$890,000
Capital	\$0	\$0	\$0	\$1,476,388	\$176,714	\$176,714
Other	\$388,794	\$359,433	\$59,821	\$178,067	\$178,067	\$178,067
Purchased Property Services	\$3,000	\$3,000	\$1,500	\$3,000	\$3,000	\$3,000
TOTAL	\$5,339,459	\$5,640,809	\$2,054,474	\$7,027,373	\$5,958,715	\$5,958,715

**900 - Miscellaneous: Proposed Budget Detail**

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Benefits</b>						
Health Benefits - Retirees	\$3,118,973	\$3,285,435	\$1,689,919	\$3,582,918	\$3,524,684	\$3,524,684
Life Insurance Retirees	\$34,374	\$30,567	\$15,819	\$36,000	\$36,000	\$36,000
East Bay Community Action Program	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0
Dental Insurance Retirees	-\$399	\$311	\$156	\$1,000	\$250	\$250
<b>BENEFITS TOTAL</b>	<b>\$3,172,948</b>	<b>\$3,336,314</b>	<b>\$1,725,893</b>	<b>\$3,639,918</b>	<b>\$3,560,934</b>	<b>\$3,560,934</b>
<b>Other Purchased Services</b>						
Liability Insurance	\$988,473	\$1,068,904	\$8,219	\$990,000	\$1,150,000	\$1,150,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$988,473</b>	<b>\$1,068,904</b>	<b>\$8,219</b>	<b>\$990,000</b>	<b>\$1,150,000</b>	<b>\$1,150,000</b>
<b>Purchased Professional Services</b>						
Workers Compensation	\$346,969	\$435,995	\$12,955	\$500,000	\$500,000	\$500,000
Legal Services	\$285,147	\$329,641	\$187,372	\$0	\$250,000	\$250,000
Other Professional Services	\$60,377	\$107,522	\$25,480	\$200,000	\$100,000	\$100,000
Grant Matching Funds	\$93,750	\$0	\$33,232	\$40,000	\$40,000	\$40,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$786,244</b>	<b>\$873,158</b>	<b>\$259,040</b>	<b>\$740,000</b>	<b>\$890,000</b>	<b>\$890,000</b>
<b>Capital</b>						
1% Capital Reserve	\$0	\$0	\$0	\$1,476,388	\$176,714	\$176,714
<b>CAPITAL TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,476,388</b>	<b>\$176,714</b>	<b>\$176,714</b>
<b>Other</b>						
Claims & Settlements	\$346,977	\$330,895	\$59,764	\$150,000	\$150,000	\$150,000
Ri League Of Cities & Towns	\$22,810	\$22,810	\$0	\$23,067	\$23,067	\$23,067
Bank Charges	\$6,718	\$5,728	\$0	\$5,000	\$5,000	\$5,000
Miscellaneous	\$8,057	\$0	\$57	\$0	\$0	\$0
COVID Expenses	\$4,231	\$0	\$0	\$0	\$0	\$0
<b>OTHER TOTAL</b>	<b>\$388,794</b>	<b>\$359,433</b>	<b>\$59,821</b>	<b>\$178,067</b>	<b>\$178,067</b>	<b>\$178,067</b>



	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Property Services</b>						
Rent	\$3,000	\$3,000	\$1,500	\$3,000	\$3,000	\$3,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$1,500</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>TOTAL</b>	<b>\$5,339,459</b>	<b>\$5,640,809</b>	<b>\$2,054,474</b>	<b>\$7,027,373</b>	<b>\$5,958,715</b>	<b>\$5,958,715</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>

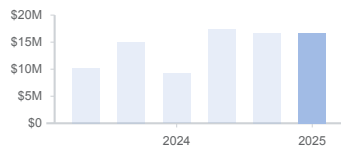
# Bonds

## 905 - Debt Service (General Fund)

### City of East Providence - Budget Summary

The Debt Service (General Fund) includes expenses for school bonds, roadway and infrastructure improvements, city building efficiencies and more.

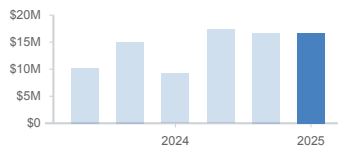
905 - Debt Svc (GF) by Type



**\$16,816,520.00**

Expenses in 2025

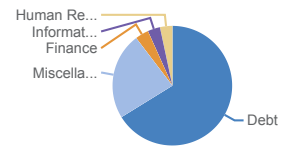
905 - Debt Svc (GF) by Type



**\$16,816,520.00**

Expenses in 2025

2. City Operations Categories

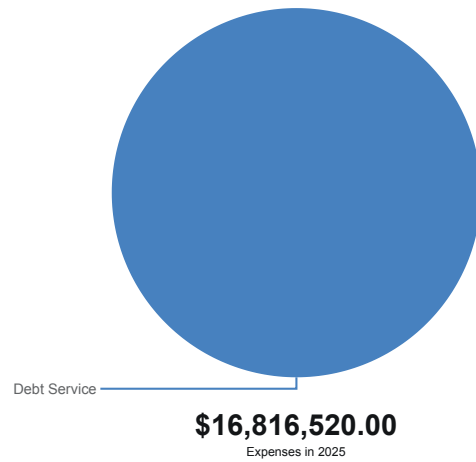


**\$25,404,625.00**

Expenses in 2025

### 905 - Debt Svc (GF) by Type

Data Updated Jan 15, 2025, 8:55 PM



### 905 - Debt Svc (GF) by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Debt Service</b>	\$10,199,758	\$14,937,180	\$9,215,330	\$17,284,112	\$16,816,520	\$16,816,520
<b>TOTAL</b>	<b>\$10,199,758</b>	<b>\$14,937,180</b>	<b>\$9,215,330</b>	<b>\$17,284,112</b>	<b>\$16,816,520</b>	<b>\$16,816,520</b>

### 905 - Debt Service: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Debt Service</b>						
Rihebc High School Bond	\$4,928,781	\$9,206,208	\$6,949,773	\$9,250,750	\$9,248,450	\$9,248,450
Fy 21 Riib \$24M High School	\$1,408,735	\$1,408,860	\$148,322	\$1,409,644	\$1,409,860	\$1,409,860
Middle School Bond	\$0	\$0	\$0	\$1,926,004	\$2,220,236	\$2,220,236
2012 15M Rihebc Bond	\$1,071,253	\$1,067,585	\$939,292	\$1,085,688	\$1,088,857	\$1,088,857
2010 7.777 Rihebc Bond	\$659,449	\$888,465	\$679,491	\$787,407	\$563,973	\$563,973
TIF Bond	\$0	\$0	\$0	\$934,750	\$956,250	\$956,250
2014 Refunding Bond 99-04	\$1,002,642	\$875,912	\$6,232	\$472,297	\$0	\$0
2010 3.955 Rihebc Bond	\$377,220	\$475,279	\$367,442	\$385,494	\$281,745	\$281,745
Tan Interest	\$75,670	\$371,403	\$0	\$440,000	\$500,000	\$500,000
2010 5M Go Bond	\$309,950	\$0	\$0	\$286,000	\$277,000	\$277,000
2017 Efficient Bldg Bond	\$196,905	\$196,837	\$22,787	\$195,575	\$195,149	\$195,149
State Road Birdge Revolving Fund	\$140,107	\$140,331	\$2,126	\$139,253	\$0	\$0
Bond/Ran/Tan/Riib Fees	\$29,045	\$90,900	\$69,365	\$50,000	\$75,000	\$75,000
2020 Redunding Bond For 2010 5M Go	\$0	\$297,900	\$30,500	\$0	\$0	\$0
Library Share of Bonds	\$0	-\$82,500	\$0	-\$78,750	\$0	\$0
<b>DEBT SERVICE TOTAL</b>	<b>\$10,199,758</b>	<b>\$14,937,180</b>	<b>\$9,215,330</b>	<b>\$17,284,112</b>	<b>\$16,816,520</b>	<b>\$16,816,520</b>
<b>TOTAL</b>	<b>\$10,199,758</b>	<b>\$14,937,180</b>	<b>\$9,215,330</b>	<b>\$17,284,112</b>	<b>\$16,816,520</b>	<b>\$16,816,520</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



# 300 - Planning & Economic Development Department

## City of East Providence - Budget Summary

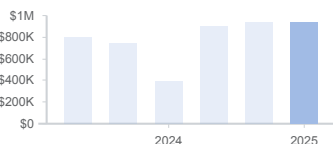
### Who We Are:

The newly formed Planning and Economic Development Department is staffed with a Director of Planning and Economic Development, a Planner IV, Planner III, Planner II and a pending Planner I and one community development coordinator. Staff also act in the capacity of liaisons to community groups and assist many city boards and commissions.

### What We Do:

The Planning and Economic Development Department oversees land-use planning, comprehensive planning, review of subdivisions and land development projects, promotes economic development and business assistance. The department is also responsible for long-range planning including the city's Comprehensive Plan, Housing Plan and Natural Hazard Mitigation Plan. Planning also prepares the city's annual Capital Improvements Program and budget. It is also tasked with administering the implementation of various transportation, open space and recreation projects.

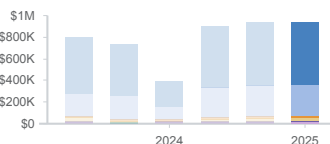
300 - Planning Expense by Type



**\$943,061.00**

Expenses in 2025

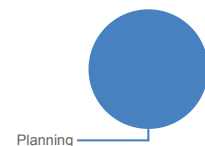
300 - Planning Expense by Type



**\$943,061.00**

Expenses in 2025

3. Community Development Categories

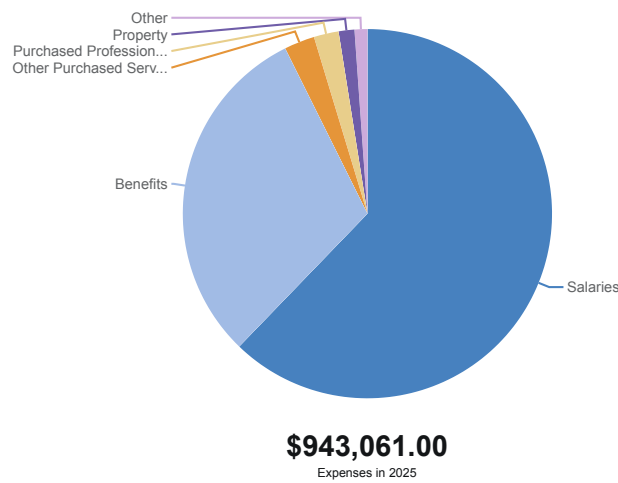


**\$943,061.00**

Expenses in 2025

### 300 - Planning Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



### 300 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ADMINISTRATIVE PLANNING CLERK	1	1
PLANNER II	2	2
DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT	1	1
PLANNER I	1	1
PLANNER IV	1	1
PLANNER III	1	1
<b>FTE*</b>	<b>7</b>	<b>7</b>

### 300 - Planning Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$517,042	\$480,925	\$237,001	\$563,031	\$586,765	\$586,765
<b>Benefits</b>	\$213,369	\$219,765	\$118,068	\$274,319	\$286,946	\$286,946
<b>Other Purchased Services</b>	\$11,796	\$18,312	\$11,991	\$22,250	\$25,200	\$25,200
<b>Purchased Professional Services</b>	\$33,568	\$8,940	\$6,650	\$20,500	\$20,500	\$20,500
<b>Property</b>	\$9,736	\$3,427	\$10,573	\$10,250	\$13,050	\$13,050
<b>Supplies</b>	\$6,816	\$5,421	\$3,662	\$6,100	\$6,100	\$6,100
<b>Other</b>	\$2,553	\$1,966	\$884	\$3,000	\$3,000	\$3,000
<b>Purchased Property Services</b>	\$1,488	\$2,578	\$1,283	\$0	\$1,500	\$1,500
<b>TOTAL</b>	<b>\$796,368</b>	<b>\$741,335</b>	<b>\$390,111</b>	<b>\$899,450</b>	<b>\$943,061</b>	<b>\$943,061</b>

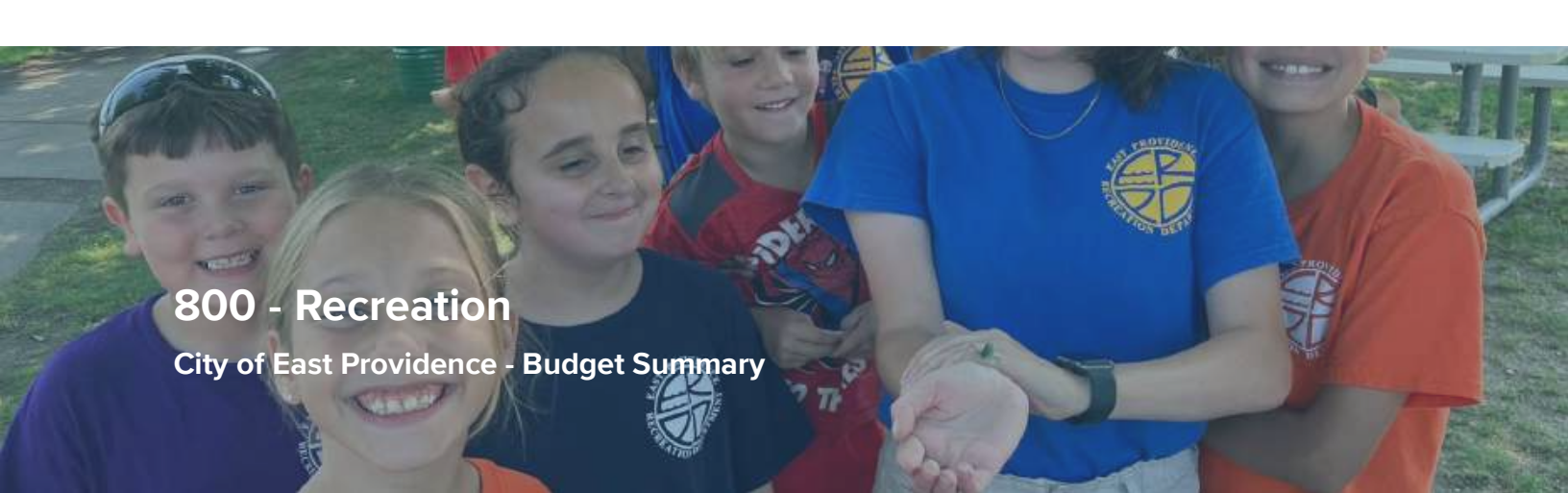
### 300 - Planning Department: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$486,207	\$460,001	\$236,798	\$535,311	\$563,691	\$563,691
Longevity	\$16,704	\$20,924	\$0	\$27,720	\$23,074	\$23,074
Part Time / Temporary Pay	\$13,490	\$0	\$203	\$0	\$0	\$0
Severance Pay	\$641	\$0	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$517,042</b>	<b>\$480,925</b>	<b>\$237,001</b>	<b>\$563,031</b>	<b>\$586,765</b>	<b>\$586,765</b>
<b>Benefits</b>						
Mers Pension	\$108,177	\$92,943	\$52,008	\$124,374	\$129,616	\$129,616

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Health Insurance	\$72,895	\$91,683	\$52,331	\$106,756	\$109,564	\$109,564
FICA	\$30,395	\$28,610	\$13,998	\$35,445	\$36,932	\$36,932
Medicare	\$7,109	\$6,691	\$3,274	\$8,290	\$8,637	\$8,637
Deferred Compensation	\$0	\$6,497	\$0	\$8,660	\$8,910	\$8,910
TIAA	\$4,182	\$3,941	\$1,973	\$4,646	\$5,957	\$5,957
Dental Insurance	\$3,623	\$3,869	\$2,212	\$4,483	\$4,450	\$4,450
Life Insurance	\$1,819	\$1,974	\$1,398	\$2,905	\$3,132	\$3,132
Employee Assistance	\$0	\$0	\$0	\$107	\$116	\$116
Health Coshare	-\$14,832	-\$16,443	-\$9,125	-\$21,347	-\$20,368	-\$20,368
<b>BENEFITS TOTAL</b>	<b>\$213,369</b>	<b>\$219,765</b>	<b>\$118,068</b>	<b>\$274,319</b>	<b>\$286,946</b>	<b>\$286,946</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$8,654	\$13,242	\$10,727	\$14,500	\$18,000	\$18,000
Training & Conferences	\$3,142	\$1,722	\$490	\$4,750	\$4,200	\$4,200
Advertising - Subdivision	\$0	\$3,348	\$775	\$3,000	\$3,000	\$3,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$11,796</b>	<b>\$18,312</b>	<b>\$11,991</b>	<b>\$22,250</b>	<b>\$25,200</b>	<b>\$25,200</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$31,296	\$5,586	\$5,519	\$19,000	\$19,000	\$19,000
Postage	\$2,272	\$3,354	\$1,131	\$1,500	\$1,500	\$1,500
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$33,568</b>	<b>\$8,940</b>	<b>\$6,650</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>
<b>Property</b>						
Technology Software	\$7,868	\$2,976	\$10,573	\$9,000	\$11,800	\$11,800
Repair & Maintenance -Equipment	\$1,868	\$451	\$0	\$1,250	\$1,250	\$1,250
<b>PROPERTY TOTAL</b>	<b>\$9,736</b>	<b>\$3,427</b>	<b>\$10,573</b>	<b>\$10,250</b>	<b>\$13,050</b>	<b>\$13,050</b>
<b>Supplies</b>						
Office Equipment	\$5,833	\$3,369	\$1,014	\$4,300	\$4,300	\$4,300
General Office Expense	\$983	\$2,052	\$2,647	\$1,800	\$1,800	\$1,800
<b>SUPPLIES TOTAL</b>	<b>\$6,816</b>	<b>\$5,421</b>	<b>\$3,662</b>	<b>\$6,100</b>	<b>\$6,100</b>	<b>\$6,100</b>
<b>Other</b>						
Dues & Fees	\$2,553	\$1,966	\$884	\$3,000	\$3,000	\$3,000
<b>OTHER TOTAL</b>	<b>\$2,553</b>	<b>\$1,966</b>	<b>\$884</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$1,488	\$2,578	\$1,283	\$0	\$1,500	\$1,500
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$1,488</b>	<b>\$2,578</b>	<b>\$1,283</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b>TOTAL</b>	<b>\$796,368</b>	<b>\$741,335</b>	<b>\$390,111</b>	<b>\$899,450</b>	<b>\$943,061</b>	<b>\$943,061</b>

City of East Providence, RI

<http://www.eastprovidenceri.gov/>



## 800 - Recreation

### City of East Providence - Budget Summary

#### **Who We Are:**

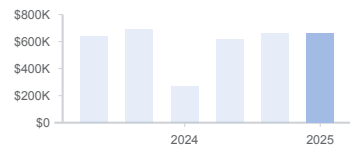
The East Providence Recreation Department provides year-round leisure time services to the community. The department is led by a director who oversees a center assistant and coordinator.

#### **What We Do:**

The East Providence Recreation Department oversees a number of programs for youth, adults and seniors. The department coordinates the city's Independence Day Celebration, Dolly Searle Golf Tournament, Concerts in the Park, the Summer Food Service program, and Turkey Trot 5K Road Race. In addition, the department program offerings include: youth dance and tumbling, basketball, soccer, arts and crafts, cooking classes, weight training, after school fun, school vacation camps, holiday parties and summer day camps (including youth with physical and cognitive challenges). The department, through these programs and additional recreation activities and special events, serves nearly 18,000 residents annually. In addition, the department is responsible for the coordination, scheduling and permitted use of all activities held at 20 ball fields, 12 outdoor tennis courts, 28 outdoor basketball courts, Agawam Softball Complex, Hunts Mills recreation area, 15 neighborhood parks and three conservation areas. Additionally, the department assists the WinterFest Committee and East Providence Heritage Days, Inc. in coordinating their annual events.

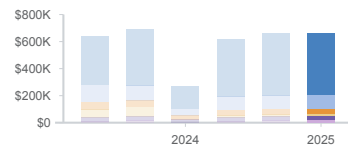


#### 800 - Recreation Expenses by Type



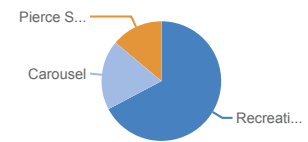
**\$659,475.00**  
Expenses in 2025

#### 800 - Recreation Expenses by Type



**\$659,475.00**  
Expenses in 2025

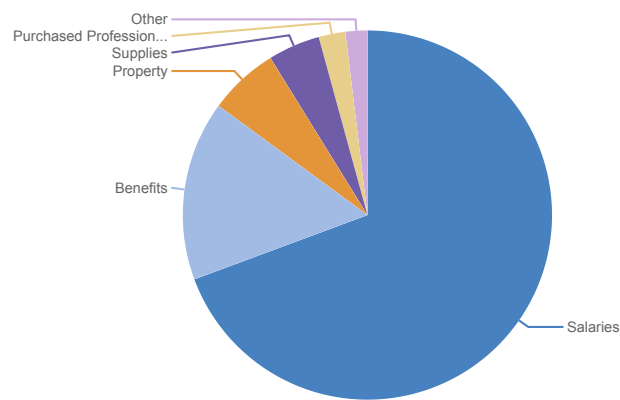
#### 4a. Recreation Categories



**\$980,407.00**  
Expenses in 2025

#### 800 - Recreation Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$659,475.00**  
Expenses in 2025

#### 800 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ADMINISTRATIVE ASSISTANT	0.5	0.5
RECREATION CENTER DIRECTOR	1	1
RECREATION CENTER SUPERVISOR	1	1
<b>FTE*</b>	<b>2.5</b>	<b>2.5</b>

#### 800 - Recreation Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$362,817	\$412,568	\$167,634	\$418,647	\$457,281	\$457,281
<b>Benefits</b>	\$123,689	\$113,283	\$46,775	\$99,697	\$103,743	\$103,743
<b>Property</b>	\$52,694	\$50,740	\$30,549	\$37,855	\$40,355	\$40,355
<b>Purchased Professional Services</b>	\$63,156	\$68,260	\$5,709	\$15,400	\$15,400	\$15,400

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>	\$28,663	\$28,573	\$15,908	\$30,046	\$30,046	\$30,046
<b>Purchased Property Services</b>	\$7,880	\$14,322	\$3,752	\$8,650	\$10,650	\$10,650
<b>Other Purchased Services</b>	\$2,530	\$1,875	\$0	\$1,500	\$1,500	\$1,500
<b>Other</b>	\$0	\$204	\$52	\$500	\$500	\$500
<b>TOTAL</b>	<b>\$641,429</b>	<b>\$689,825</b>	<b>\$270,380</b>	<b>\$612,295</b>	<b>\$659,475</b>	<b>\$659,475</b>

#### 800 - Recreation: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$181,181	\$189,634	\$86,966	\$200,000	\$210,000	\$210,000
<b>REVENUES TOTAL</b>	<b>\$181,181</b>	<b>\$189,634</b>	<b>\$86,966</b>	<b>\$200,000</b>	<b>\$210,000</b>	<b>\$210,000</b>
<b>Expenses</b>						
<b>Salaries</b>						
Part Time / Temporary Pay	\$173,064	\$249,641	\$97,224	\$259,604	\$293,616	\$293,616
Regular Salaries	\$174,458	\$144,027	\$70,410	\$147,204	\$150,404	\$150,404
Longevity	\$14,922	\$12,760	\$0	\$11,839	\$13,261	\$13,261
Severance Pay	\$0	\$5,747	\$0	\$0	\$0	\$0
Overtime	\$373	\$392	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$362,817</b>	<b>\$412,568</b>	<b>\$167,634</b>	<b>\$418,647</b>	<b>\$457,281</b>	<b>\$457,281</b>
<b>Benefits</b>						
Health Insurance	\$62,167	\$51,875	\$21,735	\$55,424	\$56,882	\$56,882
Mers Pension	\$39,725	\$33,903	\$15,451	\$35,133	\$36,154	\$36,154
FICA	\$21,342	\$24,765	\$9,955	\$9,995	\$10,289	\$10,289
Medicare	\$4,991	\$5,792	\$2,328	\$2,338	\$2,406	\$2,406
Dental Insurance	\$2,936	\$2,059	\$950	\$2,407	\$2,390	\$2,390
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$2,290	\$2,290
TIAA	\$1,537	\$1,003	\$437	\$1,612	\$1,660	\$1,660
Life Insurance	\$1,314	\$901	\$455	\$1,111	\$1,111	\$1,111
Employee Assistance	\$0	\$0	\$0	\$41	\$41	\$41
Health Coshare	-\$10,323	-\$9,180	-\$4,535	-\$10,529	-\$9,480	-\$9,480
<b>BENEFITS TOTAL</b>	<b>\$123,689</b>	<b>\$113,283</b>	<b>\$46,775</b>	<b>\$99,697</b>	<b>\$103,743</b>	<b>\$103,743</b>
<b>Property</b>						
Fireworks	\$15,000	\$23,870	\$10,000	\$20,000	\$22,500	\$22,500
Winterfest	\$23,758	\$17,177	\$9,905	\$6,100	\$6,100	\$6,100
Repairs - Vehicles	\$7,717	\$3,958	\$5,184	\$5,500	\$5,500	\$5,500
Technology Software	\$4,700	\$4,700	\$4,900	\$5,155	\$5,155	\$5,155
Repair & Maintenance -Equipment	\$1,519	\$1,035	\$560	\$1,100	\$1,100	\$1,100
<b>PROPERTY TOTAL</b>	<b>\$52,694</b>	<b>\$50,740</b>	<b>\$30,549</b>	<b>\$37,855</b>	<b>\$40,355</b>	<b>\$40,355</b>
<b>Purchased Professional Services</b>						
Food	\$48,618	\$45,454	\$0	\$1,500	\$1,500	\$1,500
Purchased Professional Services	\$14,411	\$22,275	\$5,142	\$12,500	\$12,500	\$12,500
Postage	\$128	\$531	\$567	\$1,200	\$1,200	\$1,200
Professional Development	\$0	\$0	\$0	\$200	\$200	\$200
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$63,156</b>	<b>\$68,260</b>	<b>\$5,709</b>	<b>\$15,400</b>	<b>\$15,400</b>	<b>\$15,400</b>
<b>Supplies</b>						
Heating Gas/Oil	\$7,364	\$8,771	\$6,145	\$8,175	\$8,175	\$8,175
Electricity	\$7,741	\$7,930	\$5,239	\$6,671	\$6,671	\$6,671
Gas, Oil & Lubricants	\$9,008	\$5,321	\$1,597	\$7,200	\$7,200	\$7,200
Supplies - Recreation	\$3,666	\$5,052	\$2,212	\$5,000	\$5,000	\$5,000
General Office Expense	\$885	\$1,498	\$714	\$1,800	\$1,800	\$1,800
Supplies - Cleaning	\$0	\$0	\$0	\$1,200	\$1,200	\$1,200
<b>SUPPLIES TOTAL</b>	<b>\$28,663</b>	<b>\$28,573</b>	<b>\$15,908</b>	<b>\$30,046</b>	<b>\$30,046</b>	<b>\$30,046</b>
<b>Purchased Property Services</b>						
Rentals	\$5,385	\$10,802	\$1,544	\$5,400	\$5,400	\$5,400
Telephone/Communications	\$1,131	\$1,490	\$1,088	\$1,500	\$3,500	\$3,500
Water	\$1,364	\$2,029	\$1,121	\$1,750	\$1,750	\$1,750
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$7,880</b>	<b>\$14,322</b>	<b>\$3,752</b>	<b>\$8,650</b>	<b>\$10,650</b>	<b>\$10,650</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$2,530	\$1,875	\$0	\$1,500	\$1,500	\$1,500

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
OTHER PURCHASED SERVICES TOTAL	\$2,530	\$1,875	\$0	\$1,500	\$1,500	\$1,500
Other						
Dues & Fees	\$0	\$204	\$52	\$500	\$500	\$500
OTHER TOTAL	\$0	\$204	\$52	\$500	\$500	\$500
EXPENSES TOTAL	\$641,429	\$689,825	\$270,380	\$612,295	\$659,475	\$659,475
REVENUES LESS EXPENSES	-\$460,248	-\$500,191	-\$183,414	-\$412,295	-\$449,475	-\$449,475

City of East Providence, RI  
<https://www.eastprovidenceri.gov/>



# 801 - Pierce Stadium/Athletic Complex

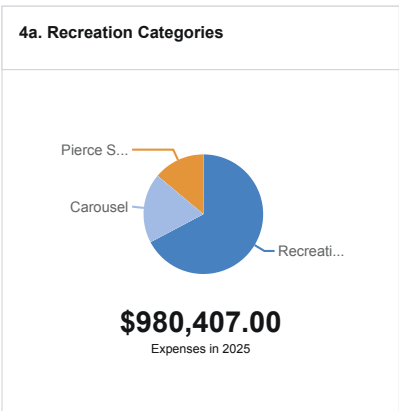
## City of East Providence - Budget Summary

### Who We Are:

Pierce Memorial Stadium has been the site of many recreational events including rodeo and circus shows, boxing bouts, professional soccer and Independence Day fireworks displays. The complex, managed by the Highway/Parks Division, is home to both East Providence Townies and area university athletics.

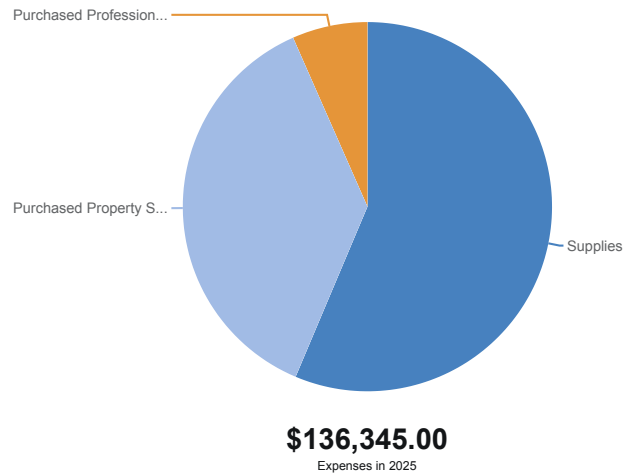
### What We Do:

The 8,000-capacity stadium is host to the annual Heritage Festival, East Providence High School graduation and many other events. The Pierce Athletic Complex is open to the public year round with the exception of Christmas and New Year's Day. Tennis and basketball courts are available with lighting provided from mid April to mid November.



### 801 - Pierce Stadium Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



### 801 - Pierce Stadium Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>	\$48,184	\$40,741	\$19,927	\$76,845	\$76,845	\$76,845
<b>Purchased Property Services</b>	\$28,516	\$60,395	\$9,309	\$50,500	\$50,500	\$50,500
<b>Purchased Professional Services</b>	\$4,769	\$7,669	\$0	\$9,000	\$9,000	\$9,000
<b>TOTAL</b>	<b>\$81,468</b>	<b>\$108,805</b>	<b>\$29,236</b>	<b>\$136,345</b>	<b>\$136,345</b>	<b>\$136,345</b>

### 801 - Pierce Stadium: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>						
Electricity	\$48,184	\$40,696	\$19,927	\$76,300	\$76,300	\$76,300
Gas, Oil & Lubricants	\$0	\$44	\$0	\$545	\$545	\$545
<b>SUPPLIES TOTAL</b>	<b>\$48,184</b>	<b>\$40,741</b>	<b>\$19,927</b>	<b>\$76,845</b>	<b>\$76,845</b>	<b>\$76,845</b>
<b>Purchased Property Services</b>						
Repairs - Field	\$16,832	\$36,310	\$7,773	\$25,000	\$25,000	\$25,000
Repairs - Building	\$8,600	\$5,837	\$326	\$20,000	\$20,000	\$20,000
Repairs - Equipment	\$2,125	\$4,127	\$670	\$5,500	\$5,500	\$5,500
Water	\$0	\$12,982	\$0	\$0	\$0	\$0
Telephone/Communications	\$960	\$1,140	\$540	\$0	\$0	\$0
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$28,516</b>	<b>\$60,395</b>	<b>\$9,309</b>	<b>\$50,500</b>	<b>\$50,500</b>	<b>\$50,500</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$4,769	\$7,669	\$0	\$9,000	\$9,000	\$9,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$4,769</b>	<b>\$7,669</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>
<b>TOTAL</b>	<b>\$81,468</b>	<b>\$108,805</b>	<b>\$29,236</b>	<b>\$136,345</b>	<b>\$136,345</b>	<b>\$136,345</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>

## 850 - Carousel

City of East Providence - Budget Summary (photo courtesy East Providence Post)

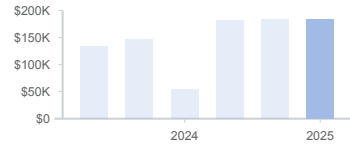
### Who we are:

The Crescent Park Looft Carousel was built in 1895 and is considered a National Historic Landmark. The carousel, which is managed under the Recreation Department, has had approximately 1.6 million riders in the 116 years since it was built. The carousel is managed via a carousel manager/clerk and the Carousel Park Commission which consists of 20 residents, to include a member of the city council selected by the council; two members from each of the four wards of the city, nominated by the council person from each ward; two members nominated by the council person at-large; one member at-large nominated by the mayor or his representative; a member of the historic properties designation and study commission appointed by majority vote of the council and the superintendent of schools or his representative; and five alternate members appointed by majority vote of the council to be designated as the first, second and third alternate members.

### What we do:

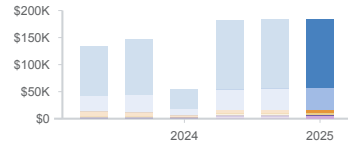
The Crescent Park Looft Carousel operates on weekends offering children and adults a traditional fun-filled, brass ring-grabbing ride. Featured at separate location is the Carousel shop, where visitors can purchase posters, T-shirts, figurines and more. The Looft Carousel also hosts events such as the Great Pumpkin Festival, Food & Wine Pairing, car shows, Movies in the Park and Sensory Friendly Days.

#### 850 - Carousel Expenses by Type



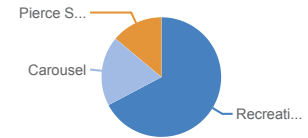
**\$184,587.00**  
Expenses in 2025

#### 850 - Carousel Expenses by Type



**\$184,587.00**  
Expenses in 2025

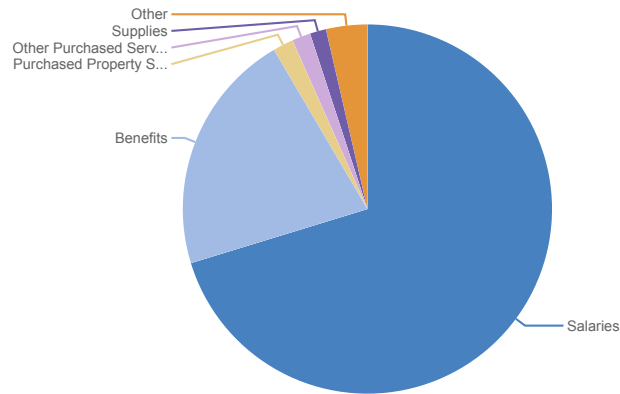
#### 4a. Recreation Categories



**\$980,407.00**  
Expenses in 2025

#### 850 - Carousel Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$184,587.00**  
Expenses in 2025

#### 850 FTE

Position Name*	FY2024	FY2025
FTE*		
CAROUSEL MANAGER/CLERK	1	1
FTE*	1	1

#### 850 - Carousel Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Salaries	\$93,216	\$101,714	\$38,353	\$129,706	\$129,706	\$129,706
Benefits	\$29,127	\$32,003	\$11,033	\$37,607	\$39,277	\$39,277
Other	\$8,860	\$8,327	\$3,017	\$6,678	\$6,678	\$6,678
Purchased Property Services	\$1,560	\$1,718	\$976	\$3,310	\$3,310	\$3,310
Supplies	\$1,544	\$897	\$1,344	\$2,616	\$2,616	\$2,616
Other Purchased Services	\$796	\$857	\$0	\$3,000	\$3,000	\$3,000

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>	\$1	\$4	\$11	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$135,104</b>	<b>\$145,519</b>	<b>\$54,735</b>	<b>\$182,917</b>	<b>\$184,587</b>	<b>\$184,587</b>

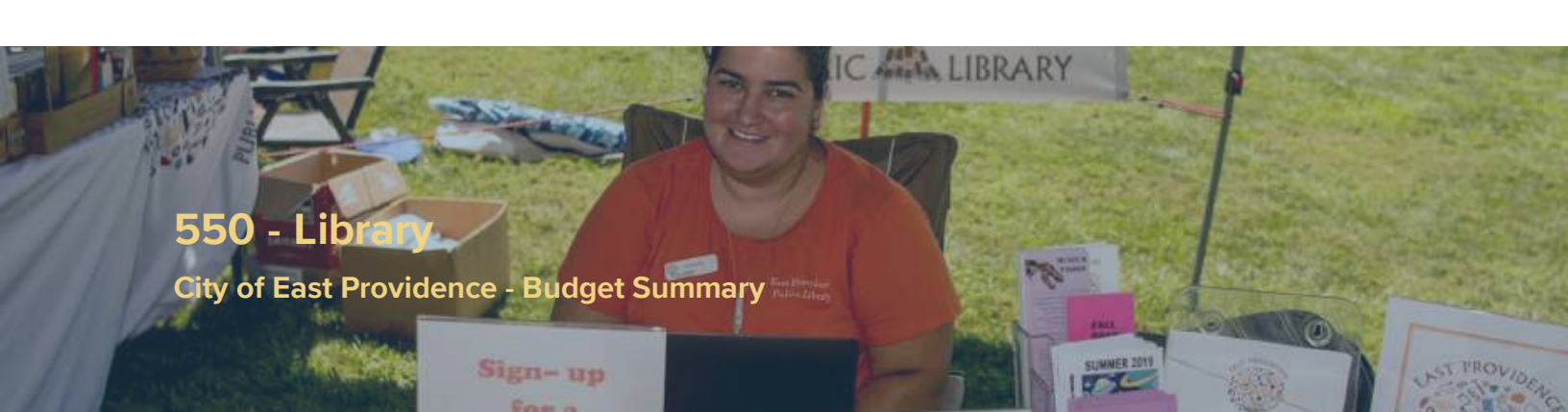
#### 850 - Carousel: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$26,566	\$25,507	\$0	\$50,000	\$50,000	\$50,000
<b>REVENUES TOTAL</b>	<b>\$26,566</b>	<b>\$25,507</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Expenses</b>						
Salaries						
Part Time / Temporary Pay	\$31,646	\$53,122	\$16,531	\$80,992	\$80,992	\$80,992
Regular Salaries	\$50,167	\$45,847	\$21,822	\$45,957	\$45,957	\$45,957
Longevity	\$1,845	\$2,690	\$0	\$2,757	\$2,757	\$2,757
Overtime	\$9,558	\$55	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$93,216</b>	<b>\$101,714</b>	<b>\$38,353</b>	<b>\$129,706</b>	<b>\$129,706</b>	<b>\$129,706</b>
Benefits						
Health Insurance	\$14,551	\$13,888	\$4,431	\$22,170	\$22,753	\$22,753
Mers Pension	\$9,860	\$10,395	\$4,801	\$10,761	\$10,761	\$10,761
FICA	\$5,428	\$6,114	\$2,224	\$3,154	\$3,154	\$3,154
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$2,165	\$2,165
Medicare	\$1,270	\$1,430	\$520	\$738	\$738	\$738
Dental Insurance	\$321	\$311	\$156	\$963	\$956	\$956
TIAA	\$457	\$477	\$217	\$509	\$509	\$509
Life Insurance	\$455	\$417	\$227	\$455	\$455	\$455
Employee Assistance	\$0	\$0	\$0	\$17	\$17	\$17
Health Coshare	-\$3,214	-\$3,195	-\$1,542	-\$3,325	-\$2,231	-\$2,231
<b>BENEFITS TOTAL</b>	<b>\$29,127</b>	<b>\$32,003</b>	<b>\$11,033</b>	<b>\$37,607</b>	<b>\$39,277</b>	<b>\$39,277</b>
Other						
Fees And Maintenance	\$8,860	\$8,327	\$3,017	\$6,678	\$6,678	\$6,678
<b>OTHER TOTAL</b>	<b>\$8,860</b>	<b>\$8,327</b>	<b>\$3,017</b>	<b>\$6,678</b>	<b>\$6,678</b>	<b>\$6,678</b>
Purchased Property Services						
Telephone/Communications	\$1,268	\$1,475	\$786	\$2,310	\$2,310	\$2,310
Water	\$292	\$243	\$189	\$1,000	\$1,000	\$1,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$1,560</b>	<b>\$1,718</b>	<b>\$976</b>	<b>\$3,310</b>	<b>\$3,310</b>	<b>\$3,310</b>
Supplies						
Electricity	\$1,544	\$897	\$1,344	\$2,616	\$2,616	\$2,616
<b>SUPPLIES TOTAL</b>	<b>\$1,544</b>	<b>\$897</b>	<b>\$1,344</b>	<b>\$2,616</b>	<b>\$2,616</b>	<b>\$2,616</b>
Other Purchased Services						
Training & Conferences	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
Advertising - Subdivision	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
Advertising, Printing	\$796	\$857	\$0	\$0	\$0	\$0
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$796</b>	<b>\$857</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
Purchased Professional Services	\$1	\$4	\$11	\$0	\$0	\$0
<b>EXPENSES TOTAL</b>	<b>\$135,104</b>	<b>\$145,519</b>	<b>\$54,735</b>	<b>\$182,917</b>	<b>\$184,587</b>	<b>\$184,587</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$108,538</b>	<b>-\$120,013</b>	<b>-\$54,735</b>	<b>-\$132,917</b>	<b>-\$134,587</b>	<b>-\$134,587</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>





## 550 - Library

### City of East Providence - Budget Summary

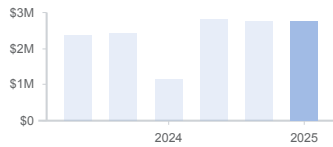
#### Who we are:

The East Providence Library is a city department reporting to the mayor. There are three library locations - Weaver Library, Riverside Library and the Anne Ide Fuller Creative Learning Center. A seven-member Board of Trustees, appointed by the City Council, governs the library.

#### What we do:

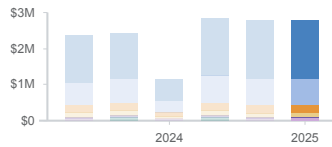
The East Providence Public Library serves the community by providing equal access to a wide-range of educational and recreational materials, programs and services which promote life-long learning. Annually, the library circulates approximately 300,000 items and answers 15,000 reference questions. The city's two, full-service lending libraries offer physical and virtual community space for civic engagement, discussion, information gathering and so much more. The Fuller Creative Learning Center is program-based and provides information, technology and a community space. Together, the three libraries offer more than 900 programs to residents.

#### 550 - Library Expenses by Type



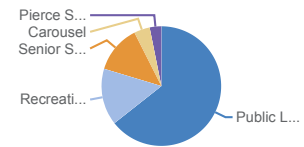
**\$2,777,316.00**  
Expenses in 2025

#### 550 - Library Expenses by Type



**\$2,777,316.00**  
Expenses in 2025

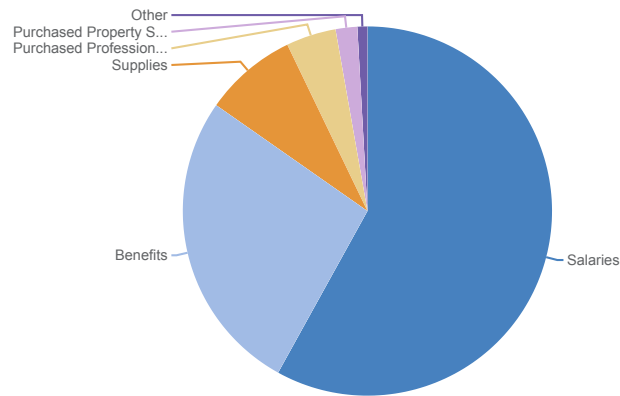
#### 4. Community Services Categories



**\$4,314,458.00**  
Expenses in 2025

#### 550 - Library Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$2,777,316.00**  
Expenses in 2025

#### 550 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
HEAD OF REFERENCE	1	1
LITERACY COORDINATOR	1	1
YOUTH SERVICES LIBRARIAN	1	1
DIRECTOR OF PUBLIC LIBRARY SERVICES	1	1
LIBRARIAN II	1	1
FULLER CREATIVE LEARNING CENTER ASSISTANT	1	1
YOUTH SERVICES ASSISTANT	1	1
ADMINISTRATIVE & TECHNICAL SERVICES ASSISTANT	1	0
ADMINISTRATIVE ASSISTANT	0	1
COORDINATOR OF LEARNING & DISCOVERY	1	1
PUBLIC SERVICES LIBRARIAN	1	1
CUSTODIAN	1	1
LIBRARY AIDE	6	6
ASSISTANT LIBRARY DIRECTOR	1	1
CIRCULATION COORDINATOR	1	1

Position Name*	FY2024	FY2025
TECH SERVICES/COMPUTER SERVICE	1	1
BRANCH LIBRARIAN	1	1
YOUTH SERVICES COORDINATOR	1	1
TEEN SERVICES LIBRARIAN	1	1
FTE*	23	23

#### 550 - Library Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$1,315,216	\$1,288,796	\$626,201	\$1,580,844	\$1,611,869	\$1,611,869
<b>Benefits</b>	\$611,857	\$654,007	\$315,774	\$733,657	\$740,961	\$740,961
<b>Supplies</b>	\$215,273	\$215,831	\$105,308	\$223,500	\$226,000	\$226,000
<b>Purchased Professional Services</b>	\$124,146	\$125,829	\$52,463	\$128,743	\$121,436	\$121,436
<b>Purchased Property Services</b>	\$66,302	\$43,998	\$51,014	\$48,750	\$52,750	\$52,750
<b>Debt Service</b>	\$0	\$82,500	\$0	\$78,750	\$0	\$0
<b>Property</b>	\$19,466	\$13,563	\$8,302	\$15,000	\$15,000	\$15,000
<b>Other Purchased Services</b>	\$7,724	\$11,071	\$3,160	\$7,700	\$8,100	\$8,100
<b>Other</b>	\$690	\$652	\$795	\$900	\$1,200	\$1,200
<b>TOTAL</b>	<b>\$2,360,675</b>	<b>\$2,436,247</b>	<b>\$1,163,017</b>	<b>\$2,817,844</b>	<b>\$2,777,316</b>	<b>\$2,777,316</b>

#### 550 - Library: Proposed Budget Detail MM1

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Revenues</b>					
Library Aid	\$447,125	\$513,132	\$445,181	\$333,886	\$457,226
General Revenue	\$23,874	\$13,727	\$17,000	\$5,941	\$17,000
<b>REVENUES TOTAL</b>	<b>\$470,999</b>	<b>\$526,859</b>	<b>\$462,181</b>	<b>\$339,827</b>	<b>\$474,226</b>
<b>Expenses</b>					
<b>Salaries</b>					
Regular Salaries	\$1,098,226	\$1,112,782	\$1,345,683	\$550,423	\$1,377,484
Part Time / Temporary Pay	\$100,610	\$95,632	\$140,320	\$60,249	\$143,792
Longevity	\$64,915	\$58,733	\$74,841	\$0	\$70,593
Overtime	\$20,681	\$21,649	\$20,000	\$14,096	\$20,000
Severance Pay	\$30,784	\$0	\$0	\$1,433	\$0
<b>SALARIES TOTAL</b>	<b>\$1,315,216</b>	<b>\$1,288,796</b>	<b>\$1,580,844</b>	<b>\$626,201</b>	<b>\$1,611,869</b>
<b>Benefits</b>					
Health Insurance	\$277,291	\$291,497	\$307,989	\$149,498	\$293,338
Mers Pension	\$241,982	\$253,236	\$313,794	\$120,584	\$319,880
FICA	\$77,866	\$78,270	\$89,305	\$37,371	\$91,025
Medicare	\$18,211	\$18,305	\$20,886	\$8,740	\$21,288
TIAA	\$12,320	\$12,377	\$14,404	\$5,846	\$14,681
Deferred Compensation	\$0	\$15,160	\$19,485	\$0	\$20,070
Dental Insurance	\$11,830	\$10,312	\$13,099	\$5,323	\$11,717
Life Insurance	\$7,868	\$7,165	\$9,851	\$4,391	\$9,902
Employee Assistance	\$0	\$0	\$380	\$0	\$380
Clothing Allowance	\$0	\$0	\$400	\$0	\$0
Health Coshare	-\$35,512	-\$32,315	-\$55,936	-\$15,979	-\$41,320
<b>BENEFITS TOTAL</b>	<b>\$611,857</b>	<b>\$654,007</b>	<b>\$733,657</b>	<b>\$315,774</b>	<b>\$740,961</b>
<b>Supplies</b>					
Library Materials	\$151,661	\$149,323	\$150,000	\$63,813	\$150,000
Electricity	\$36,239	\$37,803	\$40,000	\$21,265	\$42,000
Heating Gas/Oil	\$14,741	\$15,400	\$20,500	\$12,699	\$20,500
General Office Expense	\$8,002	\$8,453	\$8,500	\$4,799	\$8,500
Supplies - Cleaning	\$4,631	\$4,851	\$4,500	\$2,731	\$5,000
<b>SUPPLIES TOTAL</b>	<b>\$215,273</b>	<b>\$215,831</b>	<b>\$223,500</b>	<b>\$105,308</b>	<b>\$226,000</b>
<b>Purchased Professional Services</b>					
Ocean State Libraries	\$92,651	\$94,419	\$98,080	\$43,944	\$90,773

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
Purchased Professional Services	\$30,805	\$30,741	\$30,000	\$8,280	\$30,000
Postage	\$690	\$669	\$663	\$240	\$663
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$124,146</b>	<b>\$125,829</b>	<b>\$128,743</b>	<b>\$52,463</b>	<b>\$121,436</b>
Purchased Property Services					
Repairs & Maintenance	\$51,026	\$26,969	\$30,000	\$33,331	\$32,000
Telephone/Communications	\$4,509	\$6,165	\$6,000	\$12,209	\$6,000
Maintenance - Signal System	\$6,629	\$5,026	\$7,750	\$3,106	\$7,750
Water	\$4,138	\$5,838	\$5,000	\$2,367	\$7,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$66,302</b>	<b>\$43,998</b>	<b>\$48,750</b>	<b>\$51,014</b>	<b>\$52,750</b>
Debt Service					
Bond Principal Pmt	\$0	\$75,000	\$75,000	\$0	\$0
Bond Interest	\$0	\$7,500	\$3,750	\$0	\$0
<b>DEBT SERVICE TOTAL</b>	<b>\$0</b>	<b>\$82,500</b>	<b>\$78,750</b>	<b>\$0</b>	<b>\$0</b>
Property					
Technology Software	\$19,466	\$13,563	\$15,000	\$8,302	\$15,000
<b>PROPERTY TOTAL</b>	<b>\$19,466</b>	<b>\$13,563</b>	<b>\$15,000</b>	<b>\$8,302</b>	<b>\$15,000</b>
Other Purchased Services					
Advertising, Printing	\$6,384	\$7,139	\$6,500	\$2,652	\$6,500
Training & Conferences	\$1,340	\$3,932	\$1,200	\$508	\$1,600
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$7,724</b>	<b>\$11,071</b>	<b>\$7,700</b>	<b>\$3,160</b>	<b>\$8,100</b>
Other					
Dues & Fees	\$690	\$652	\$900	\$795	\$1,200
<b>OTHER TOTAL</b>	<b>\$690</b>	<b>\$652</b>	<b>\$900</b>	<b>\$795</b>	<b>\$1,200</b>
<b>EXPENSES TOTAL</b>	<b>\$2,360,675</b>	<b>\$2,436,247</b>	<b>\$2,817,844</b>	<b>\$1,163,017</b>	<b>\$2,777,316</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$1,889,675</b>	<b>-\$1,909,388</b>	<b>-\$2,355,663</b>	<b>-\$823,190</b>	<b>-\$2,303,090</b>

City of East Providence, RI

<http://www.eastprovidenceri.gov/>



## 155 - Senior Services

### City of East Providence - Budget Summary

## Who We Are:

The Robert E. Rock Senior Center serves individuals ages 55 and older. The center assures seniors, their families and caregivers that it is operating under a common senior center philosophy. The center has community partnerships with more than 50 different agencies. The center operates with approximately 100 volunteers who assist with meals, greet visitors and members, assist in the library and recreational facility and serve on the advisory board.

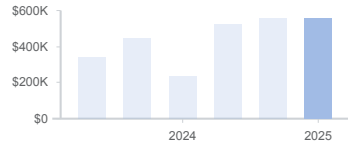
## What We Do:

The senior center provides outreach, referrals, socialization, education, health and fitness services, transportation, volunteer opportunities and recreational services to more than 2,000 members. The senior center offers more than 20 programs each week and approximately 14 additional programs during the month.

The center's elder resource specialist provides a direct link between the center's services and the senior and disabled population and their families. The specialist provides information and services including: health insurance/Medicare, medical assistance, food assistance, heating assistance, housing options, social security, in-home care, caregiver's support services and so much more.

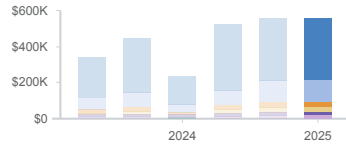
The senior center is certified by the State of Rhode Island as a diabetes outpatient site. As a certified site, the senior center provides education classes and individual diabetes counseling. The center also hosts diabetes support group meetings. In addition, the center operates as a meal site, serving more than thousands of meals each year through Ocean State Dining, a federally-funded grant program through the Department of Aging, Title III B funds.

#### 155 - Senior Service Expenses by Type



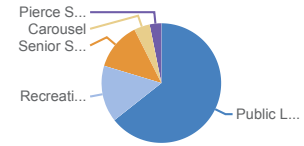
**\$556,735.00**  
Expenses in 2025

#### 155 - Senior Service Expenses by Type



**\$556,735.00**  
Expenses in 2025

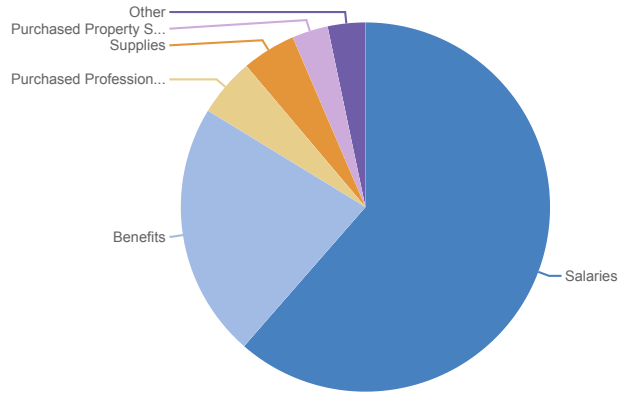
#### 4. Community Services Categories



**\$4,314,458.00**  
Expenses in 2025

#### 155 - Senior Service Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$556,735.00**  
Expenses in 2025

#### 155 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
DIRECTOR SENIOR CENTER	1	1
ADMINISTRATIVE ASSISTANT	0.5	0.5
ELDER RESOURCE SPECIALIST	1	1
DINING ROOM MANAGER	0	1
<b>FTE*</b>	<b>2.5</b>	<b>3.5</b>

#### 155 - Senior Service Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$221,446	\$300,625	\$155,774	\$367,884	\$341,931	\$341,931
<b>Benefits</b>	\$66,006	\$77,330	\$46,230	\$84,283	\$124,247	\$124,247
<b>Supplies</b>	\$20,322	\$22,536	\$14,127	\$22,026	\$26,248	\$26,248

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Professional Services</b>	\$8,451	\$17,098	\$5,476	\$22,719	\$28,419	\$28,419
<b>Purchased Property Services</b>	\$12,254	\$13,558	\$7,060	\$12,335	\$17,559	\$17,559
<b>Property</b>	\$6,371	\$6,713	\$2,646	\$9,995	\$8,986	\$8,986
<b>Other Purchased Services</b>	\$4,625	\$5,507	\$6,377	\$6,195	\$9,345	\$9,345
<b>TOTAL</b>	<b>\$339,475</b>	<b>\$443,366</b>	<b>\$237,691</b>	<b>\$525,437</b>	<b>\$556,735</b>	<b>\$556,735</b>

#### 155 - Senior Services: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$24,593	\$26,804	\$15,024	\$97,856	\$107,644	\$107,644
<b>REVENUES TOTAL</b>	<b>\$24,593</b>	<b>\$26,804</b>	<b>\$15,024</b>	<b>\$97,856</b>	<b>\$107,644</b>	<b>\$107,644</b>
<b>Expenses</b>						
Salaries						
Part Time / Temporary Pay	\$109,281	\$171,513	\$86,019	\$221,488	\$142,320	\$142,320
Regular Salaries	\$112,166	\$127,136	\$69,501	\$145,366	\$197,404	\$197,404
Longevity	\$0	\$1,976	\$0	\$1,030	\$2,207	\$2,207
Overtime	\$0	\$0	\$254	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$221,446</b>	<b>\$300,625</b>	<b>\$155,774</b>	<b>\$367,884</b>	<b>\$341,931</b>	<b>\$341,931</b>
Benefits						
Health Insurance	\$26,820	\$29,165	\$20,662	\$42,293	\$66,158	\$66,158
Mers Pension	\$24,195	\$28,111	\$15,318	\$32,339	\$44,094	\$44,094
FICA	\$13,921	\$18,060	\$9,337	\$9,077	\$12,518	\$12,518
Medicare	\$3,256	\$4,224	\$2,184	\$2,123	\$2,928	\$2,928
Dental Insurance	\$1,011	\$1,262	\$950	\$1,112	\$2,703	\$2,703
TIAA	\$1,122	\$1,289	\$693	\$1,464	\$2,019	\$2,019
Life Insurance	\$871	\$834	\$455	\$1,111	\$1,516	\$1,516
Employee Assistance	\$0	\$0	\$0	\$41	\$58	\$58
Health Coshare	-\$5,190	-\$5,614	-\$3,369	-\$5,277	-\$7,747	-\$7,747
<b>BENEFITS TOTAL</b>	<b>\$66,006</b>	<b>\$77,330</b>	<b>\$46,230</b>	<b>\$84,283</b>	<b>\$124,247</b>	<b>\$124,247</b>
Supplies						
Heating Gas/Oil	\$7,364	\$8,771	\$6,145	\$10,175	\$10,175	\$10,175
Electricity	\$7,714	\$7,930	\$5,239	\$6,671	\$9,873	\$9,873
Gas, Oil & Lubricants	\$3,983	\$4,704	\$1,857	\$3,500	\$3,500	\$3,500
General Office Expense	\$1,261	\$1,131	\$886	\$1,680	\$2,700	\$2,700
<b>SUPPLIES TOTAL</b>	<b>\$20,322</b>	<b>\$22,536</b>	<b>\$14,127</b>	<b>\$22,026</b>	<b>\$26,248</b>	<b>\$26,248</b>
Purchased Professional Services						
Instructors	\$7,685	\$16,880	\$5,355	\$21,620	\$27,800	\$27,800
Postage	\$766	\$218	\$121	\$324	\$324	\$324
Professional Development	\$0	\$0	\$0	\$775	\$295	\$295
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$8,451</b>	<b>\$17,098</b>	<b>\$5,476</b>	<b>\$22,719</b>	<b>\$28,419</b>	<b>\$28,419</b>
Purchased Property Services						
Telephone/Communications	\$8,506	\$10,715	\$4,957	\$9,504	\$9,504	\$9,504
Water	\$1,365	\$2,029	\$1,121	\$1,618	\$4,892	\$4,892
Repairs - Building	\$2,383	\$814	\$983	\$1,213	\$3,163	\$3,163
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$12,254</b>	<b>\$13,558</b>	<b>\$7,060</b>	<b>\$12,335</b>	<b>\$17,559</b>	<b>\$17,559</b>
Property						
Repair & Maintenance -Equipment	\$3,463	\$2,019	\$2,325	\$2,200	\$5,596	\$5,596
Repairs - Vehicles	\$1,518	\$3,304	\$322	\$4,000	\$2,000	\$2,000
Technology Software	\$1,390	\$1,390	\$0	\$3,795	\$1,390	\$1,390
<b>PROPERTY TOTAL</b>	<b>\$6,371</b>	<b>\$6,713</b>	<b>\$2,646</b>	<b>\$9,995</b>	<b>\$8,986</b>	<b>\$8,986</b>
Other Purchased Services						
Program Costs	\$4,490	\$5,347	\$5,341	\$5,500	\$8,150	\$8,150
Training & Conferences	\$135	\$160	\$1,036	\$695	\$1,195	\$1,195
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$4,625</b>	<b>\$5,507</b>	<b>\$6,377</b>	<b>\$6,195</b>	<b>\$9,345</b>	<b>\$9,345</b>
<b>EXPENSES TOTAL</b>	<b>\$339,475</b>	<b>\$443,366</b>	<b>\$237,691</b>	<b>\$525,437</b>	<b>\$556,735</b>	<b>\$556,735</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$314,882</b>	<b>-\$416,562</b>	<b>-\$222,667</b>	<b>-\$427,581</b>	<b>-\$449,091</b>	<b>-\$449,091</b>







## 600 - Public Works

### City of East Providence - Budget Summary

#### **Who We Are:**

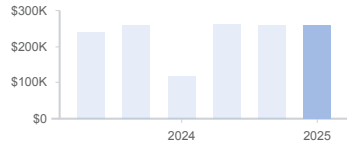
The Department of Public Works is headed by the public works director. Staff in the department consists of 100 full-time employees, and several part-time and seasonal employees. The department consists of nine divisions including: Building Inspection, Engineering, Highway and Parks, Streetlights, Refuse and Recycling, Public Buildings, Central Garage, Water Utilities, and Water Pollution Control.

#### **What We Do:**

The Department of Public Works is tasked with efficiently providing essential public works services for the entire community with a commitment to enhance the living and working environment within the city.

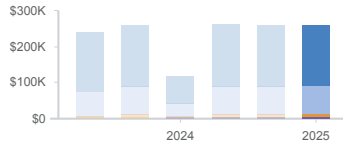
The Department of Public Works provides services to East Providence residents in the areas of streets and sidewalks, parks and grounds maintenance, refuse and recycling collection, engineering services, water distribution, wastewater treatment and collection, and building code and inspection services. In addition, the Department is responsible for the maintenance of all city-owned buildings and maintenance of the city's vehicles and equipment. The department coordinates streetlight repairs with National Grid.

### 600 - Public Works Expense by Type



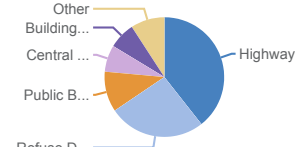
**\$258,662.00**  
Expenses in 2025

### 600 - Public Works Expense by Type



**\$258,662.00**  
Expenses in 2025

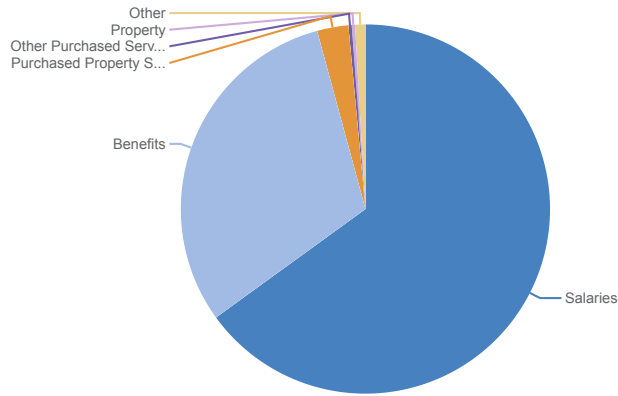
### 5. Public Works Categories



**\$14,601,482.00**  
Expenses in 2025

### 600 - Public Works Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$258,662.00**  
Expenses in 2025

### 600 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
DIRECTOR OF PUBLIC WORKS	0.8	0.75
PUBLIC WORKS PROGRAM COORDINATOR	0.8	0.8
<b>FTE*</b>	<b>1.6</b>	<b>1.55</b>

### 600 - Public Works Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$163,941	\$169,199	\$74,175	\$171,463	\$168,154	\$168,154
<b>Benefits</b>	\$70,295	\$78,970	\$36,473	\$79,765	\$79,583	\$79,583
<b>Purchased Property Services</b>	\$2,468	\$8,811	\$3,463	\$7,100	\$7,100	\$7,100
<b>Other</b>	\$839	\$971	\$639	\$1,750	\$1,750	\$1,750
<b>Other Purchased Services</b>	\$325	\$917	\$2,052	\$750	\$750	\$750

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>	\$983	\$423	\$630	\$500	\$500	\$500
<b>Property</b>	\$0	\$0	\$0	\$750	\$750	\$750
<b>Purchased Professional Services</b>	\$76	\$12	\$9	\$75	\$75	\$75
<b>TOTAL</b>	<b>\$238,929</b>	<b>\$259,303</b>	<b>\$117,441</b>	<b>\$262,153</b>	<b>\$258,662</b>	<b>\$258,662</b>

#### 600 - Public Works Dept: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$14,927	\$14,368	\$6,557	\$10,000	\$10,000	\$10,000
<b>REVENUES TOTAL</b>	<b>\$14,927</b>	<b>\$14,368</b>	<b>\$6,557</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Expenses</b>						
Salaries						
Regular Salaries	\$140,360	\$148,275	\$72,143	\$152,544	\$148,256	\$148,256
Part Time / Temporary Pay	\$17,297	\$16,145	\$899	\$15,000	\$15,000	\$15,000
Longevity	\$4,447	\$4,779	\$0	\$3,919	\$4,898	\$4,898
Overtime	\$1,836	\$0	\$1,132	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$163,941</b>	<b>\$169,199</b>	<b>\$74,175</b>	<b>\$171,463</b>	<b>\$168,154</b>	<b>\$168,154</b>
Benefits						
Health Insurance	\$33,156	\$35,761	\$17,388	\$35,472	\$35,267	\$35,267
Mers Pension	\$30,218	\$33,259	\$15,936	\$34,563	\$33,832	\$33,832
FICA	\$9,353	\$9,968	\$4,285	\$9,808	\$9,603	\$9,603
Medicare	\$2,187	\$2,331	\$1,002	\$2,294	\$2,246	\$2,246
TIAA	\$1,671	\$1,817	\$850	\$1,582	\$1,549	\$1,549
Dental Insurance	\$1,566	\$1,520	\$760	\$1,541	\$1,482	\$1,482
Deferred Compensation	\$0	\$2,166	\$0	\$1,732	\$1,732	\$1,732
Life Insurance	\$727	\$667	\$364	\$727	\$705	\$705
Employee Assistance	\$0	\$0	\$0	\$26	\$26	\$26
Health Coshare	-\$8,584	-\$8,519	-\$4,113	-\$7,980	-\$6,859	-\$6,859
<b>BENEFITS TOTAL</b>	<b>\$70,295</b>	<b>\$78,970</b>	<b>\$36,473</b>	<b>\$79,765</b>	<b>\$79,583</b>	<b>\$79,583</b>
Purchased Property Services						
Telephone/Communications	\$2,468	\$8,811	\$3,463	\$7,100	\$7,100	\$7,100
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$2,468</b>	<b>\$8,811</b>	<b>\$3,463</b>	<b>\$7,100</b>	<b>\$7,100</b>	<b>\$7,100</b>
Other						
Dues & Fees	\$839	\$971	\$639	\$1,750	\$1,750	\$1,750
<b>OTHER TOTAL</b>	<b>\$839</b>	<b>\$971</b>	<b>\$639</b>	<b>\$1,750</b>	<b>\$1,750</b>	<b>\$1,750</b>
Other Purchased Services						
Training & Conferences	\$325	\$917	\$2,052	\$750	\$750	\$750
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$325</b>	<b>\$917</b>	<b>\$2,052</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>
Supplies						
General Office Expense	\$983	\$423	\$630	\$500	\$500	\$500
<b>SUPPLIES TOTAL</b>	<b>\$983</b>	<b>\$423</b>	<b>\$630</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
Property						
Technology Software	\$0	\$0	\$0	\$750	\$750	\$750
<b>PROPERTY TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>
Purchased Professional Services						
Postage	\$76	\$12	\$9	\$75	\$75	\$75
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$76</b>	<b>\$12</b>	<b>\$9</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>
<b>EXPENSES TOTAL</b>	<b>\$238,929</b>	<b>\$259,303</b>	<b>\$117,441</b>	<b>\$262,153</b>	<b>\$258,662</b>	<b>\$258,662</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$224,001</b>	<b>-\$244,935</b>	<b>-\$110,884</b>	<b>-\$252,153</b>	<b>-\$248,662</b>	<b>-\$248,662</b>





# 605 - Building Inspection

## City of East Providence - Budget Summary

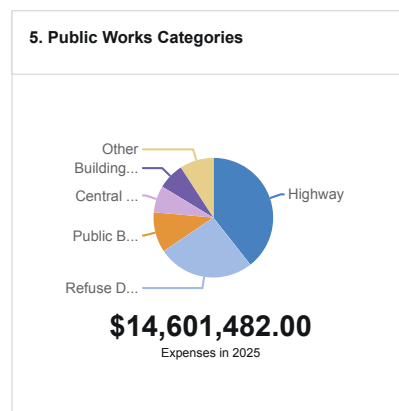
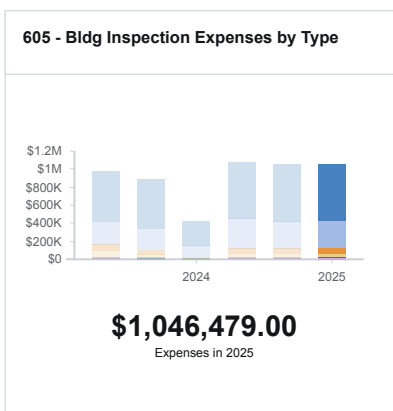
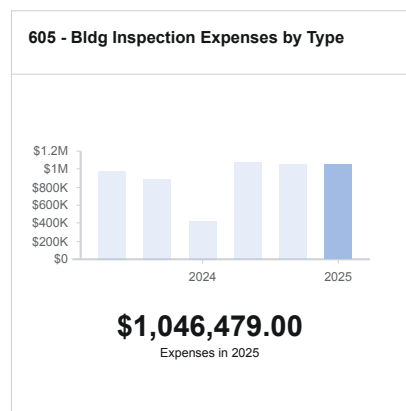
### Who We Are:

The Building Inspection Division's staff consists of one building official, one building inspector, one zoning officer, one minimum housing officer, one plumbing/mechanical inspector, one building and zoning clerk and one building/zoning clerk/typist.

### What We Do:

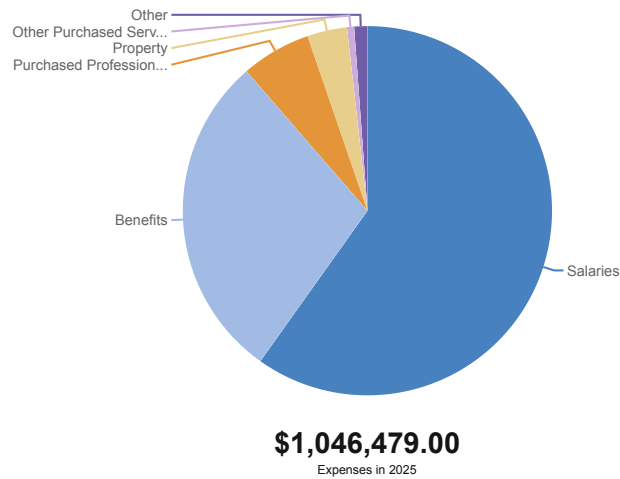
The Building Inspection Division is responsible for all new construction and alterations of existing buildings within the city. The division issues permits which include building, plumbing, mechanical, and electrical and also administers the zoning ordinances. Minimum housing complaints are reviewed by the Building Inspection Division.

The division is responsible for issuing all permits related to construction, enforcement of RI State Building Code, and the City of East Providence Ordinance, including Minimum Housing and Zoning.



### 605 - Bldg Inspection Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



### 605 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
PLUMB,MECH & BLDG.INSPE	1	1
BUILDING INSPECTOR	1	1
OFFICE SUPERVISOR/PERMIT MANAGER	1	1
ELECTRICAL INSPECTOR/HOUSING REHAB SPECIALIST	1	1
BUILDING AND ZONING CLERK	1	1
BUILDING OFFICIAL	1	1
MINIMUM HOUSING CODE ENFORCEMENT INSPECTOR	1	1
ZONING OFFICER	1	1
<b>FTE*</b>	<b>8</b>	<b>8</b>

### 605 - Bldg Inspection Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$565,939	\$554,672	\$284,347	\$615,660	\$626,315	\$626,315
<b>Benefits</b>	\$248,916	\$230,521	\$119,741	\$336,077	\$301,077	\$301,077
<b>Purchased Professional Services</b>	\$74,697	\$45,879	\$13,202	\$64,000	\$64,000	\$64,000
<b>Property</b>	\$71,540	\$38,208	\$1,855	\$36,500	\$36,500	\$36,500
<b>Other Purchased Services</b>	\$6,993	\$5,403	\$2,264	\$6,500	\$6,500	\$6,500
<b>Purchased Property Services</b>	\$4,883	\$5,710	\$3,823	\$5,952	\$5,952	\$5,952
<b>Supplies</b>	\$5,511	\$6,076	\$4,774	\$3,635	\$3,635	\$3,635
<b>Other</b>	\$150	\$1,177	\$1,902	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>	<b>\$978,630</b>	<b>\$887,647</b>	<b>\$431,907</b>	<b>\$1,070,824</b>	<b>\$1,046,479</b>	<b>\$1,046,479</b>

### 605 - Building Inspection: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$1,538,812	\$1,219,838	\$645,734	\$1,000,000	\$1,000,000	\$1,000,000
<b>REVENUES TOTAL</b>	<b>\$1,538,812</b>	<b>\$1,219,838</b>	<b>\$645,734</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Expenses</b>						
Salaries						
Regular Salaries	\$517,702	\$511,142	\$283,942	\$575,635	\$585,569	\$585,569
Longevity	\$27,670	\$30,054	\$0	\$35,025	\$35,746	\$35,746
Part Time / Temporary Pay	\$11,802	\$12,435	\$36	\$0	\$0	\$0
Overtime	\$780	\$258	\$0	\$5,000	\$5,000	\$5,000
Severance Pay	\$7,202	\$0	\$0	\$0	\$0	\$0
Stipends	\$783	\$783	\$369	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$565,939</b>	<b>\$554,672</b>	<b>\$284,347</b>	<b>\$615,660</b>	<b>\$626,315</b>	<b>\$626,315</b>
Benefits						
Health Insurance	\$113,594	\$86,998	\$47,162	\$155,188	\$132,317	\$132,317
Mers Pension	\$104,709	\$107,207	\$57,851	\$134,895	\$118,045	\$118,045
FICA	\$30,118	\$30,014	\$15,272	\$38,423	\$39,089	\$39,089
Medicare	\$7,044	\$7,019	\$3,572	\$8,986	\$9,142	\$9,142
Dental Insurance	\$6,768	\$6,652	\$3,482	\$7,704	\$6,362	\$6,362
Deferred Compensation	\$0	\$6,497	\$0	\$8,660	\$9,160	\$9,160
TIAA	\$5,387	\$5,468	\$2,862	\$5,501	\$6,305	\$6,305
Life Insurance	\$3,145	\$2,779	\$1,743	\$3,486	\$3,536	\$3,536
Clothing Allowance	\$365	\$365	\$365	\$400	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$132	\$132	\$132
Health Coshare	-\$22,213	-\$22,478	-\$12,568	-\$27,298	-\$23,011	-\$23,011
<b>BENEFITS TOTAL</b>	<b>\$248,916</b>	<b>\$230,521</b>	<b>\$119,741</b>	<b>\$336,077</b>	<b>\$301,077</b>	<b>\$301,077</b>
Purchased Professional Services						
Purchased Professional Services	\$62,266	\$32,864	\$10,326	\$50,000	\$50,000	\$50,000
Postage	\$12,431	\$13,015	\$2,875	\$14,000	\$14,000	\$14,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$74,697</b>	<b>\$45,879</b>	<b>\$13,202</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>
Property						
Technology Software	\$69,038	\$32,405	\$0	\$33,500	\$33,500	\$33,500
Repairs - Vehicles	\$2,095	\$5,804	\$1,855	\$2,000	\$2,000	\$2,000
Repair & Maintenance -Equipment	\$407	\$0	\$0	\$1,000	\$1,000	\$1,000
<b>PROPERTY TOTAL</b>	<b>\$71,540</b>	<b>\$38,208</b>	<b>\$1,855</b>	<b>\$36,500</b>	<b>\$36,500</b>	<b>\$36,500</b>
Other Purchased Services						
Advertising, Printing	\$4,493	\$3,537	\$2,264	\$4,500	\$4,500	\$4,500
Training & Conferences	\$2,501	\$1,866	\$0	\$2,000	\$2,000	\$2,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$6,993</b>	<b>\$5,403</b>	<b>\$2,264</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>
Purchased Property Services						
Telephone/Communications	\$4,883	\$5,710	\$3,823	\$5,952	\$5,952	\$5,952
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$4,883</b>	<b>\$5,710</b>	<b>\$3,823</b>	<b>\$5,952</b>	<b>\$5,952</b>	<b>\$5,952</b>
Supplies						
Gas, Oil & Lubricants	\$3,722	\$4,048	\$1,474	\$1,635	\$1,635	\$1,635
General Office Expense	\$1,789	\$2,028	\$3,300	\$2,000	\$2,000	\$2,000
<b>SUPPLIES TOTAL</b>	<b>\$5,511</b>	<b>\$6,076</b>	<b>\$4,774</b>	<b>\$3,635</b>	<b>\$3,635</b>	<b>\$3,635</b>
Other						
Dues & Fees	\$150	\$1,177	\$1,902	\$2,500	\$2,500	\$2,500
<b>OTHER TOTAL</b>	<b>\$150</b>	<b>\$1,177</b>	<b>\$1,902</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>EXPENSES TOTAL</b>	<b>\$978,630</b>	<b>\$887,647</b>	<b>\$431,907</b>	<b>\$1,070,824</b>	<b>\$1,046,479</b>	<b>\$1,046,479</b>
<b>REVENUES LESS EXPENSES</b>	<b>\$560,182</b>	<b>\$332,191</b>	<b>\$213,827</b>	<b>-\$70,824</b>	<b>-\$46,479</b>	<b>-\$46,479</b>



# 610 - Engineering

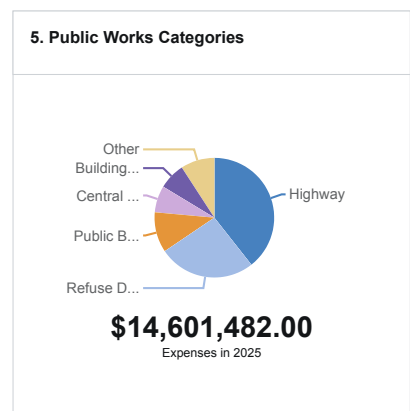
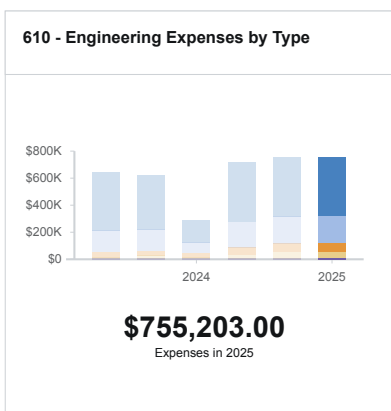
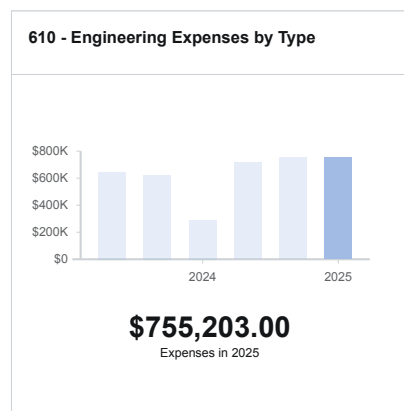
## City of East Providence - Budget Summary

### Who We Are:

The Engineering Division is headed by the city engineer and it is responsible for the maintenance and update of roadway, sewer, water, and drainage plans and is the source of information to contractors and the general public on these subjects. The Engineering Division is also staffed with an associate engineer I, two engineering aide II, and engineering aide I and an office manager.

### What We Do:

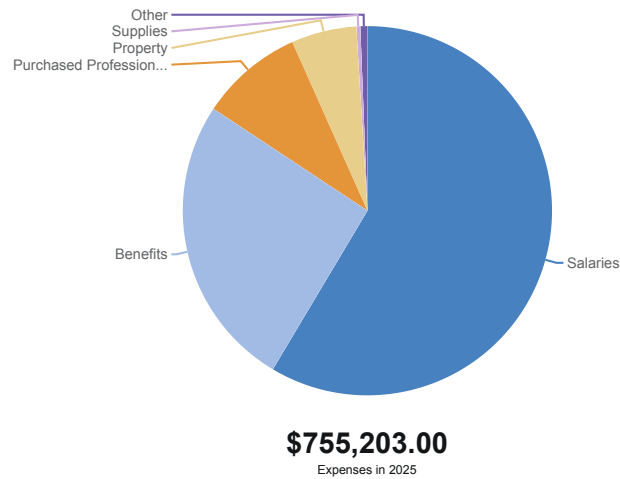
The Engineering Division works closely with the public works director and the other public works divisions on developing plans and specifications, and contracts for public works projects. Many city improvement projects including water and sewer line extension, drainage improvements, building improvements, as well as work at the city's wastewater treatment facility are developed with in-house staff eliminating the need for relying on consultants for many projects.





### 610 - Engineering Expenses by Type

Data Updated Aug 27, 2024, 9:10 PM



### 610 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ASSOC.ENG.I	0.8	0.8
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.8	0.8
ENGINEERING AIDE II	0.8	0.8
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.8	0.8
ENGINEERING AIDE I	0.8	0.8
ENGINEERING AIDE III	0.8	0.8
<b>FTE*</b>	<b>4.8</b>	<b>4.8</b>

### 610 - Engineering Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Salaries</b>	\$431,569	\$398,255	\$438,689	\$166,924	\$442,268
<b>Benefits</b>	\$167,732	\$168,109	\$198,066	\$74,212	\$194,392
<b>Purchased Professional Services</b>	\$35,042	\$27,100	\$53,158	\$32,999	\$68,158
<b>Property</b>	\$8,606	\$24,390	\$23,100	\$11,770	\$43,100
<b>Supplies</b>	\$1,854	\$2,095	\$2,635	\$653	\$2,635
<b>Other</b>	\$1,425	\$2,843	\$1,500	\$1,736	\$2,250
<b>Other Purchased Services</b>	\$2,319	\$651	\$800	\$850	\$1,300
<b>Purchased Property Services</b>	\$879	\$1,473	\$1,100	\$892	\$1,100
<b>TOTAL</b>	<b>\$649,426</b>	<b>\$624,916</b>	<b>\$719,048</b>	<b>\$290,037</b>	<b>\$755,203</b>

### 610 - Engineering: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$378,906	\$344,861	\$154,761	\$379,007	\$380,723	\$380,723
Longevity	\$31,681	\$27,703	\$0	\$22,682	\$24,545	\$24,545
Part Time / Temporary Pay	\$0	\$9,753	\$10,252	\$25,000	\$25,000	\$25,000
Overtime	\$20,982	\$8,047	\$1,912	\$12,000	\$12,000	\$12,000

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Severance Pay	\$0	\$7,891	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$431,569</b>	<b>\$398,255</b>	<b>\$166,924</b>	<b>\$438,689</b>	<b>\$442,268</b>	<b>\$442,268</b>
<b>Benefits</b>						
Mers Pension	\$85,254	\$80,703	\$34,187	\$88,733	\$89,524	\$89,524
Health Insurance	\$56,492	\$57,837	\$29,627	\$78,174	\$69,449	\$69,449
FICA	\$25,155	\$23,777	\$9,840	\$25,286	\$25,486	\$25,486
Medicare	\$5,883	\$5,561	\$2,301	\$5,914	\$5,960	\$5,960
Deferred Compensation	\$0	\$6,497	\$0	\$5,196	\$5,796	\$5,796
Dental Insurance	\$3,388	\$3,290	\$1,645	\$4,104	\$3,560	\$3,560
TIAA	\$2,492	\$2,570	\$1,152	\$4,078	\$4,111	\$4,111
Life Insurance	\$2,061	\$1,863	\$680	\$2,061	\$2,061	\$2,061
Clothing Allowance	\$960	\$640	\$0	\$960	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$79	\$79	\$79
Health Coshare	-\$13,953	-\$14,628	-\$5,220	-\$16,519	-\$11,634	-\$11,634
<b>BENEFITS TOTAL</b>	<b>\$167,732</b>	<b>\$168,109</b>	<b>\$74,212</b>	<b>\$198,066</b>	<b>\$194,392</b>	<b>\$194,392</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$32,593	\$24,150	\$32,725	\$49,908	\$64,908	\$64,908
Professional Development	\$2,420	\$2,910	\$242	\$3,000	\$3,000	\$3,000
Postage	\$29	\$40	\$32	\$250	\$250	\$250
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$35,042</b>	<b>\$27,100</b>	<b>\$32,999</b>	<b>\$53,158</b>	<b>\$68,158</b>	<b>\$68,158</b>
<b>Property</b>						
Technology Software	\$1,628	\$18,000	\$11,029	\$20,100	\$40,100	\$40,100
Repair & Maintenance -Equipment	\$6,046	\$3,197	\$488	\$2,000	\$2,000	\$2,000
Repairs - Vehicles	\$932	\$3,193	\$253	\$1,000	\$1,000	\$1,000
<b>PROPERTY TOTAL</b>	<b>\$8,606</b>	<b>\$24,390</b>	<b>\$11,770</b>	<b>\$23,100</b>	<b>\$43,100</b>	<b>\$43,100</b>
<b>Supplies</b>						
Gas, Oil & Lubricants	\$693	\$1,050	\$234	\$1,635	\$1,635	\$1,635
General Office Expense	\$1,161	\$1,046	\$419	\$1,000	\$1,000	\$1,000
<b>SUPPLIES TOTAL</b>	<b>\$1,854</b>	<b>\$2,095</b>	<b>\$653</b>	<b>\$2,635</b>	<b>\$2,635</b>	<b>\$2,635</b>
<b>Other</b>						
Dues & Fees	\$1,425	\$2,843	\$1,736	\$1,500	\$2,250	\$2,250
<b>OTHER TOTAL</b>	<b>\$1,425</b>	<b>\$2,843</b>	<b>\$1,736</b>	<b>\$1,500</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$843	\$651	\$850	\$800	\$1,300	\$1,300
Tuition Reimbursement	\$1,476	\$0	\$0	\$0	\$0	\$0
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$2,319</b>	<b>\$651</b>	<b>\$850</b>	<b>\$800</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$879	\$1,473	\$892	\$1,100	\$1,100	\$1,100
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$879</b>	<b>\$1,473</b>	<b>\$892</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>
<b>TOTAL</b>	<b>\$649,426</b>	<b>\$624,916</b>	<b>\$290,037</b>	<b>\$719,048</b>	<b>\$755,203</b>	<b>\$755,203</b>



## 630 - Highway/Parks

### City of East Providence - Budget Summary

## Who We Are:

The Highway /Parks Division is responsible for the maintenance of 160 miles of City streets. The Parks Division is responsible for the planning, maintenance and improvement of approximately 320 acres. Both divisions report to the public works director.

## What We Do (Highway):

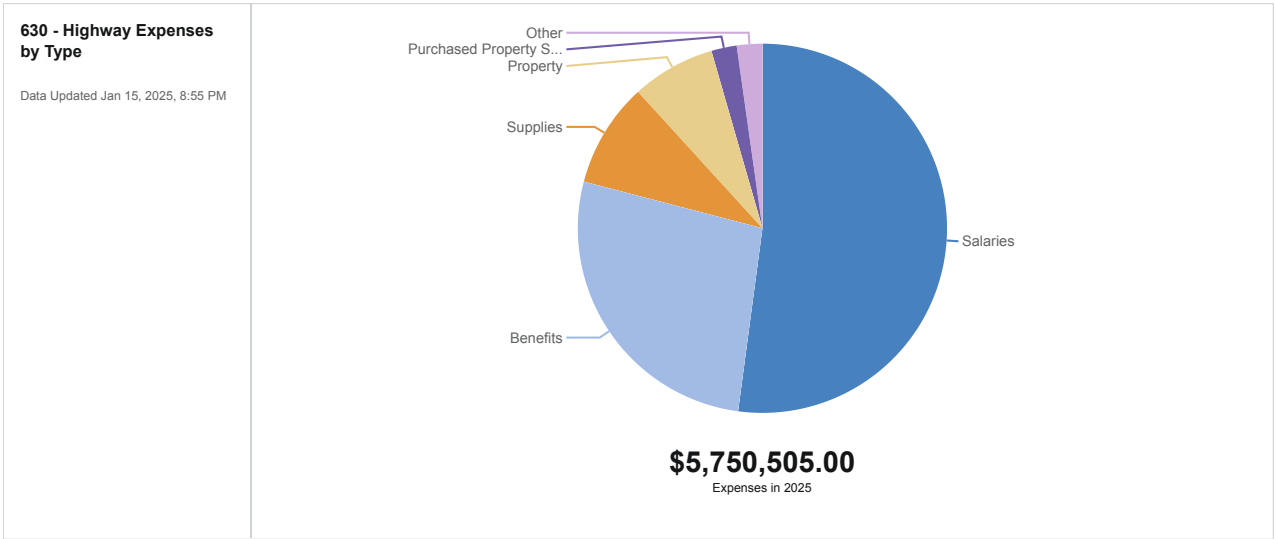
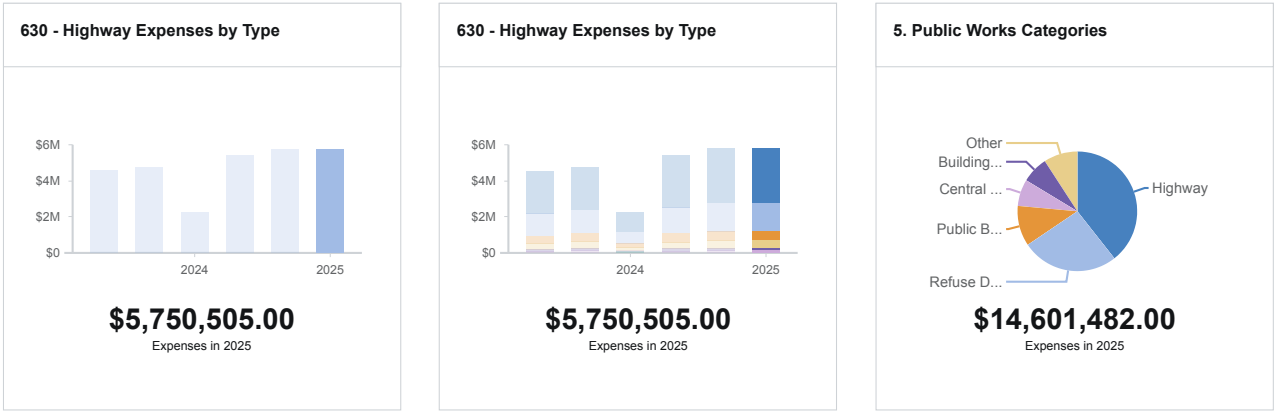
The Highway Division is responsible for:

- Snow and Ice removal operations (The city does not rely upon outside contractors for this service).
- Street Sweeping
- Storm Drain Maintenance including catch basin cleaning (3,000 catch basins and 1,300 manholes), and drain pipe cleaning (66 miles of drain pipe), and clearing brush and debris from over 4.5 miles of open drainage ditches.
- Provides pothole patching and utility trench repairs on city streets.
- Provides sidewalk improvements for locations damaged by city street trees.
- Provides for new traffic signs and makes repairs to signs as needed.
- Provides and maintains pavement markings for traffic control.
- Maintains 158 city-owned and operated traffic signal devices.
- Maintains the former landfill site and operates the compost facility where approximately 5,000 tons of leaf and waste are processed annually.

## What We Do (Parks):

The Parks Division is responsible for the development and maintenance of 15 neighborhood parks and playgrounds, 20 baseball fields, five outdoor tennis courts, 17

outdoor basketball courts, senior center grounds and nine youth soccer and football fields. In addition, the Parks Division oversees and cares for public trees and grounds including traffic islands and public buildings.



630 FTE		
Position Name*	FY2024	FY2025
FTE*		
SUPERINTENDENT OF HIGHWAY	1	1
AUTO EQUIP OP I	9	8
LEADWORKER - PARKS	1	0
LANDSCAPE CONST SPECIALIST	1	1
CLERK TYPIST II	1	1
TREE TRIMMER	1	1
GENERAL MAINTENANCE CARPENTER	1	0
LANDSCAPE LABORER	2	1

Position Name*	FY2024	FY2025
LABORER-PARKS	2	0
ASSISTANT HIGHWAY SUPERINTENDENT	2	2
LEADWORKER	7	8
SUPERINTENDENT OF PARKS	1	1
LABORER	8	13
ASSISTANT PARKS SUPERINTENDENT	1	1
AUTO EQUIP OP II	6	6
FTE*	44	44

#### 630 - Highway Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Salaries	\$2,370,964	\$2,388,867	\$1,128,519	\$2,851,606	\$2,996,470	\$2,996,470
Benefits	\$1,250,349	\$1,283,937	\$644,562	\$1,468,820	\$1,550,205	\$1,550,205
Supplies	\$432,174	\$440,203	\$192,111	\$502,230	\$527,230	\$527,230
Property	\$334,230	\$396,631	\$203,162	\$380,000	\$420,000	\$420,000
Purchased Property Services	\$126,438	\$136,812	\$36,124	\$120,500	\$128,000	\$128,000
Purchased Professional Services	\$48,956	\$95,148	\$65,789	\$77,000	\$122,000	\$122,000
Other	\$3,536	\$2,439	\$3,464	\$4,900	\$4,900	\$4,900
Other Purchased Services	\$0	\$58	\$1,180	\$1,700	\$1,700	\$1,700
TOTAL	\$4,566,646	\$4,744,096	\$2,274,911	\$5,406,756	\$5,750,505	\$5,750,505

#### 630 - Highway: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$9,972	\$8,277	\$3,729	\$10,000	\$10,000	\$10,000
<b>REVENUES TOTAL</b>	<b>\$9,972</b>	<b>\$8,277</b>	<b>\$3,729</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Expenses</b>						
Salaries						
Regular Salaries	\$2,122,027	\$2,172,798	\$1,038,251	\$2,511,677	\$2,657,651	\$2,657,651
Longevity	\$121,565	\$123,447	\$0	\$142,449	\$141,339	\$141,339
Overtime	\$94,474	\$30,072	\$55,775	\$120,000	\$120,000	\$120,000
Part Time / Temporary Pay	\$21,055	\$52,454	\$9,807	\$75,480	\$75,480	\$75,480
Severance Pay	\$4,316	\$5,724	\$16,334	\$0	\$0	\$0
Acting Pay	\$5,527	\$2,371	\$8,352	\$0	\$0	\$0
Stipends	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>SALARIES TOTAL</b>	<b>\$2,370,964</b>	<b>\$2,388,867</b>	<b>\$1,128,519</b>	<b>\$2,851,606</b>	<b>\$2,996,470</b>	<b>\$2,996,470</b>
Benefits						
Health Insurance	\$592,474	\$608,321	\$328,882	\$725,121	\$694,488	\$694,488
Mers Pension	\$482,982	\$502,790	\$229,920	\$586,296	\$626,028	\$626,028
FICA	\$141,945	\$142,972	\$67,401	\$165,107	\$177,107	\$177,107
Medicare	\$33,197	\$33,437	\$15,775	\$38,614	\$41,420	\$41,420
Dental Insurance	\$28,567	\$28,903	\$14,079	\$31,694	\$28,578	\$28,578
TIAA	\$25,672	\$26,062	\$11,662	\$26,630	\$28,566	\$28,566
Life Insurance	\$15,708	\$13,805	\$7,906	\$18,339	\$18,036	\$18,036
Deferred Compensation	\$0	\$4,331	\$0	\$6,495	\$20,575	\$20,575
Clothing Allowance	\$14,625	\$15,025	\$1,825	\$400	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$743	\$726	\$726
Health Coshare	-\$84,821	-\$91,708	-\$32,889	-\$130,619	-\$85,319	-\$85,319
<b>BENEFITS TOTAL</b>	<b>\$1,250,349</b>	<b>\$1,283,937</b>	<b>\$644,562</b>	<b>\$1,468,820</b>	<b>\$1,550,205</b>	<b>\$1,550,205</b>
Supplies						
Snow Control	\$110,747	\$92,427	\$45,825	\$200,000	\$200,000	\$200,000
Gas, Oil & Lubricants	\$138,997	\$128,843	\$58,501	\$109,000	\$109,000	\$109,000
Electricity	\$72,141	\$111,661	\$32,792	\$32,700	\$32,700	\$32,700
Signs	\$23,607	\$21,609	\$17,759	\$30,000	\$50,000	\$50,000
Supplies - Nursery	\$30,621	\$30,576	\$6,932	\$40,000	\$40,000	\$40,000

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Chemicals	\$9,913	\$20,528	\$14,836	\$45,000	\$45,000	\$45,000
Small Tools	\$13,461	\$26,073	\$10,306	\$15,000	\$20,000	\$20,000
Heating Gas/Oil	\$17,797	\$2,581	\$208	\$18,530	\$18,530	\$18,530
Paint	\$3,584	\$2,759	\$1,433	\$5,000	\$5,000	\$5,000
Uniform/Apparel Supplies	\$1,639	\$1,997	\$1,754	\$4,000	\$4,000	\$4,000
General Office Expense	\$3,596	\$1,150	\$1,765	\$2,500	\$2,500	\$2,500
Supplies - Cleaning	\$3,221	\$0	\$0	\$500	\$500	\$500
Supplies - Electrical	\$2,849	\$0	\$0	\$0	\$0	\$0
<b>SUPPLIES TOTAL</b>	<b>\$432,174</b>	<b>\$440,203</b>	<b>\$192,111</b>	<b>\$502,230</b>	<b>\$527,230</b>	<b>\$527,230</b>
Property						
Repairs - Vehicles	\$233,896	\$205,170	\$140,667	\$200,000	\$240,000	\$240,000
Repairs - Road	\$73,554	\$158,840	\$52,627	\$150,000	\$150,000	\$150,000
Repair & Maintenance -Equipment	\$21,892	\$24,002	\$8,004	\$20,000	\$20,000	\$20,000
Repairs - Storm Drains	\$4,618	\$8,618	\$1,864	\$10,000	\$10,000	\$10,000
Capitla - Infrastructure Replacement	\$270	\$0	\$0	\$0	\$0	\$0
<b>PROPERTY TOTAL</b>	<b>\$334,230</b>	<b>\$396,631</b>	<b>\$203,162</b>	<b>\$380,000</b>	<b>\$420,000</b>	<b>\$420,000</b>
Purchased Property Services						
Water	\$65,550	\$90,948	\$14,908	\$53,000	\$53,000	\$53,000
Repairs - Building	\$41,382	\$23,337	\$656	\$20,000	\$20,000	\$20,000
Maintenance - Signal System	\$9,536	\$11,241	\$9,000	\$25,000	\$25,000	\$25,000
Rentals	\$2,766	\$3,997	\$4,609	\$20,000	\$20,000	\$20,000
Telephone/Communications	\$7,205	\$7,288	\$6,951	\$2,500	\$10,000	\$10,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$126,438</b>	<b>\$136,812</b>	<b>\$36,124</b>	<b>\$120,500</b>	<b>\$128,000</b>	<b>\$128,000</b>
Purchased Professional Services						
Purchased Professional Services	\$48,385	\$95,086	\$65,597	\$75,000	\$120,000	\$120,000
Food	\$571	\$60	\$192	\$2,000	\$2,000	\$2,000
Postage	\$0	\$3	\$0	\$0	\$0	\$0
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$48,956</b>	<b>\$95,148</b>	<b>\$65,789</b>	<b>\$77,000</b>	<b>\$122,000</b>	<b>\$122,000</b>
Other						
Dues & Fees	\$3,536	\$2,439	\$3,464	\$4,900	\$4,900	\$4,900
<b>OTHER TOTAL</b>	<b>\$3,536</b>	<b>\$2,439</b>	<b>\$3,464</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>
Other Purchased Services						
Training & Conferences	\$0	\$58	\$1,180	\$1,700	\$1,700	\$1,700
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$58</b>	<b>\$1,180</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>
<b>EXPENSES TOTAL</b>	<b>\$4,566,646</b>	<b>\$4,744,096</b>	<b>\$2,274,911</b>	<b>\$5,406,756</b>	<b>\$5,750,505</b>	<b>\$5,750,505</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$4,556,674</b>	<b>-\$4,735,819</b>	<b>-\$2,271,182</b>	<b>-\$5,396,756</b>	<b>-\$5,740,505</b>	<b>-\$5,740,505</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>

## 635 - Streetlights

### City of East Providence - Budget Summary

### Who We Are:

Streetlights are owned by the City of East Providence and maintained by RISE Engineering.

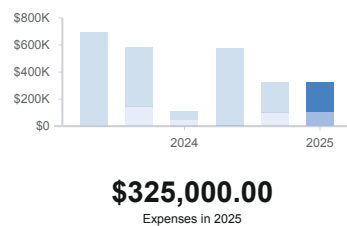
### What We Do:

The Department of Public Works coordinates with streetlight repairs with RISE Engineering. The City, with RISE Engineering, converted the city's 5,200 streetlights to LED lights, resulting in annual savings to taxpayers.

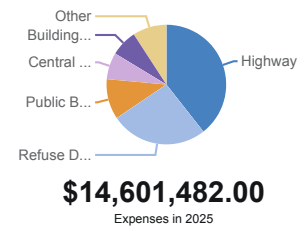
635 - Streetlights Expense by Type



635 - Streetlights Expense by Type

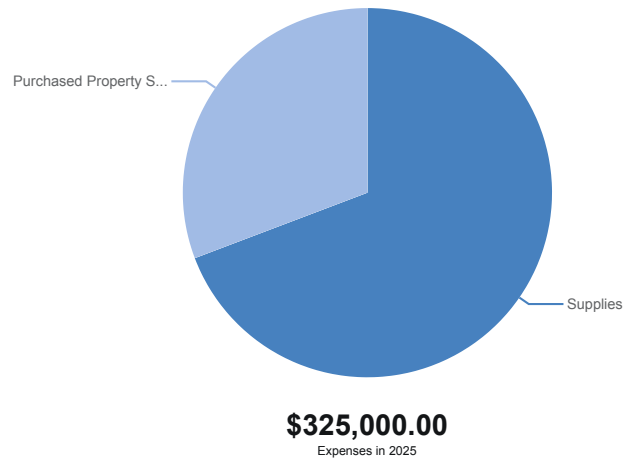


5. Public Works Categories



### 635 - Streetlights Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



### 635 - Streetlights Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>	\$686,249	\$434,918	\$56,066	\$580,000	\$225,000	\$225,000
<b>Purchased Property Services</b>	\$8,132	\$147,399	\$48,342	\$0	\$100,000	\$100,000
<b>TOTAL</b>	<b>\$694,382</b>	<b>\$582,317</b>	<b>\$104,409</b>	<b>\$580,000</b>	<b>\$325,000</b>	<b>\$325,000</b>

### 635 - Streetlights: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Supplies</b>						
Electricity	\$686,249	\$434,918	\$56,066	\$580,000	\$225,000	\$225,000
<b>SUPPLIES TOTAL</b>	<b>\$686,249</b>	<b>\$434,918</b>	<b>\$56,066</b>	<b>\$580,000</b>	<b>\$225,000</b>	<b>\$225,000</b>
<b>Purchased Property Services</b>	\$8,132	\$147,399	\$48,342	\$0	\$100,000	\$100,000
<b>TOTAL</b>	<b>\$694,382</b>	<b>\$582,317</b>	<b>\$104,409</b>	<b>\$580,000</b>	<b>\$325,000</b>	<b>\$325,000</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>





## 650 - Refuse Disposal

City of East Providence - Budget Summary

### Who We Are:

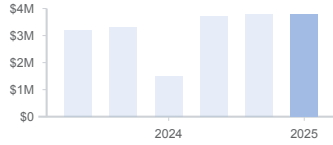
The Refuse/Recycling Division is part of the Department of Public Works and is managed by the DPW Programs Coordinator.

### What We Do:

The Refuse/Recycling Division coordinator oversees all residential rubbish, recycling, yard debris, and appliance collection programs. It also oversees litter prevention and collection programs including Earth day events in the spring and the Shoreline Cleanup in the fall. The division successfully implemented the Automated Recycling Collection program. Nearly 5,000 tons of recycling materials are collected each year.

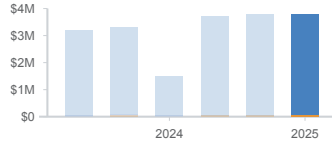
The division is also responsible for the oversight of rubbish and recycling collection contracts for all School Department facilities and upon request provides components for education curriculum, classroom presentations, and field trips.

#### 650 - Refuse Disposal Expenses by Type



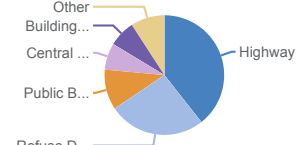
**\$3,818,922.00**  
Expenses in 2025

#### 650 - Refuse Disposal Expenses by Type



**\$3,818,922.00**  
Expenses in 2025

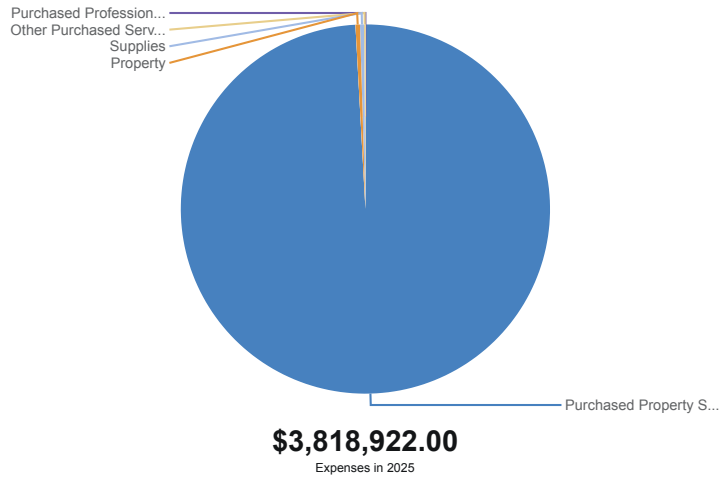
#### 5. Public Works Categories



**\$14,601,482.00**  
Expenses in 2025

#### 650 - Refuse Disposal Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$3,818,922.00**  
Expenses in 2025

#### 650 - Refuse Disposal Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Property Services</b>	\$3,119,267	\$3,236,315	\$1,462,431	\$3,710,321	\$3,785,922	\$3,785,922
<b>Supplies</b>	\$44,571	\$38,439	\$30,215	\$13,150	\$13,150	\$13,150
<b>Property</b>	\$7,527	\$19,011	\$3,799	\$15,000	\$15,000	\$15,000
<b>Other Purchased Services</b>	\$4,072	\$5,763	\$5,480	\$4,750	\$4,750	\$4,750
<b>Purchased Professional Services</b>	\$6	\$0	\$1	\$100	\$100	\$100
<b>TOTAL</b>	<b>\$3,175,443</b>	<b>\$3,299,527</b>	<b>\$1,501,926</b>	<b>\$3,743,321</b>	<b>\$3,818,922</b>	<b>\$3,818,922</b>

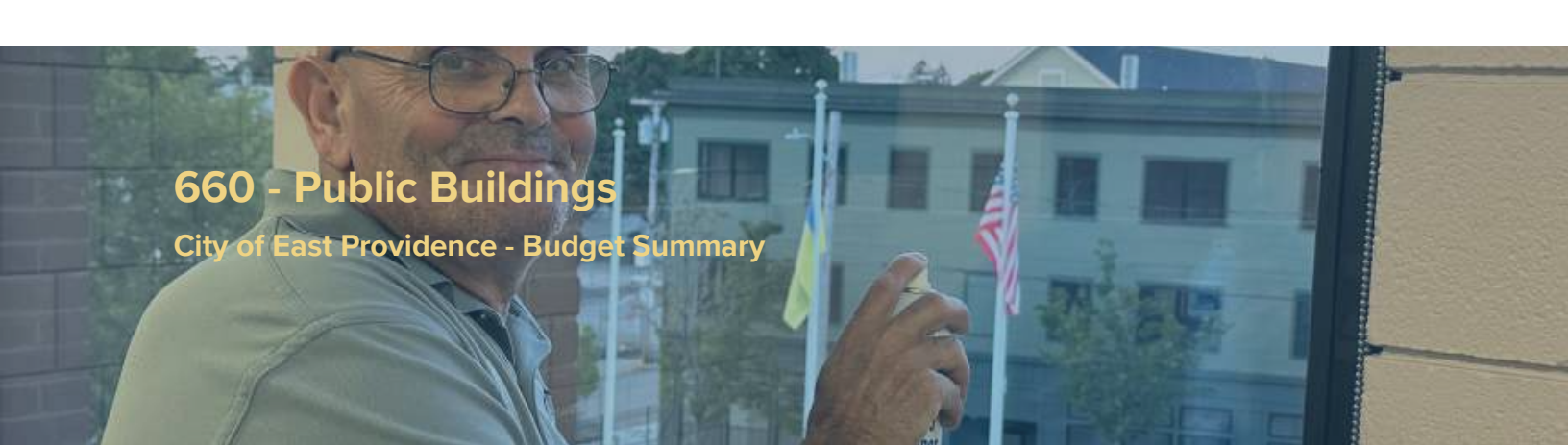
#### 650 - Refuse Disposal: Proposed budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Property Services</b>						
Rubbish Contract	\$1,648,733	\$1,678,462	\$704,933	\$1,724,315	\$1,758,801	\$1,758,801
Rubbish Disposal Costs	\$737,852	\$810,866	\$442,476	\$1,173,786	\$1,198,786	\$1,198,786

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Recycling Contract	\$727,556	\$740,770	\$312,635	\$747,840	\$762,797	\$762,797
Rubbish/Disposal/ Schools	\$0	\$0	\$0	\$57,880	\$59,038	\$59,038
Hazardous Waste Disposal	\$5,126	\$6,217	\$2,387	\$6,500	\$6,500	\$6,500
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$3,119,267</b>	<b>\$3,236,315</b>	<b>\$1,462,431</b>	<b>\$3,710,321</b>	<b>\$3,785,922</b>	<b>\$3,785,922</b>
<b>Supplies</b>						
Operational Supplies	\$27,320	\$23,469	\$24,576	\$3,000	\$3,000	\$3,000
Gas, Oil & Lubricants	\$17,006	\$14,781	\$5,575	\$10,000	\$10,000	\$10,000
General Office Expense	\$245	\$188	\$64	\$150	\$150	\$150
<b>SUPPLIES TOTAL</b>	<b>\$44,571</b>	<b>\$38,439</b>	<b>\$30,215</b>	<b>\$13,150</b>	<b>\$13,150</b>	<b>\$13,150</b>
<b>Property</b>						
Repair & Maintenance -Equipment	\$7,527	\$19,011	\$3,799	\$15,000	\$15,000	\$15,000
<b>PROPERTY TOTAL</b>	<b>\$7,527</b>	<b>\$19,011</b>	<b>\$3,799</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>Other Purchased Services</b>						
Advertising, Printing	\$2,781	\$4,466	\$4,201	\$4,000	\$4,000	\$4,000
Earth Day Program	\$1,291	\$1,297	\$1,279	\$750	\$750	\$750
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$4,072</b>	<b>\$5,763</b>	<b>\$5,480</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>
<b>Purchased Professional Services</b>						
Postage	\$6	\$0	\$1	\$100	\$100	\$100
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$6</b>	<b>\$0</b>	<b>\$1</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>TOTAL</b>	<b>\$3,175,443</b>	<b>\$3,299,527</b>	<b>\$1,501,926</b>	<b>\$3,743,321</b>	<b>\$3,818,922</b>	<b>\$3,818,922</b>

City of East Providence, RI

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# 660 - Public Buildings

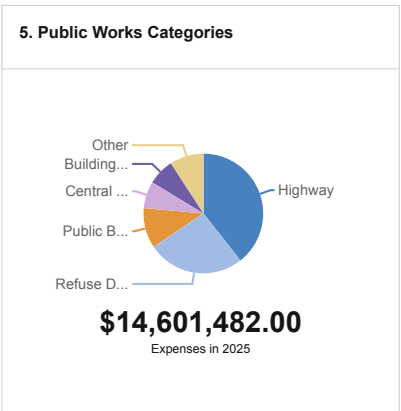
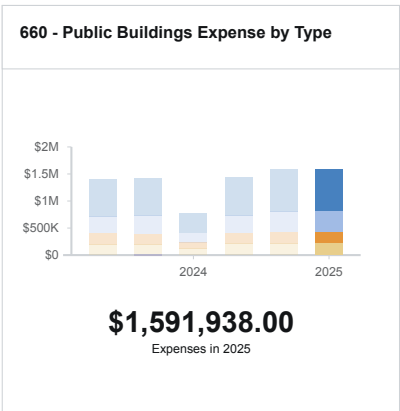
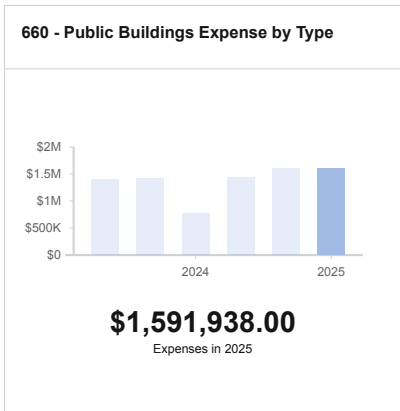
## City of East Providence - Budget Summary

### Who We Are:

Public Buildings is a division of the Department of Public Works. The division includes a superintendent, who reports to the DPW director, an assistant superintendent, an HVAC mechanic, a pending carpenter and six custodians.

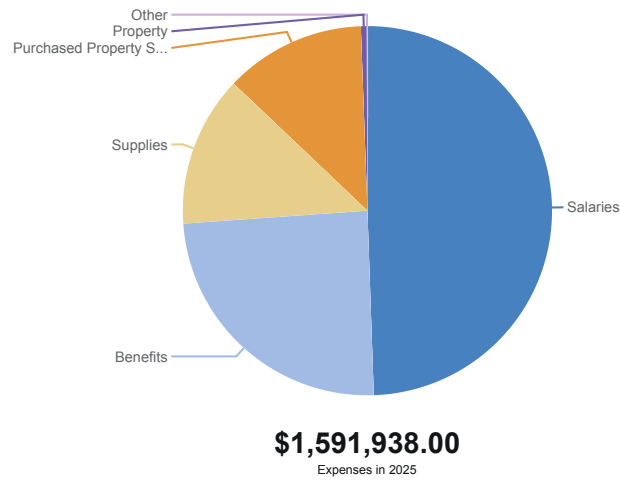
### What We Do:

The Public Buildings Division is responsible for the daily cleaning, general maintenance and repairs of the following city-owned buildings: City Hall, municipal garage complex, animal shelter, police station, senior center, Breed Hall, Sweetland House, and the three library branches. The division also assists with maintenance and repairs to the four Fire Stations as needed.



## 660 - Public Buildings Expense by Type

Data Updated Jan 15, 2025, 8:55 PM



## 660 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
SUPT. OF PUBLIC BLDGS.	1	1
CUSTODIAN	6	6
HVAC MECHANIC	1	1
GENERAL MAINTENANCE CARPENTER	1	2
ASSISTANT PUBLIC BUILDINGS SUPERINTENDENT	0	1
SUPERINTENDENT OF PARKS	1	0
<b>FTE*</b>	<b>10</b>	<b>11</b>

## 660 - Public Buildings Expense by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$689,832	\$696,026	\$357,137	\$699,707	\$787,212	\$787,212
<b>Benefits</b>	\$317,179	\$343,388	\$176,440	\$332,508	\$388,859	\$388,859
<b>Purchased Property Services</b>	\$215,091	\$200,233	\$124,230	\$196,367	\$196,367	\$196,367
<b>Supplies</b>	\$178,121	\$180,607	\$107,423	\$205,400	\$210,400	\$210,400
<b>Property</b>	\$6,506	\$9,415	\$5,180	\$5,000	\$8,000	\$8,000
<b>Purchased Professional Services</b>	\$6	\$2,993	\$50	\$1,000	\$1,000	\$1,000
<b>Other Purchased Services</b>	\$0	\$0	\$0	\$100	\$100	\$100
<b>TOTAL</b>	<b>\$1,406,735</b>	<b>\$1,432,662</b>	<b>\$770,460</b>	<b>\$1,440,082</b>	<b>\$1,591,938</b>	<b>\$1,591,938</b>

## 660 - Public Buildings: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$525,020	\$564,893	\$297,787	\$577,977	\$667,412	\$667,412
Part Time / Temporary Pay	\$87,546	\$72,564	\$28,296	\$67,400	\$70,800	\$70,800
Overtime	\$29,766	\$18,731	\$18,719	\$30,000	\$30,000	\$30,000
Longevity	\$29,242	\$32,111	\$0	\$24,330	\$19,000	\$19,000
Severance Pay	\$18,246	\$7,726	\$12,335	\$0	\$0	\$0
Acting Pay	\$12	\$0	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$689,832</b>	<b>\$696,026</b>	<b>\$357,137</b>	<b>\$699,707</b>	<b>\$787,212</b>	<b>\$787,212</b>
<b>Benefits</b>						

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Health Insurance	\$138,235	\$153,420	\$88,361	\$156,041	\$187,099	\$187,099
Mers Pension	\$123,953	\$135,673	\$65,590	\$133,050	\$151,629	\$151,629
FICA	\$43,362	\$43,110	\$21,310	\$37,700	\$42,831	\$42,831
Medicare	\$10,141	\$10,082	\$4,971	\$8,817	\$10,017	\$10,017
Dental Insurance	\$5,956	\$6,313	\$3,396	\$6,392	\$7,631	\$7,631
TIAA	\$6,823	\$7,005	\$3,316	\$6,081	\$6,908	\$6,908
Life Insurance	\$3,768	\$3,065	\$1,482	\$4,092	\$4,547	\$4,547
Deferred Compensation	\$0	\$2,166	\$0	\$2,165	\$4,415	\$4,415
Clothing Allowance	\$4,330	\$4,365	\$365	\$3,600	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$165	\$182	\$182
Health Coshare	-\$19,388	-\$21,810	-\$12,351	-\$25,595	-\$26,400	-\$26,400
<b>BENEFITS TOTAL</b>	<b>\$317,179</b>	<b>\$343,388</b>	<b>\$176,440</b>	<b>\$332,508</b>	<b>\$388,859</b>	<b>\$388,859</b>
<b>Purchased Property Services</b>						
Repairs - Building	\$165,011	\$156,768	\$102,435	\$130,000	\$130,000	\$130,000
Repairs & Maintenance	\$38,311	\$32,824	\$15,214	\$35,650	\$35,650	\$35,650
Water	\$6,052	\$5,348	\$3,531	\$15,317	\$15,317	\$15,317
Telephone/Communications	\$5,716	\$5,293	\$3,050	\$15,400	\$15,400	\$15,400
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$215,091</b>	<b>\$200,233</b>	<b>\$124,230</b>	<b>\$196,367</b>	<b>\$196,367</b>	<b>\$196,367</b>
<b>Supplies</b>						
Electricity	\$103,857	\$99,246	\$55,355	\$119,900	\$119,900	\$119,900
Heating Gas/Oil	\$41,820	\$44,278	\$32,939	\$43,600	\$43,600	\$43,600
Supplies - Cleaning	\$18,343	\$22,663	\$11,532	\$25,000	\$30,000	\$30,000
Gas, Oil & Lubricants	\$7,163	\$7,507	\$3,606	\$5,450	\$5,450	\$5,450
Small Tools	\$3,925	\$4,145	\$900	\$6,500	\$6,500	\$6,500
Supplies - Electrical	\$786	\$1,067	\$947	\$2,500	\$2,500	\$2,500
Uniform/Apparel Supplies	\$1,996	\$664	\$1,976	\$1,750	\$1,750	\$1,750
General Office Expense	\$231	\$1,038	\$167	\$700	\$700	\$700
<b>SUPPLIES TOTAL</b>	<b>\$178,121</b>	<b>\$180,607</b>	<b>\$107,423</b>	<b>\$205,400</b>	<b>\$210,400</b>	<b>\$210,400</b>
<b>Property</b>						
Repairs - Vehicles	\$6,506	\$9,415	\$5,180	\$5,000	\$8,000	\$8,000
<b>PROPERTY TOTAL</b>	<b>\$6,506</b>	<b>\$9,415</b>	<b>\$5,180</b>	<b>\$5,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$0	\$2,992	\$50	\$1,000	\$1,000	\$1,000
Postage	\$6	\$1	\$0	\$0	\$0	\$0
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$6</b>	<b>\$2,993</b>	<b>\$50</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$0	\$0	\$0	\$100	\$100	\$100
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>TOTAL</b>	<b>\$1,406,735</b>	<b>\$1,432,662</b>	<b>\$770,460</b>	<b>\$1,440,082</b>	<b>\$1,591,938</b>	<b>\$1,591,938</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>

## 670 - Central Garage

### City of East Providence - Budget Summary

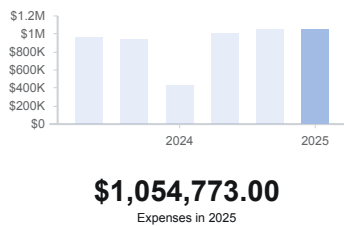
## Who We Are:

Central Garage or Fleet Maintenance is located at the Municipal Public Works Complex located at 60 Commercial Way. The division is supervised by a fleet manager, who reports directly to the DPW director, an assistant fleet manager, one welder and six mechanics.

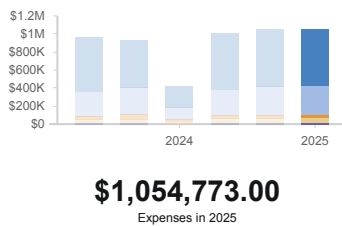
## What We Do:

This Division is responsible for the maintenance and repair of approximately 350 pieces of city-owned equipment ranging from lawnmowers to snow plow trucks, police vehicles and all fire apparatus. Most repair work and preventative maintenance is performed with in-house resources. The work performed ranges from oil changes and tire repairs, to complete engine overhauls.

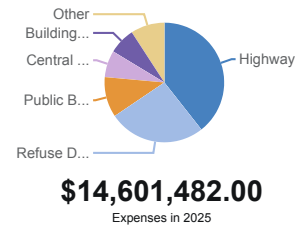
670 - Central Garage Expenses by Type



670 - Central Garage Expenses by Type



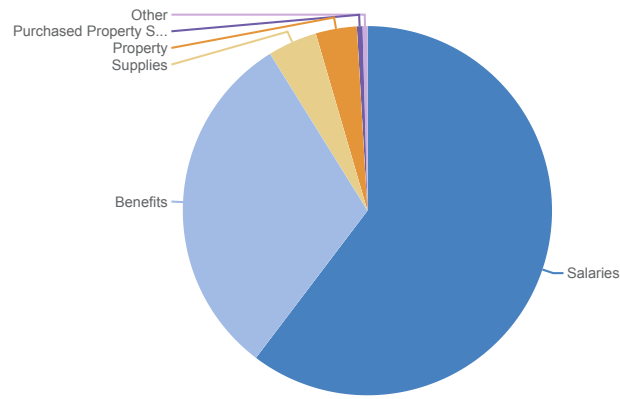
5. Public Works Categories





### 670 - Central Garage Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$1,054,773.00**  
Expenses in 2025

### 670 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ASST FLEET MGR	1	1
AUTO MECHANIC I	5	5
FLEET MANAGER	1	1
WELDER FABRICATOR	1	1
<b>FTE*</b>	<b>8</b>	<b>8</b>

### 670 - Central Garage Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$592,280	\$538,208	\$236,626	\$622,545	\$636,266	\$636,266
<b>Benefits</b>	\$281,744	\$295,132	\$141,916	\$292,047	\$325,192	\$325,192
<b>Property</b>	\$37,919	\$54,629	\$26,246	\$38,000	\$38,000	\$38,000
<b>Supplies</b>	\$35,864	\$40,574	\$16,169	\$43,375	\$45,625	\$45,625
<b>Purchased Property Services</b>	\$4,510	\$8,793	\$5,017	\$5,190	\$5,190	\$5,190
<b>Purchased Professional Services</b>	\$2,446	\$519	\$180	\$3,500	\$3,500	\$3,500
<b>Other</b>	\$908	\$128	\$223	\$500	\$500	\$500
<b>Other Purchased Services</b>	\$0	\$0	\$0	\$500	\$500	\$500
<b>TOTAL</b>	<b>\$955,671</b>	<b>\$937,983</b>	<b>\$426,377</b>	<b>\$1,005,657</b>	<b>\$1,054,773</b>	<b>\$1,054,773</b>

### 670 - Central Garage: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>						
Regular Salaries	\$533,307	\$489,099	\$225,708	\$539,083	\$556,583	\$556,583
Longevity	\$27,333	\$34,116	\$0	\$37,462	\$33,683	\$33,683
Part Time / Temporary Pay	\$17,123	\$0	\$6,620	\$39,000	\$39,000	\$39,000
Overtime	\$13,224	\$12,099	\$2,692	\$7,000	\$7,000	\$7,000
Acting Pay	\$1,294	\$2,893	\$1,606	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$592,280</b>	<b>\$538,208</b>	<b>\$236,626</b>	<b>\$622,545</b>	<b>\$636,266</b>	<b>\$636,266</b>
<b>Benefits</b>						
Health Insurance	\$121,137	\$132,026	\$67,629	\$124,833	\$141,593	\$141,593
Mers Pension	\$118,840	\$122,284	\$56,346	\$127,359	\$131,605	\$131,605



	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
FICA	\$35,056	\$33,388	\$13,836	\$36,064	\$37,299	\$37,299
Medicare	\$8,199	\$7,808	\$3,236	\$8,434	\$8,723	\$8,723
TIAA	\$6,200	\$6,318	\$2,867	\$5,817	\$6,016	\$6,016
Dental Insurance	\$5,290	\$5,052	\$2,843	\$4,798	\$6,362	\$6,362
Deferred Compensation	\$0	\$4,331	\$0	\$4,330	\$5,830	\$5,830
Life Insurance	\$3,216	\$1,547	\$1,440	\$3,334	\$3,334	\$3,334
Clothing Allowance	\$3,130	\$3,130	\$730	\$800	\$0	\$0
Employee Assistance	\$0	\$0	\$0	\$132	\$132	\$132
Health Coshare	-\$19,326	-\$20,754	-\$7,010	-\$23,854	-\$15,702	-\$15,702
<b>BENEFITS TOTAL</b>	<b>\$281,744</b>	<b>\$295,132</b>	<b>\$141,916</b>	<b>\$292,047</b>	<b>\$325,192</b>	<b>\$325,192</b>
<b>Property</b>						
Technology Software	\$25,448	\$33,983	\$20,177	\$29,500	\$29,500	\$29,500
Repair & Maintenance -Equipment	\$8,739	\$12,562	\$3,899	\$5,500	\$5,500	\$5,500
Repairs - Vehicles	\$3,732	\$8,084	\$2,170	\$3,000	\$3,000	\$3,000
<b>PROPERTY TOTAL</b>	<b>\$37,919</b>	<b>\$54,629</b>	<b>\$26,246</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>
<b>Supplies</b>						
Small Tools	\$3,044	\$17,185	\$4,378	\$10,000	\$10,000	\$10,000
Uniform/Apparel Supplies	\$9,019	\$9,635	\$5,679	\$8,000	\$10,250	\$10,250
Electricity	\$8,608	\$6,796	\$3,892	\$10,900	\$10,900	\$10,900
Heating Gas/Oil	\$8,653	\$1,211	\$104	\$10,900	\$10,900	\$10,900
Gas, Oil & Lubricants	\$5,895	\$5,412	\$1,842	\$2,725	\$2,725	\$2,725
General Office Expense	\$522	\$336	\$273	\$500	\$500	\$500
Supplies - Cleaning	\$0	\$0	\$0	\$200	\$200	\$200
Medical Supplies	\$123	\$0	\$0	\$150	\$150	\$150
<b>SUPPLIES TOTAL</b>	<b>\$35,864</b>	<b>\$40,574</b>	<b>\$16,169</b>	<b>\$43,375</b>	<b>\$45,625</b>	<b>\$45,625</b>
<b>Purchased Property Services</b>						
Repairs - Building	\$783	\$6,698	\$2,218	\$3,000	\$3,000	\$3,000
Telephone/Communications	\$2,506	\$1,343	\$2,127	\$600	\$600	\$600
Water	\$1,221	\$752	\$672	\$1,590	\$1,590	\$1,590
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$4,510</b>	<b>\$8,793</b>	<b>\$5,017</b>	<b>\$5,190</b>	<b>\$5,190</b>	<b>\$5,190</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$2,446	\$519	\$178	\$3,500	\$3,500	\$3,500
Postage	\$0	\$1	\$3	\$0	\$0	\$0
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$2,446</b>	<b>\$519</b>	<b>\$180</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Other</b>						
Dues & Fees	\$908	\$128	\$223	\$500	\$500	\$500
<b>OTHER TOTAL</b>	<b>\$908</b>	<b>\$128</b>	<b>\$223</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$0	\$0	\$0	\$500	\$500	\$500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL</b>	<b>\$955,671</b>	<b>\$937,983</b>	<b>\$426,377</b>	<b>\$1,005,657</b>	<b>\$1,054,773</b>	<b>\$1,054,773</b>

City of East Providence, RI

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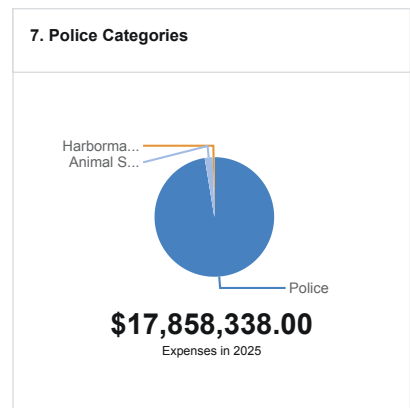
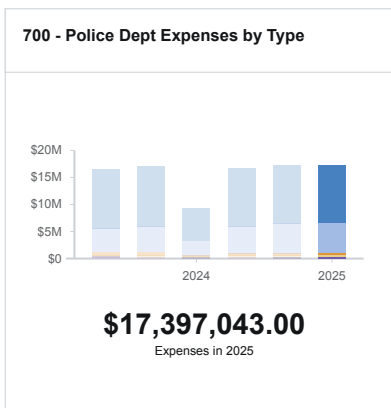
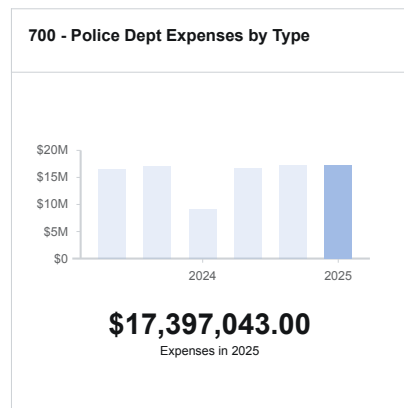
## 700 - Police City of East Providence - Budget Summary

### Who We Are:

The East Providence Police Department is a community-focused, full-service, public safety agency. The EPPD is organized into four major divisions: the Office of the Chief Police, Patrol Division, Detective Division and the Administrative/Services Division. Subdivisions include: Traffic, School Resource Officers, Special Reaction Team, Narcotics/Vice, and Animal Control.

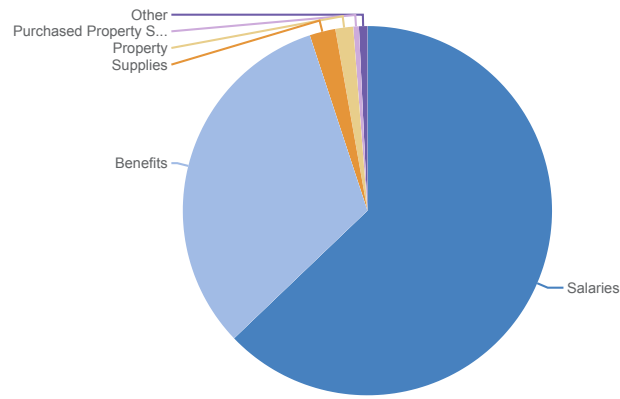
### What We Do:

The East Providence Police Department's primary objective is to improve the quality of life in East Providence by identifying and addressing public safety and community concerns in a proactive manner. By being proactive, we are better able to maintain public peace, prevent crime, apprehend criminals and protect the rights of residents and those who work and visit the city.



### 700 - Police Dept Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$17,397,043.00**  
Expenses in 2025

### 700 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
POLICE CAPTAIN	4	4
DETECTIVE CORPORAL	13	13
POLICE SERGEANT	14	14
CHIEF OF POLICE	1	1
PROBATIONARY POLICE OFFICER	8	3.75
POLICE OFFICER	36	44
CLERK TYPIST POLICE	5	5
DEPUTY POLICE CHIEF	1	1
POLICE OFFICER - LATERAL	2	1.5
CORPORAL	1	0
POLICE LIEUTENANT	9	10
VACANT PROBATIONARY POLICE OFFICER	6	0
CONFIDENTIAL SECRETARY POLICE	1	1
<b>FTE*</b>	<b>101</b>	<b>98.25</b>

### 700 - Police Dept Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$11,034,139	\$11,202,913	\$5,851,271	\$10,748,860	\$10,934,116	\$10,934,116
<b>Benefits</b>	\$4,442,963	\$4,878,707	\$2,681,668	\$5,055,453	\$5,583,075	\$5,583,075
<b>Supplies</b>	\$555,141	\$479,319	\$193,001	\$393,870	\$393,870	\$393,870
<b>Property</b>	\$288,763	\$352,610	\$291,697	\$271,350	\$271,350	\$271,350
<b>Purchased Property Services</b>	\$143,231	\$116,891	\$58,006	\$96,292	\$86,292	\$86,292
<b>Other Purchased Services</b>	\$112,320	\$66,301	\$41,014	\$80,000	\$70,000	\$70,000
<b>Purchased Professional Services</b>	\$46,912	\$68,882	\$27,473	\$53,575	\$52,075	\$52,075
<b>Other</b>	\$6,529	\$5,811	\$4,450	\$6,265	\$6,265	\$6,265
<b>TOTAL</b>	<b>\$16,629,997</b>	<b>\$17,171,435</b>	<b>\$9,148,579</b>	<b>\$16,705,665</b>	<b>\$17,397,043</b>	<b>\$17,397,043</b>

**700 Police Dept: Proposed Budget Detail**

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
Sensys Gatso - Cameras	\$2,175,114	\$3,727,462	\$1,554,049	\$3,500,000	\$3,500,000	\$3,500,000
Police Detail	\$0	\$1,256,395	\$993,708	\$735,000	\$735,000	\$735,000
General Revenue	\$1,607,284	\$604,143	\$193,714	\$115,000	\$115,000	\$115,000
<b>REVENUES TOTAL</b>	<b>\$3,782,398</b>	<b>\$5,588,001</b>	<b>\$2,741,471</b>	<b>\$4,350,000</b>	<b>\$4,350,000</b>	<b>\$4,350,000</b>
<b>Expenses</b>						
<b>Salaries</b>						
Regular Salaries	\$6,788,594	\$6,991,660	\$3,551,031	\$7,720,867	\$7,952,699	\$7,952,699
Overtime	\$2,075,530	\$2,190,307	\$991,777	\$1,425,000	\$1,425,000	\$1,425,000
Detail Pay	\$729,295	\$867,251	\$498,456	\$250,000	\$250,000	\$250,000
Holiday Pay	\$395,510	\$471,733	\$313,547	\$521,131	\$505,689	\$505,689
Longevity	\$273,015	\$284,438	\$0	\$340,762	\$319,378	\$319,378
Severance Pay	\$479,348	\$88,252	\$197,113	\$125,000	\$125,000	\$125,000
School Crossing Guards	\$176,941	\$177,559	\$107,948	\$179,100	\$179,100	\$179,100
Accreditation Stipend	\$0	\$0	\$111,172	\$0	\$90,250	\$90,250
Vin Checks	\$50,386	\$38,415	\$23,165	\$40,000	\$40,000	\$40,000
Stipends	\$16,892	\$22,044	\$30,492	\$118,500	\$18,500	\$18,500
Court Pay	\$17,676	\$21,370	\$12,825	\$25,000	\$25,000	\$25,000
Acting Pay	\$30,566	\$4,708	\$2,264	\$3,500	\$3,500	\$3,500
Retention	\$0	\$33,546	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$384	\$11,630	\$11,479	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$11,034,139</b>	<b>\$11,202,913</b>	<b>\$5,851,271</b>	<b>\$10,748,860</b>	<b>\$10,934,116</b>	<b>\$10,934,116</b>
<b>Benefits</b>						
Local Pension	\$3,143,480	\$3,119,735	\$1,638,000	\$3,276,114	\$3,811,651	\$3,811,651
Health Insurance	\$1,702,920	\$1,517,543	\$837,486	\$1,639,507	\$1,611,262	\$1,611,262
Medicare	\$163,133	\$157,871	\$84,304	\$126,788	\$130,892	\$130,892
Clothing Allowance	\$83,202	\$144,000	\$138,000	\$140,250	\$139,275	\$139,275
Mers Pension	\$57,270	\$59,616	\$32,141	\$71,452	\$66,248	\$66,248
Dental Insurance	\$75,777	\$62,278	\$33,072	\$56,290	\$54,128	\$54,128
Life Insurance	\$37,363	\$36,217	\$20,953	\$44,988	\$44,420	\$44,420
TIAA	\$6,745	\$2,306	\$1,265	\$3,235	\$3,481	\$3,481
Employee Assistance	-\$73	\$0	\$0	\$1,642	\$1,621	\$1,621
Deferred Compensation	\$0	\$0	\$0	\$0	\$1,250	\$1,250
FICA	-\$508,052	\$62,957	\$35,242	\$20,055	\$21,579	\$21,579
Health Coshare	-\$318,802	-\$283,816	-\$138,795	-\$324,868	-\$302,732	-\$302,732
<b>BENEFITS TOTAL</b>	<b>\$4,442,963</b>	<b>\$4,878,707</b>	<b>\$2,681,668</b>	<b>\$5,055,453</b>	<b>\$5,583,075</b>	<b>\$5,583,075</b>
<b>Supplies</b>						
Gas, Oil & Lubricants	\$240,868	\$209,856	\$99,752	\$190,750	\$190,750	\$190,750
Electricity	\$88,595	\$68,560	\$25,088	\$92,650	\$92,650	\$92,650
Uniform/Apparel Supplies	\$140,802	\$129,962	\$25,276	\$45,000	\$45,000	\$45,000
Heating Gas/Oil	\$21,042	\$24,612	\$18,062	\$21,800	\$21,800	\$21,800
General Office Expense	\$28,775	\$17,021	\$12,812	\$14,500	\$14,500	\$14,500
Supplies - Police	\$15,714	\$17,402	\$9,627	\$14,170	\$14,170	\$14,170
Supplies - Cleaning	\$7,673	\$6,774	\$1,863	\$10,000	\$10,000	\$10,000
Office Equipment	\$8,452	\$5,132	\$521	\$5,000	\$5,000	\$5,000
Fire Prevention	\$1,913	\$0	\$0	\$0	\$0	\$0
Electricity - Speed Cameras	\$1,306	\$0	\$0	\$0	\$0	\$0
<b>SUPPLIES TOTAL</b>	<b>\$555,141</b>	<b>\$479,319</b>	<b>\$193,001</b>	<b>\$393,870</b>	<b>\$393,870</b>	<b>\$393,870</b>
<b>Property</b>						
Repairs - Vehicles	\$170,068	\$212,715	\$224,991	\$150,000	\$150,000	\$150,000
Technology Software	\$88,448	\$98,550	\$50,532	\$96,350	\$96,350	\$96,350
Equipment	\$29,153	\$25,580	\$12,121	\$20,000	\$20,000	\$20,000
Repair & Maintenance -Equipment	\$1,094	\$15,766	\$4,053	\$5,000	\$5,000	\$5,000
<b>PROPERTY TOTAL</b>	<b>\$288,763</b>	<b>\$352,610</b>	<b>\$291,697</b>	<b>\$271,350</b>	<b>\$271,350</b>	<b>\$271,350</b>
<b>Purchased Property Services</b>						
Telephone/Communications	\$61,210	\$71,283	\$37,688	\$60,000	\$60,000	\$60,000
Repairs - Building	\$66,042	\$27,200	\$11,689	\$20,000	\$10,000	\$10,000
Lease Equipment	\$5,020	\$7,899	\$6,649	\$9,192	\$9,192	\$9,192
Water	\$10,960	\$10,509	\$1,981	\$7,100	\$7,100	\$7,100
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$143,231</b>	<b>\$116,891</b>	<b>\$58,006</b>	<b>\$96,292</b>	<b>\$86,292</b>	<b>\$86,292</b>

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Other Purchased Services						
Tuition Reimbursement	\$85,113	\$39,109	\$17,570	\$60,000	\$50,000	\$50,000
Training & Conferences	\$27,207	\$27,193	\$23,444	\$20,000	\$20,000	\$20,000
OTHER PURCHASED SERVICES TOTAL	<b>\$112,320</b>	<b>\$66,301</b>	<b>\$41,014</b>	<b>\$80,000</b>	<b>\$70,000</b>	<b>\$70,000</b>
Purchased Professional Services						
Purchased Professional Services	\$35,110	\$45,096	\$25,317	\$38,575	\$38,575	\$38,575
Professional Development	\$9,901	\$22,002	\$875	\$10,000	\$10,000	\$10,000
Food	\$1,052	\$569	\$877	\$2,000	\$2,000	\$2,000
Postage	\$849	\$1,215	\$404	\$3,000	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	<b>\$46,912</b>	<b>\$68,882</b>	<b>\$27,473</b>	<b>\$53,575</b>	<b>\$52,075</b>	<b>\$52,075</b>
Other						
Dues & Fees	\$6,529	\$5,811	\$4,450	\$6,265	\$6,265	\$6,265
OTHER TOTAL	<b>\$6,529</b>	<b>\$5,811</b>	<b>\$4,450</b>	<b>\$6,265</b>	<b>\$6,265</b>	<b>\$6,265</b>
EXPENSES TOTAL	<b>\$16,629,997</b>	<b>\$17,171,435</b>	<b>\$9,148,579</b>	<b>\$16,705,665</b>	<b>\$17,397,043</b>	<b>\$17,397,043</b>
REVENUES LESS EXPENSES	<b>-\$12,847,599</b>	<b>-\$11,583,435</b>	<b>-\$6,407,108</b>	<b>-\$12,355,665</b>	<b>-\$13,047,043</b>	<b>-\$13,047,043</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



## 720 - Animal Shelter

### City of East Providence - Budget Summary

#### **Who We Are:**

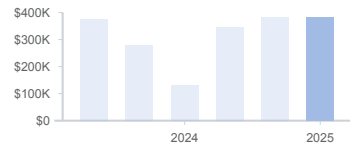
The East Providence Animal Shelter is a subdivision of the East Providence Police Department, which is devoted to every aspect of animal care -- including sanitation as well as veterinary treatment for sick and injured animals--in hopes to provide every stray and abandoned animal of the city with a suitable home. The City is currently renovating the Animal Shelter.

The shelter holds up to 18 cats and up to 22 dogs. The facility also has quarantine areas for dogs and cats to protect the citizens and animals of the city from the spread of diseases such as the rabies virus.

#### **What We Do:**

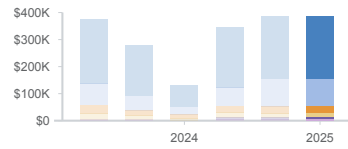
East Providence Animal Control Center's mission is to provide temporary shelter and permanent homes for the stray and abandoned domestic animals within the city and to enforce state and local laws pertaining to public safety and animal welfare. Animal Control Officers work with state and local agencies to investigate cruelty complaints and to prosecute those in violation of local ordinances and state statutes pertaining to animals. With the help of the East Providence Police Department and the Rhode Island Society for the Prevention of Cruelty to Animals (RISPCA), the animal control officers seek to enhance the quality of life for the citizens and the animals of the city through public outreach and awareness.

### 720 - Animal Shelter Expenses by Type



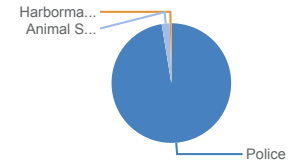
**\$383,878.00**  
Expenses in 2025

### 720 - Animal Shelter Expenses by Type



**\$383,878.00**  
Expenses in 2025

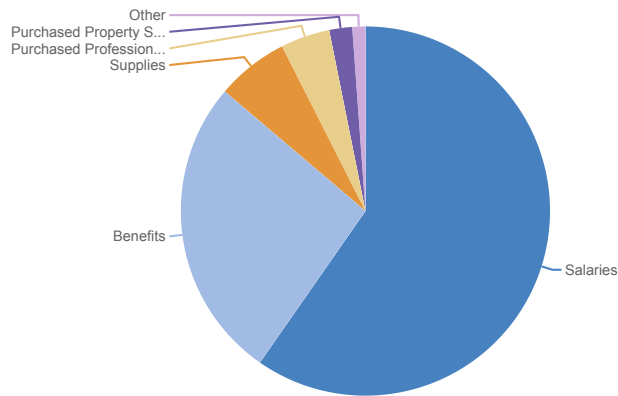
### 7. Police Categories



**\$17,858,338.00**  
Expenses in 2025

### 720 - Animal Shelter Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$383,878.00**  
Expenses in 2025

### 720 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
ANIMAL CONTROL OFFICER PNDKPR	1	1
ANIMAL CONTROL POUND KEEPER	1	1
ANIMAL CONTROL SUPERVISOR	1	1
<b>FTE*</b>	<b>3</b>	<b>3</b>

### 720 - Animal Shelter Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$237,486	\$188,888	\$78,269	\$221,701	\$229,113	\$229,113
<b>Benefits</b>	\$82,109	\$56,029	\$28,506	\$70,745	\$101,815	\$101,815
<b>Supplies</b>	\$27,921	\$19,394	\$15,319	\$24,300	\$24,300	\$24,300
<b>Purchased Professional Services</b>	\$22,345	\$14,627	\$5,879	\$16,550	\$16,550	\$16,550

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Purchased Property Services</b>	\$2,419	\$999	\$1,223	\$7,700	\$7,700	\$7,700
<b>Property</b>	\$1,550	\$1,355	\$388	\$2,900	\$2,900	\$2,900
<b>Other Purchased Services</b>	\$1,771	\$882	\$35	\$2,500	\$1,500	\$1,500
<b>TOTAL</b>	<b>\$375,603</b>	<b>\$282,174</b>	<b>\$129,618</b>	<b>\$346,396</b>	<b>\$383,878</b>	<b>\$383,878</b>

## 720 - Animal Shelter: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$9,953	\$6,072	\$2,865	\$5,000	\$5,000	\$5,000
<b>REVENUES TOTAL</b>	<b>\$9,953</b>	<b>\$6,072</b>	<b>\$2,865</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>Expenses</b>						
<b>Salaries</b>						
Regular Salaries	\$170,949	\$92,356	\$59,839	\$150,255	\$162,303	\$162,303
Part Time / Temporary Pay	\$44,447	\$37,413	\$8,685	\$56,810	\$56,810	\$56,810
Overtime	\$12,066	\$33,950	\$9,745	\$10,000	\$10,000	\$10,000
Longevity	\$9,426	\$5,408	\$0	\$4,636	\$0	\$0
Severance Pay	\$0	\$11,744	\$0	\$0	\$0	\$0
Acting Pay	\$0	\$6,810	\$0	\$0	\$0	\$0
Holiday Pay	\$598	\$1,208	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$237,486</b>	<b>\$188,888</b>	<b>\$78,269</b>	<b>\$221,701</b>	<b>\$229,113</b>	<b>\$229,113</b>
<b>Benefits</b>						
Health Insurance	\$25,345	\$19,435	\$8,861	\$27,116	\$54,782	\$54,782
Mers Pension	\$37,810	\$21,241	\$13,049	\$34,215	\$35,853	\$35,853
FICA	\$14,365	\$11,745	\$4,813	\$9,603	\$10,094	\$10,094
Medicare	\$3,360	\$2,747	\$1,125	\$2,246	\$2,361	\$2,361
TIAA	\$1,932	\$995	\$590	\$1,549	\$1,628	\$1,628
Dental Insurance	\$902	\$571	\$311	\$946	\$2,225	\$2,225
Life Insurance	\$1,212	\$674	\$404	\$1,212	\$1,263	\$1,263
Clothing Allowance	\$665	\$665	\$400	\$0	\$0	\$0
Deferred Compensation	\$0	\$0	\$0	\$0	\$500	\$500
Employee Assistance	\$0	\$0	\$0	\$50	\$50	\$50
Health Coshare	-\$3,483	-\$2,043	-\$1,048	-\$6,192	-\$6,941	-\$6,941
<b>BENEFITS TOTAL</b>	<b>\$82,109</b>	<b>\$56,029</b>	<b>\$28,506</b>	<b>\$70,745</b>	<b>\$101,815</b>	<b>\$101,815</b>
<b>Supplies</b>						
Electricity	\$12,708	\$11,865	\$12,685	\$11,000	\$11,000	\$11,000
Heating Gas/Oil	\$7,715	\$3,666	\$888	\$8,000	\$8,000	\$8,000
Supplies - Cleaning	\$3,944	\$1,538	\$851	\$3,000	\$3,000	\$3,000
Uniform/Apparel Supplies	\$1,326	\$951	\$754	\$1,500	\$1,500	\$1,500
General Office Expense	\$525	\$268	\$141	\$800	\$800	\$800
Gas, Oil & Lubricants	\$1,704	\$1,106	\$0	\$0	\$0	\$0
<b>SUPPLIES TOTAL</b>	<b>\$27,921</b>	<b>\$19,394</b>	<b>\$15,319</b>	<b>\$24,300</b>	<b>\$24,300</b>	<b>\$24,300</b>
<b>Purchased Professional Services</b>						
Purchased Professional Services	\$20,573	\$13,796	\$5,569	\$15,000	\$15,000	\$15,000
Food	\$1,747	\$815	\$306	\$1,500	\$1,500	\$1,500
Postage	\$25	\$16	\$3	\$50	\$50	\$50
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$22,345</b>	<b>\$14,627</b>	<b>\$5,879</b>	<b>\$16,550</b>	<b>\$16,550</b>	<b>\$16,550</b>
<b>Purchased Property Services</b>						
Repairs - Building	\$353	\$23	\$575	\$5,000	\$5,000	\$5,000
Water	\$1,115	\$677	\$498	\$1,500	\$1,500	\$1,500
Telephone/Communications	\$952	\$299	\$150	\$1,200	\$1,200	\$1,200
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$2,419</b>	<b>\$999</b>	<b>\$1,223</b>	<b>\$7,700</b>	<b>\$7,700</b>	<b>\$7,700</b>
<b>Property</b>						
Repair & Maintenance -Equipment	\$1,193	\$998	\$0	\$2,000	\$2,000	\$2,000
Technology Software	\$357	\$357	\$388	\$400	\$400	\$400
Repairs - Vehicles	\$0	\$0	\$0	\$500	\$500	\$500
<b>PROPERTY TOTAL</b>	<b>\$1,550</b>	<b>\$1,355</b>	<b>\$388</b>	<b>\$2,900</b>	<b>\$2,900</b>	<b>\$2,900</b>
<b>Other Purchased Services</b>						
Training & Conferences	\$1,200	\$0	\$0	\$2,000	\$1,000	\$1,000
Printing - Forms	\$571	\$882	\$35	\$500	\$500	\$500



	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
OTHER PURCHASED SERVICES TOTAL	\$1,771	\$882	\$35	\$2,500	\$1,500	\$1,500
EXPENSES TOTAL	\$375,603	\$282,174	\$129,618	\$346,396	\$383,878	\$383,878
REVENUES LESS EXPENSES	-\$365,650	-\$276,102	-\$126,752	-\$341,396	-\$378,878	-\$378,878

City of East Providence, RI  
<https://www.eastprovidenceri.gov/>

## 730 - Harbormaster

### City of East Providence - Budget Summary



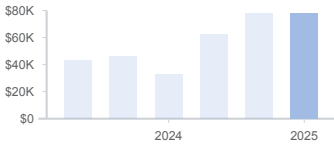
### Who We Are:

The Harbor Master Division is comprised of the harbormaster and four assistant harbormasters. The harbormaster reports to the Chief of Police. The division works with the Harbor Commission on matters involving the Harbor Management Plan. It also works with the City Council to assist in developing the waterfront.

### What We Do:

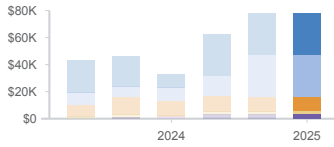
The Harbormasters patrol the 14.4 miles of our shoreline and maintains the mooring areas which contain approximately 300 vessels. In addition, the division operates a Pumpout boat. The assistants provide patrol and the pumpout boat operates from Memorial Day weekend through Columbus Day weekend. The harbormaster patrols throughout the year. The patrol duties include working with the US Coast Guard (USCG) during calls for vessels-in-distress and with the USCG and East Providence Police Department during Homeland Security details.

### 730 - Harbor Master Expenses by Type



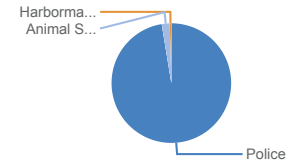
**\$77,417.00**  
Expenses in 2025

### 730 - Harbor Master Expenses by Type



**\$77,417.00**  
Expenses in 2025

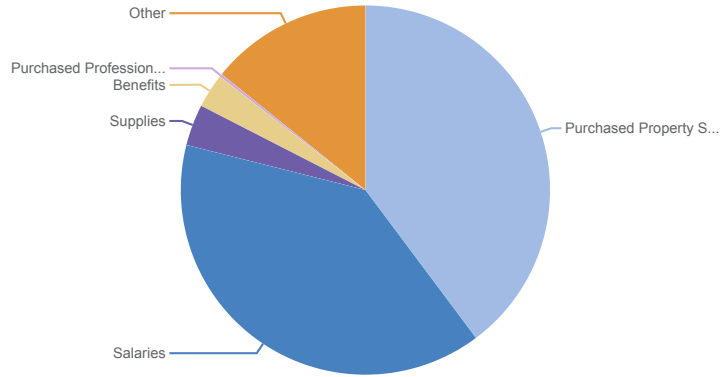
### 7. Police Categories



**\$17,858,338.00**  
Expenses in 2025

### 730 - Harbor Master Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



**\$77,417.00**  
Expenses in 2025

### 730 - Harbor Master Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$23,759	\$22,571	\$9,462	\$30,300	\$30,300	\$30,300
<b>Purchased Property Services</b>	\$9,549	\$7,580	\$10,053	\$14,800	\$30,800	\$30,800
<b>Other</b>	\$7,750	\$13,356	\$10,944	\$11,750	\$11,000	\$11,000
<b>Benefits</b>	\$1,817	\$1,727	\$724	\$2,180	\$2,317	\$2,317
<b>Supplies</b>	\$0	\$881	\$0	\$2,800	\$2,800	\$2,800
<b>Purchased Professional Services</b>	\$78	\$114	\$1,720	\$200	\$200	\$200
<b>TOTAL</b>	<b>\$42,954</b>	<b>\$46,229</b>	<b>\$32,902</b>	<b>\$62,030</b>	<b>\$77,417</b>	<b>\$77,417</b>

### 730 - Harbor Master: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$38,600	\$48,575	\$42,285	\$62,500	\$48,000	\$48,000

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
REVENUES TOTAL	\$38,600	\$48,575	\$42,285	\$62,500	\$48,000	\$48,000
<b>Expenses</b>						
Salaries						
Part Time / Temporary Pay	\$21,734	\$22,571	\$9,462	\$30,300	\$30,300	\$30,300
Overtime	\$2,025	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$23,759	\$22,571	\$9,462	\$30,300	\$30,300	\$30,300
Purchased Property Services						
Repairs & Maintenance	\$9,549	\$7,580	\$10,053	\$14,000	\$30,000	\$30,000
Telephone/Communications	\$0	\$0	\$0	\$800	\$800	\$800
PURCHASED PROPERTY SERVICES TOTAL	\$9,549	\$7,580	\$10,053	\$14,800	\$30,800	\$30,800
Other						
Docking Fees	\$7,750	\$13,356	\$10,944	\$11,750	\$11,000	\$11,000
OTHER TOTAL	\$7,750	\$13,356	\$10,944	\$11,750	\$11,000	\$11,000
Benefits						
FICA	\$1,473	\$1,399	\$587	\$2,180	\$1,877	\$1,877
Medicare	\$344	\$327	\$137	\$0	\$440	\$440
BENEFITS TOTAL	\$1,817	\$1,727	\$724	\$2,180	\$2,317	\$2,317
Supplies						
Gas, Oil & Lubricants	\$0	\$881	\$0	\$2,500	\$2,500	\$2,500
General Office Expense	\$0	\$0	\$0	\$300	\$300	\$300
SUPPLIES TOTAL	\$0	\$881	\$0	\$2,800	\$2,800	\$2,800
Purchased Professional Services						
Purchased Professional Services	\$0	\$0	\$1,630	\$0	\$0	\$0
Postage	\$78	\$114	\$90	\$200	\$200	\$200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$78	\$114	\$1,720	\$200	\$200	\$200
EXPENSES TOTAL	\$42,954	\$46,229	\$32,902	\$62,030	\$77,417	\$77,417
REVENUES LESS EXPENSES	-\$4,354	\$2,346	\$9,383	\$470	-\$29,417	-\$29,417

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



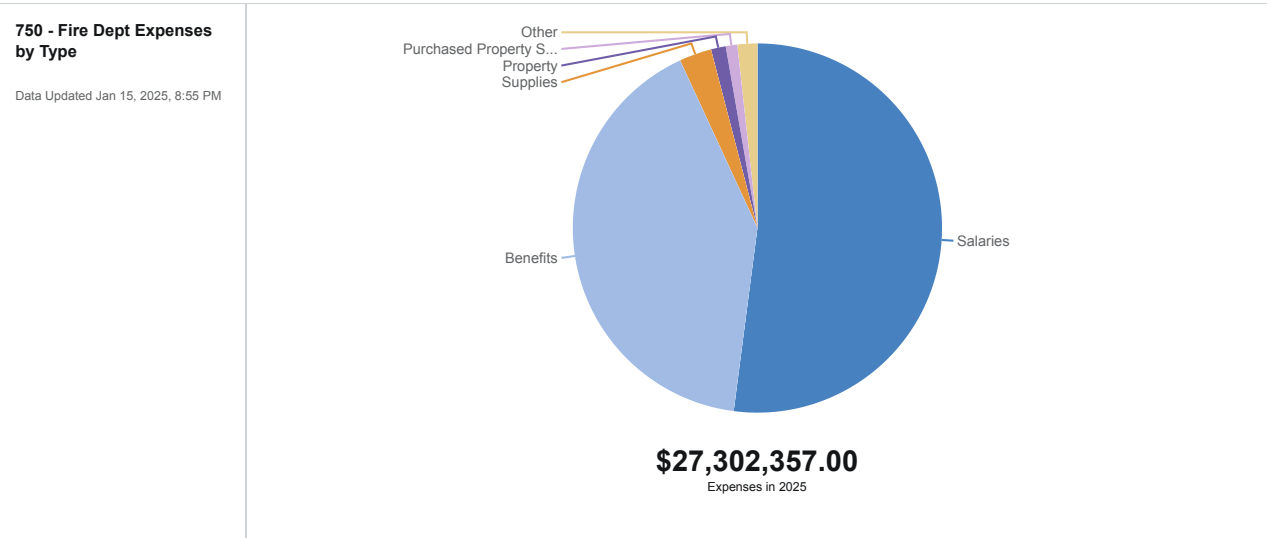
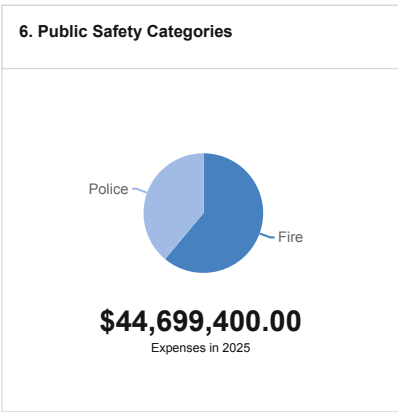
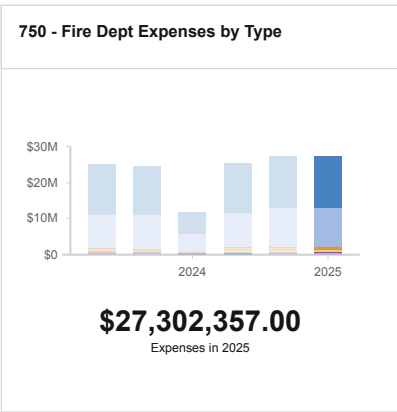
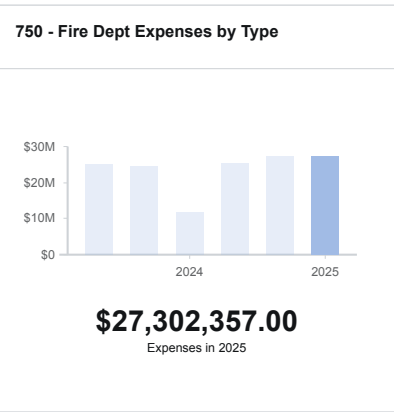
## 750 - Fire Department City of East Providence - Budget Summary

### Who We Are:

The East Providence Fire Department has established itself as a leading public safety agency within the state. When fully staffed, the department consists of 127 employees who operate under the supervision of the Chief of the Department. The Fire Department is strategically placed within the city to rapidly deploy resources in times of emergency. The department currently protects the city with five engine companies, two ladder companies, four Advanced Life Support (ALS) rescues and several support vehicles. The department operates as part of the Port of Providence Marine Strike Team, which protects surrounding coastal waters. The department is also designated as one of the state's regional hazardous materials teams, providing mitigation operations to the East Bay and surrounding areas.

### What We Do:

The East Providence Fire Department's primary mission is to protect the lives and property of its citizens through the delivery of emergency medical services, fire suppression operations and fire prevention activities. Additionally, the department provides hazardous materials control, technical rescue and maritime safety operations. The Fire Department responds to more than 13,800 calls for service. The EPFD operates within the National Incident Management System, which includes working collaboratively with other emergency service personnel at the local, state and federal levels.



**750 FTE**

Position Name*	FY2024	FY2025
<b>FTE*</b>		
FIRE LIEUTENANT	22	21
FIRE CHIEF'S AIDE	1	1
BATTALION CHIEF	4	4
FIREFIGHTER	77	71.31
PROBATIONARY FIREFIGHTER	0	0
ASSISTANT TRAINING DIRECTOR	0	1
TRAINING DIRECTOR	0	1
ASSISTANT FIRE MARSHALL	0	1
RESCUE CAPTAIN	4	4
FIRE MARSHALL	0	1
FIRE CAPTAIN	9	7
FIRE CHIEF	1	1
EMS COORDINATOR	1	1
FIRE ALARM INSPECTOR	1	1
FIRE PREVENTION&TRAINING SECRETARY	1	1

Position Name*	FY2024	FY2025
FTE*	121	116.31

#### 750 - Fire Dept Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$13,895,555	\$13,535,511	\$6,292,575	\$13,826,449	\$14,211,990	\$14,211,990
<b>Benefits</b>	\$9,397,708	\$9,559,995	\$4,999,558	\$9,618,282	\$11,211,452	\$11,211,452
<b>Supplies</b>	\$798,681	\$688,486	\$266,571	\$858,127	\$773,020	\$773,020
<b>Property</b>	\$293,206	\$432,850	\$180,249	\$324,458	\$353,415	\$353,415
<b>Purchased Property Services</b>	\$296,612	\$178,791	\$86,017	\$307,450	\$275,650	\$275,650
<b>Purchased Professional Services</b>	\$214,445	\$178,660	\$129,690	\$310,200	\$257,130	\$257,130
<b>Other Purchased Services</b>	\$67,656	\$49,356	\$6,056	\$157,250	\$213,250	\$213,250
<b>Other</b>	\$3,490	\$3,730	\$2,998	\$4,500	\$6,450	\$6,450
<b>TOTAL</b>	<b>\$24,967,354</b>	<b>\$24,627,380</b>	<b>\$11,963,714</b>	<b>\$25,406,716</b>	<b>\$27,302,357</b>	<b>\$27,302,357</b>

#### 750 - Fire Dept: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
Fire Rescue Billing	\$0	\$2,525,053	\$1,311,196	\$2,450,000	\$2,600,000	\$2,600,000
General Revenue	\$2,646,696	\$252,268	\$108,998	\$199,379	\$356,814	\$356,814
<b>REVENUES TOTAL</b>	<b>\$2,646,696</b>	<b>\$2,777,322</b>	<b>\$1,420,194</b>	<b>\$2,649,379</b>	<b>\$2,956,814</b>	<b>\$2,956,814</b>
<b>Expenses</b>						
<b>Salaries</b>						
Regular Salaries	\$8,019,776	\$8,654,816	\$4,075,860	\$8,791,977	\$9,244,452	\$9,244,452
Overtime	\$4,197,625	\$3,229,893	\$1,587,394	\$3,287,213	\$3,230,296	\$3,230,296
Holiday Pay	\$552,211	\$618,772	\$284,584	\$621,110	\$655,084	\$655,084
Longevity	\$352,400	\$347,251	\$312	\$357,857	\$387,500	\$387,500
Severance Pay	\$253,902	\$200,578	\$142,398	\$307,465	\$261,756	\$261,756
Acting Pay	\$323,788	\$288,194	\$119,027	\$180,173	\$180,173	\$180,173
Stipends	\$82,123	\$147,813	\$64,268	\$171,800	\$168,875	\$168,875
Part Time / Temporary Pay	\$62,026	\$30,839	\$13,919	\$68,854	\$43,854	\$43,854
Detail Pay	\$46,512	\$17,355	\$4,813	\$40,000	\$40,000	\$40,000
Certifications	\$5,192	\$0	\$0	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$13,895,555</b>	<b>\$13,535,511</b>	<b>\$6,292,575</b>	<b>\$13,826,449</b>	<b>\$14,211,990</b>	<b>\$14,211,990</b>
<b>Benefits</b>						
Local Pension	\$7,260,997	\$7,201,391	\$3,835,000	\$7,655,179	\$8,917,764	\$8,917,764
Health Insurance	\$1,635,280	\$1,775,996	\$871,885	\$1,401,078	\$1,687,341	\$1,687,341
Clothing Allowance	\$165,619	\$221,163	\$123,213	\$251,800	\$284,150	\$284,150
Medicare	\$195,872	\$189,695	\$87,240	\$147,214	\$155,624	\$155,624
Dental Insurance	\$82,515	\$83,663	\$40,403	\$66,095	\$67,543	\$67,543
Mers Pension	\$40,283	\$42,931	\$21,804	\$48,940	\$51,035	\$51,035
Life Insurance	\$0	\$46,231	\$17,758	\$35,768	\$34,707	\$34,707
FICA	\$32,424	\$14,201	\$7,045	\$14,018	\$14,625	\$14,625
TIAA	\$1,843	\$2,164	\$1,075	\$1,784	\$2,359	\$2,359
Employee Assistance	\$0	\$0	\$0	\$1,947	\$1,881	\$1,881
Health Coshare	-\$17,123	-\$17,440	-\$5,865	-\$5,541	-\$5,577	-\$5,577
<b>BENEFITS TOTAL</b>	<b>\$9,397,708</b>	<b>\$9,559,995</b>	<b>\$4,999,558</b>	<b>\$9,618,282</b>	<b>\$11,211,452</b>	<b>\$11,211,452</b>
<b>Supplies</b>						
Gas, Oil & Lubricants	\$176,847	\$160,571	\$73,253	\$160,000	\$166,400	\$166,400
Medical Supplies	\$134,661	\$147,237	\$56,890	\$180,000	\$180,000	\$180,000
Firefighter Equipment	\$152,515	\$108,889	\$12,569	\$113,350	\$94,350	\$94,350
Electricity	\$78,208	\$73,930	\$43,746	\$120,000	\$120,000	\$120,000
Heating Gas/Oil	\$53,686	\$69,258	\$56,432	\$110,000	\$110,000	\$110,000
Uniform/Apparel Supplies	\$171,806	\$87,412	\$9,311	\$115,577	\$39,170	\$39,170
Supplies - Cleaning	\$13,618	\$16,408	\$8,688	\$20,000	\$22,500	\$22,500
Fire Supplies	\$3,530	\$8,895	\$637	\$16,500	\$16,500	\$16,500

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
General Office Expense	\$3,189	\$5,320	\$2,184	\$8,500	\$8,500	\$8,500
Fire Prevention	\$4,095	\$4,087	\$994	\$6,500	\$6,500	\$6,500
Books	\$3,111	\$3,230	\$523	\$6,000	\$7,400	\$7,400
Supplies - Electrical	\$939	\$872	\$334	\$1,700	\$1,700	\$1,700
Office Equipment	\$2,477	\$2,377	\$1,009	\$0	\$0	\$0
<b>SUPPLIES TOTAL</b>	<b>\$798,681</b>	<b>\$688,486</b>	<b>\$266,571</b>	<b>\$858,127</b>	<b>\$773,020</b>	<b>\$773,020</b>
Property						
Repairs - Vehicles	\$211,179	\$338,451	\$137,569	\$198,000	\$206,725	\$206,725
Technology Software	\$71,411	\$48,497	\$13,785	\$65,148	\$82,880	\$82,880
Repair & Maintenance -Equipment	\$10,615	\$45,902	\$28,896	\$61,310	\$63,810	\$63,810
<b>PROPERTY TOTAL</b>	<b>\$293,206</b>	<b>\$432,850</b>	<b>\$180,249</b>	<b>\$324,458</b>	<b>\$353,415</b>	<b>\$353,415</b>
Purchased Property Services						
Repairs - Building	\$224,385	\$101,882	\$40,415	\$163,000	\$123,700	\$123,700
Telephone/Communications	\$49,870	\$51,407	\$35,667	\$108,200	\$115,700	\$115,700
Water	\$19,012	\$18,974	\$9,935	\$24,250	\$24,250	\$24,250
Rentals	\$3,345	\$6,528	\$0	\$11,000	\$11,000	\$11,000
Maintenance - Signal System	\$0	\$0	\$0	\$1,000	\$1,000	\$1,000
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$296,612</b>	<b>\$178,791</b>	<b>\$86,017</b>	<b>\$307,450</b>	<b>\$275,650</b>	<b>\$275,650</b>
Purchased Professional Services						
Purchased Professional Services	\$213,775	\$177,853	\$129,432	\$308,500	\$255,430	\$255,430
Postage	\$671	\$807	\$258	\$1,700	\$1,700	\$1,700
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$214,445</b>	<b>\$178,660</b>	<b>\$129,690</b>	<b>\$310,200</b>	<b>\$257,130</b>	<b>\$257,130</b>
Other Purchased Services						
Training & Conferences	\$10,650	\$21,555	\$5,181	\$22,000	\$137,200	\$137,200
Unreimbursed Medical	\$42,310	\$25,260	\$0	\$102,750	\$43,550	\$43,550
Tuition Reimbursement	\$14,697	\$1,747	\$875	\$30,000	\$30,000	\$30,000
Advertising, Printing	\$0	\$794	\$0	\$2,500	\$2,500	\$2,500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$67,656</b>	<b>\$49,356</b>	<b>\$6,056</b>	<b>\$157,250</b>	<b>\$213,250</b>	<b>\$213,250</b>
Other						
Dues & Fees	\$3,490	\$3,730	\$2,998	\$4,500	\$6,450	\$6,450
<b>OTHER TOTAL</b>	<b>\$3,490</b>	<b>\$3,730</b>	<b>\$2,998</b>	<b>\$4,500</b>	<b>\$6,450</b>	<b>\$6,450</b>
<b>EXPENSES TOTAL</b>	<b>\$24,967,354</b>	<b>\$24,627,380</b>	<b>\$11,963,714</b>	<b>\$25,406,716</b>	<b>\$27,302,357</b>	<b>\$27,302,357</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$22,320,658</b>	<b>-\$21,850,059</b>	<b>-\$10,543,520</b>	<b>-\$22,757,337</b>	<b>-\$24,345,543</b>	<b>-\$24,345,543</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>



# 760 - Public Safety Communications

## City of East Providence - Budget Summary

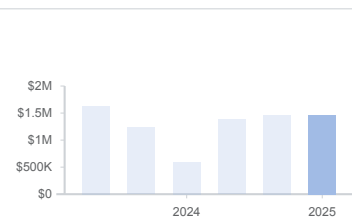
### Who We Are:

The East Providence Central Communications Dispatch Center handles both police, fire and EMS calls. The Center is staffed 24 hours a day, 365 days a year with dedicated civilian dispatchers.

### What We Do:

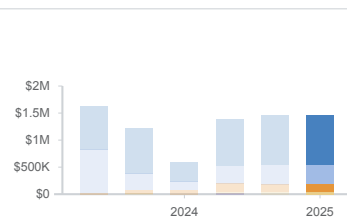
The East Providence Central Communications Dispatch Center receives all incoming police and fire department emergency and non-emergency calls for assistance. Staff, often working under stress-full conditions, provide the operation of radio dispatching services to the police and fire department. Dispatchers monitor burglar, hold up and fire related alarms. They operate police and fire computer terminals, continually monitoring and overseeing the safety of police officers and fire fighters in the field. Dispatchers coordinate emergency mutual aid from and to the City of East Providence. Dispatchers greet people entering the police station and monitor police department and city surveillance cameras. .

760 - Dispatch Expenses by Type



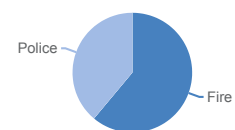
**\$1,469,301.00**  
Expenses in 2025

760 - Dispatch Expenses by Type



**\$1,469,301.00**  
Expenses in 2025

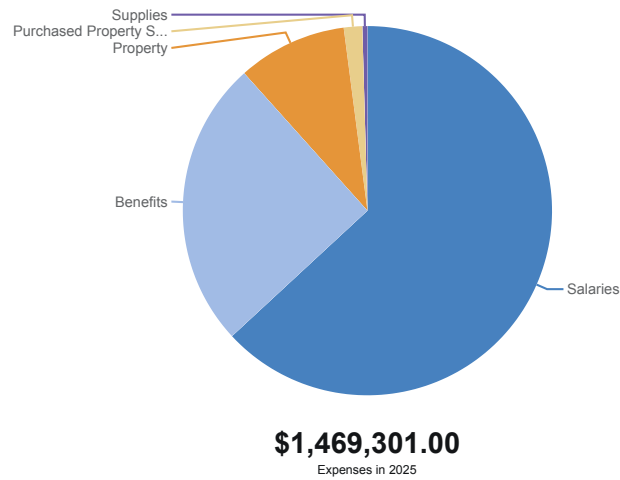
6. Public Safety Categories



**\$44,699,400.00**  
Expenses in 2025

### 760 - Dispatch Expenses by Type

Data Updated Jan 15, 2025, 8:55 PM



### 760 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
CENTRAL COMMUNICATION DISPATCH	11	11
<b>FTE*</b>	<b>11</b>	<b>11</b>

### 760 - Dispatch Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Salaries</b>	\$819,682	\$836,213	\$362,700	\$866,981	\$927,273	\$927,273
<b>Benefits</b>	\$808,109	\$311,273	\$155,521	\$328,806	\$371,078	\$371,078
<b>Property</b>	\$6,109	\$68,156	\$62,242	\$140,700	\$140,700	\$140,700
<b>Purchased Property Services</b>	\$5,851	\$9,708	\$6,346	\$23,750	\$23,750	\$23,750
<b>Supplies</b>	\$2,405	\$1,548	\$1,359	\$22,800	\$6,500	\$6,500
<b>TOTAL</b>	<b>\$1,642,157</b>	<b>\$1,226,898</b>	<b>\$588,168</b>	<b>\$1,383,037</b>	<b>\$1,469,301</b>	<b>\$1,469,301</b>

### 760 - Public Safety Communications: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
<b>Revenues</b>						
General Revenue	\$0	\$793	\$0	\$0	\$0	\$0
<b>REVENUES TOTAL</b>	<b>\$0</b>	<b>\$793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>						
<b>Salaries</b>						
Regular Salaries	\$513,311	\$599,111	\$282,760	\$791,846	\$704,193	\$704,193
Overtime	\$214,625	\$184,146	\$76,556	\$9,672	\$150,000	\$150,000
Part Time / Temporary Pay	\$25,466	\$28,685	\$1,361	\$45,000	\$45,000	\$45,000
Longevity	\$17,980	\$18,856	\$0	\$20,463	\$22,580	\$22,580
Holiday Pay	\$26,457	\$0	\$0	\$0	\$0	\$0
Severance Pay	\$20,509	\$2,308	\$946	\$0	\$0	\$0
Accreditation Stipend	\$0	\$0	\$0	\$0	\$5,500	\$5,500
Acting Pay	\$1,333	\$3,108	\$1,077	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$819,682</b>	<b>\$836,213</b>	<b>\$362,700</b>	<b>\$866,981</b>	<b>\$927,273</b>	<b>\$927,273</b>
<b>Benefits</b>						
FICA	\$622,165	\$50,478	\$21,991	\$41,247	\$45,571	\$45,571

	FY 22 Actual	FY 23 Actual	FY 24 Half Year	FY 24 Budget	FY 25 Mayor	FY 25 Adopted
Mers Pension	\$112,660	\$126,164	\$57,980	\$146,232	\$161,759	\$161,759
Health Insurance	\$76,368	\$120,836	\$66,961	\$137,964	\$145,793	\$145,793
Medicare	\$2,849	\$11,848	\$5,143	\$9,647	\$10,658	\$10,658
Dental Insurance	\$4,476	\$6,739	\$3,344	\$6,409	\$7,318	\$7,318
TIAA	\$1,258	\$6,259	\$2,830	\$6,653	\$7,350	\$7,350
Life Insurance	\$3,390	\$3,705	\$2,054	\$4,446	\$4,446	\$4,446
Clothing Allowance	\$1,473	\$3,300	\$3,300	\$3,300	\$0	\$0
Deferred Compensation	\$0	\$0	\$0	\$0	\$2,750	\$2,750
Employee Assistance	\$73	\$0	\$0	\$182	\$182	\$182
Health Coshare	-\$16,602	-\$18,058	-\$8,082	-\$27,274	-\$14,749	-\$14,749
<b>BENEFITS TOTAL</b>	<b>\$808,109</b>	<b>\$311,273</b>	<b>\$155,521</b>	<b>\$328,806</b>	<b>\$371,078</b>	<b>\$371,078</b>
Property						
Technology Software	\$6,109	\$66,186	\$62,242	\$140,700	\$140,700	\$140,700
Computer Hardware / Electrical	\$0	\$1,969	\$0	\$0	\$0	\$0
<b>PROPERTY TOTAL</b>	<b>\$6,109</b>	<b>\$68,156</b>	<b>\$62,242</b>	<b>\$140,700</b>	<b>\$140,700</b>	<b>\$140,700</b>
Purchased Property Services						
Telephone/Communications	\$5,851	\$9,048	\$6,346	\$23,750	\$23,750	\$23,750
Supplies - Technology	\$0	\$660	\$0	\$0	\$0	\$0
<b>PURCHASED PROPERTY SERVICES TOTAL</b>	<b>\$5,851</b>	<b>\$9,708</b>	<b>\$6,346</b>	<b>\$23,750</b>	<b>\$23,750</b>	<b>\$23,750</b>
Supplies						
General Office Expense	\$554	\$1,356	\$1,359	\$18,300	\$2,000	\$2,000
Office Equipment	\$1,851	\$192	\$0	\$4,500	\$4,500	\$4,500
<b>SUPPLIES TOTAL</b>	<b>\$2,405</b>	<b>\$1,548</b>	<b>\$1,359</b>	<b>\$22,800</b>	<b>\$6,500</b>	<b>\$6,500</b>
<b>EXPENSES TOTAL</b>	<b>\$1,642,157</b>	<b>\$1,226,898</b>	<b>\$588,168</b>	<b>\$1,383,037</b>	<b>\$1,469,301</b>	<b>\$1,469,301</b>
<b>REVENUES LESS EXPENSES</b>	<b>-\$1,642,157</b>	<b>-\$1,226,105</b>	<b>-\$588,168</b>	<b>-\$1,383,037</b>	<b>-\$1,469,301</b>	<b>-\$1,469,301</b>

City of East Providence, RI

<https://www.eastprovidence.com/>

## 140 - Wastewater

### City of East Providence - Budget Summary

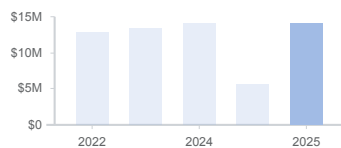
#### Who We Are:

The city's wastewater facility and collections system is operated and maintained by Veolia

#### What We Do:

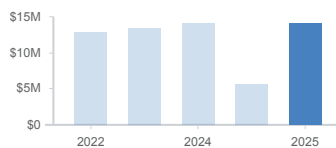
Veolia operates and maintains the city's wastewater treatment facility and 26 sewer pumping stations as well as 130 miles of sewer pipelines. It treats an average of 2.5 million gallons of wastewater per day, serving approximately 46,100 customers in East Providence and Barrington.

140- Wastewater Expenses by Type



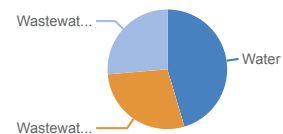
**\$14,156,156.00**  
Expenses in 2025

140- Wastewater Expenses by Fund



**\$14,156,156.00**  
Expenses in 2025

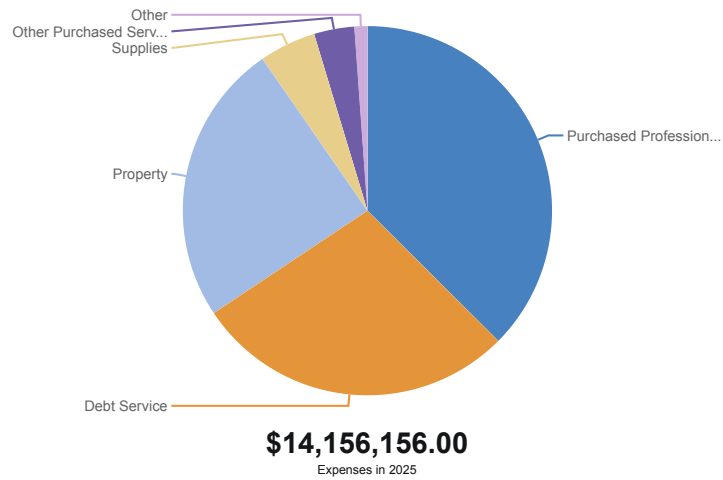
Enterprise Expense by Department



**\$25,934,279.00**  
Expenses in 2025

## 140- Wastewater Expenses by Type

Data Updated Jan 15, 2025, 8:54 PM



## 140 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
DIRECTOR OF PUBLIC WORKS	0.1	0.1
ASSOC.ENG.I	0.1	0.1
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0	0.1
OFFICE MANAGER	0.1	0
ACCT MAINT CLERK/PAYROLL BACKUP	0	0.25
ENGINEERING AIDE II	0.1	0.1
ACCOUNT MAINTENANCE CLERK	0.5	0.5
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0.1
<b>FTE*</b>	<b>1.3</b>	<b>1.55</b>

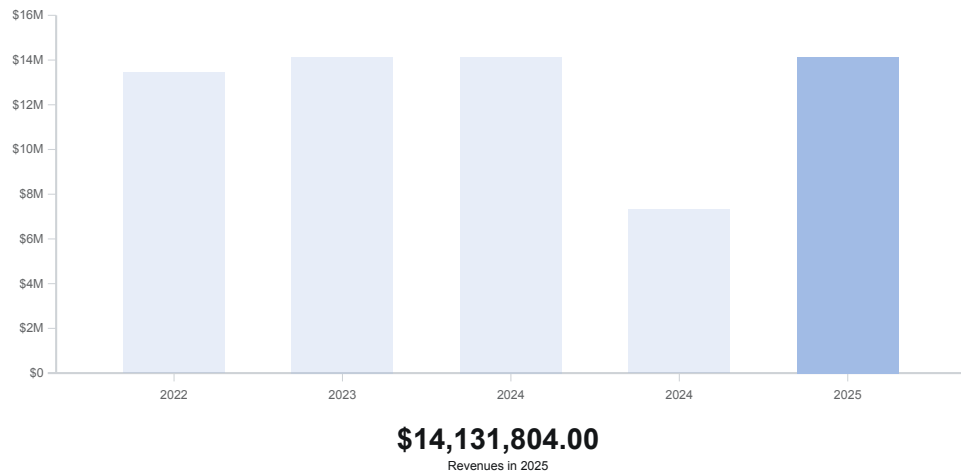
## 140- Wastewater Expenses by Type

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Purchased Professional Services</b>	\$5,435,563	\$5,898,481	\$5,302,472	\$3,040,991	\$5,302,472
<b>Property</b>	\$3,184,758	\$3,383,376	\$3,500,000	\$1,685,156	\$3,500,000
<b>Debt Service</b>	\$2,873,780	\$2,797,389	\$3,989,730	\$313,574	\$3,989,730
<b>Supplies</b>	\$670,898	\$647,264	\$702,894	\$443,015	\$702,894
<b>Other Purchased Services</b>	\$548,503	\$621,670	\$500,000	\$136,298	\$500,000
<b>Salaries</b>	\$93,555	\$92,278	\$94,350	\$39,767	\$108,650
<b>Benefits</b>	\$39,667	\$40,100	\$42,358	\$18,411	\$52,410
<b>TOTAL</b>	<b>\$12,846,724</b>	<b>\$13,480,558</b>	<b>\$14,131,804</b>	<b>\$5,677,213</b>	<b>\$14,156,156</b>

## 140 - Wastewater Revenue

**140- wastewater revenue**

Data Updated Jan 15, 2025, 8:54 PM

**140 - Wastewater: Proposed Budget Detail**

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Revenues</b>					
Service Sewer Consumption	\$8,290,081	\$8,620,813	\$7,551,336	\$4,056,388	\$7,551,336
Sewer Consumption	\$3,410,520	\$3,435,072	\$3,450,000	\$1,842,012	\$3,450,000
Service Sewer Facility	\$1,045,099	\$1,490,816	\$1,265,000	\$1,085,295	\$1,265,000
Sewer Barrington	\$0	\$0	\$1,620,000	\$67,649	\$1,620,000
Sewer Facility	\$92,337	\$133,933	\$90,000	\$94,698	\$90,000
New Sewer Connection	\$381,203	\$20,150	\$10,000	\$61,520	\$10,000
Penalty - Harris	\$49,954	\$110,717	\$75,000	\$55,857	\$75,000
Interest - DSR	\$25,201	\$190,669	\$0	\$0	\$0
Loan Forgiveness	\$77,285	\$94,256	\$0	\$0	\$0
WPC Permit	\$18,242	\$20,642	\$25,000	\$19,342	\$25,000
Interest	\$1,461	\$356	\$30,468	\$179	\$30,468
Other - Sewer	\$23,913	\$8,695	\$10,000	\$8,356	\$10,000
Miscellaneous Revenue	\$7,272	\$7,980	\$0	\$852	\$0
Sewer Interest	\$0	\$0	\$5,000	\$0	\$5,000
Tax Refunds	-\$23	-\$1,661	\$0	\$0	\$0
<b>REVENUES TOTAL</b>	<b>\$13,422,545</b>	<b>\$14,132,438</b>	<b>\$14,131,804</b>	<b>\$7,292,149</b>	<b>\$14,131,804</b>
<b>Expenses</b>					
<b>Purchased Professional Services</b>					
Purchased Professional Services	\$5,391,048	\$5,847,796	\$5,267,472	\$3,013,410	\$5,267,472
Postage	\$44,515	\$50,685	\$35,000	\$27,580	\$35,000
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$5,435,563</b>	<b>\$5,898,481</b>	<b>\$5,302,472</b>	<b>\$3,040,991</b>	<b>\$5,302,472</b>
<b>Property</b>					
Sewer - NBC	\$3,184,758	\$3,383,376	\$3,500,000	\$1,685,156	\$3,500,000
<b>PROPERTY TOTAL</b>	<b>\$3,184,758</b>	<b>\$3,383,376</b>	<b>\$3,500,000</b>	<b>\$1,685,156</b>	<b>\$3,500,000</b>
<b>Debt Service</b>					
Bond Principal Pmt	\$0	\$0	\$2,791,000	\$0	\$2,791,000
Bond Interest	\$951,728	\$877,717	\$1,025,317	\$238,720	\$1,025,317
Depreciation	\$1,743,940	\$1,728,676	\$0	\$0	\$0
Bond/Ran/Tan/Riib Fees	\$178,112	\$190,996	\$173,413	\$74,853	\$173,413
<b>DEBT SERVICE TOTAL</b>	<b>\$2,873,780</b>	<b>\$2,797,389</b>	<b>\$3,989,730</b>	<b>\$313,574</b>	<b>\$3,989,730</b>
<b>Supplies</b>					
Electricity	\$670,898	\$647,264	\$702,894	\$443,015	\$702,894
<b>SUPPLIES TOTAL</b>	<b>\$670,898</b>	<b>\$647,264</b>	<b>\$702,894</b>	<b>\$443,015</b>	<b>\$702,894</b>
<b>Other Purchased Services</b>					
Insurance	\$548,503	\$621,670	\$500,000	\$136,298	\$500,000
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$548,503</b>	<b>\$621,670</b>	<b>\$500,000</b>	<b>\$136,298</b>	<b>\$500,000</b>
<b>Salaries</b>					
Regular Salaries	\$85,512	\$84,834	\$88,994	\$39,388	\$103,448
Longevity	\$5,191	\$5,438	\$5,356	\$0	\$5,202

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
Overtime	\$2,852	\$1,020	\$0	\$380	\$0
Severance Pay	\$0	\$986	\$0	\$0	\$0
<b>SALARIES TOTAL</b>	<b>\$93,555</b>	<b>\$92,278</b>	<b>\$94,350</b>	<b>\$39,767</b>	<b>\$108,650</b>
Benefits					
Mers Pension	\$19,454	\$19,560	\$20,842	\$8,701	\$24,000
Health Insurance	\$11,206	\$11,700	\$14,206	\$5,877	\$18,920
FICA	\$5,808	\$5,714	\$5,904	\$2,466	\$6,806
Medicare	\$1,358	\$1,336	\$1,380	\$577	\$1,592
TIAA	\$753	\$793	\$944	\$361	\$1,098
Dental Insurance	\$619	\$601	\$706	\$301	\$876
Life Insurance	\$349	\$316	\$550	\$131	\$652
Deferred Compensation	\$0	\$0	\$866	\$0	\$1,128
Clothing Allowance	\$120	\$80	\$0	\$0	\$0
Employee Assistance	\$0	\$0	\$22	\$0	\$26
Health Coshare	\$0	\$0	-\$3,062	\$0	-\$2,688
<b>BENEFITS TOTAL</b>	<b>\$39,667</b>	<b>\$40,100</b>	<b>\$42,358</b>	<b>\$18,411</b>	<b>\$52,410</b>
<b>EXPENSES TOTAL</b>	<b>\$12,846,724</b>	<b>\$13,480,558</b>	<b>\$14,131,804</b>	<b>\$5,677,213</b>	<b>\$14,156,156</b>
<b>REVENUES LESS EXPENSES</b>	<b>\$575,821</b>	<b>\$651,880</b>	<b>\$0</b>	<b>\$1,614,936</b>	<b>-\$24,352</b>

City of East Providence, RI

<https://www.eastprovidenceri.gov/>

## 120 - Water Department

### City of East Providence - Budget Summary

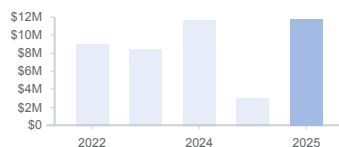
### Who We Are:

The Water Division is supervised by a superintendent, who reports to the DPW director. The superintendent oversees a large staff of employees including water mechanics, laborers and utility equipment operators.

### What We Do:

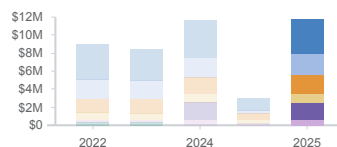
The Water Division staff manage the water distribution system, which consists of 200 miles of water main of various sizes, all valves and hydrants, two water storage tanks and a pumping station located in the Kent Heights neighborhood. The staff also maintains nearly 15,000 water meters.

120- Water Dept by Expense Type



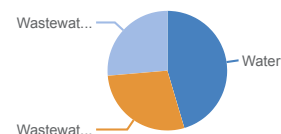
**\$11,778,123.00**  
Expenses in 2025

120- Water Dept by Expense Type



**\$11,778,123.00**  
Expenses in 2025

Ent fund by category exp

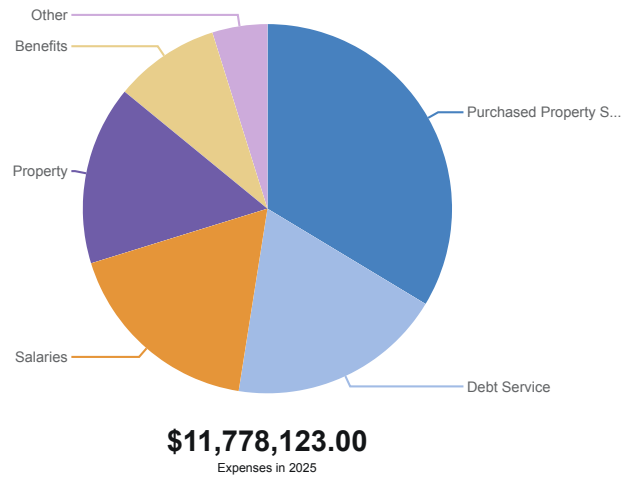


**\$25,934,279.00**  
Expenses in 2025



### 120- Water Dept by Expense Type

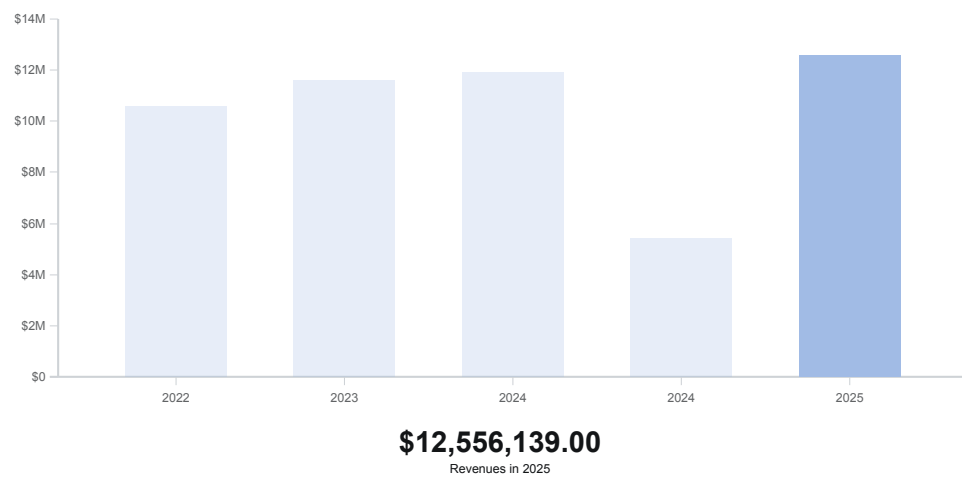
Data Updated Jan 15, 2025, 8:54 PM



## Water Dept Revenues

### 120- water fund Revenue

Data Updated Jan 15, 2025, 8:54 PM



### 120 FTE

Position Name*	FY2024	FY2025
<b>FTE*</b>		
DIRECTOR OF PUBLIC WORKS	0.1	0.15
ASSOC.ENG.I	0.1	0.1
BILLING AND CUSTOMER SERVICE	1	1
WATER SERVICES SUPERVISOR	0	1
WATER UTILITY MECHANIC	3	3
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0	0.1
WATER UTILITIES OFFICE MANAGER	1	1
Office Manager	0.1	0
ACCT MAINT CLERK/PAYROLL BACKUP	0	0.25
ENGINEERING AIDE II	0.1	0.1
UTILITY EQUIPMENT OPERATOR	3	3
WATER METERING & BACKFLOW PROGRAM LEAD	1	1

Position Name*	FY2024	FY2025
WATER SUPERINTENDENT	1	1
ASSISTANT WATER SUPERINTENDENT	1	1
UTILITY RECORDER	1	1
BILLING AND CUST SERV REP	1	1
ACCOUNT MAINTENANCE CLERK	1.5	0.5
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
WATER UTILITY SYS SUPERVISOR	2	2
OPERATIONS MANAGER	1	1
LEADWORKER	2	2
UTILITY RECORDER/INSPECTOR	1	1
LABORER	6	6
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0.1
FTE*	27.3	27.6

#### 120- Water Dept by Expense Type

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Salaries</b>	\$1,608,752	\$1,524,016	\$1,792,105	\$755,678	\$2,087,405
<b>Benefits</b>	\$764,079	\$732,565	\$971,236	\$367,668	\$1,089,600
<b>Purchased Professional Services</b>	\$112,902	\$163,403	\$158,617	\$49,294	\$158,617
<b>Purchased Property Services</b>	\$3,891,188	\$3,460,789	\$4,091,265	\$1,393,870	\$3,961,145
<b>Other Purchased Services</b>	\$302,239	\$316,101	\$292,413	\$56,259	\$294,913
<b>Supplies</b>	\$74,756	\$50,533	\$130,000	\$30,686	\$110,000
<b>Property</b>	\$71,822	\$48,482	\$1,944,692	\$41,368	\$1,849,692
<b>Debt Service</b>	\$2,131,588	\$2,084,271	\$2,221,751	\$299,595	\$2,221,751
<b>Other</b>	\$6,793	\$4,507	\$7,500	\$2,169	\$5,000
<b>TOTAL</b>	<b>\$8,964,117</b>	<b>\$8,384,665</b>	<b>\$11,609,579</b>	<b>\$2,996,587</b>	<b>\$11,778,123</b>

#### 120 - Water Dept: Proposed Budget Detail

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
<b>Revenues</b>					
Service Water Consumption	\$8,060,268	\$8,161,173	\$8,940,810	\$3,776,320	\$9,477,259
Service Fixed Charge	\$1,775,282	\$1,889,960	\$1,856,484	\$1,009,702	\$1,856,484
Wholesale Water	\$0	\$762,169	\$530,832	\$264,602	\$530,832
Service RI Surcharge	\$330,302	\$315,467	\$306,315	\$137,577	\$306,315
Sales Tax	\$138,345	\$0	\$100,000	\$68,327	\$100,000
Interest	\$30,636	\$177,792	\$30,000	\$40,537	\$81,000
Fire Protection	\$63,550	\$63,775	\$63,775	\$63,775	\$63,775
Penalty - Harris	\$44,933	\$96,372	\$50,349	\$43,369	\$80,000
Loan Forgiveness	\$125,153	\$126,758	\$0	\$0	\$0
Other - Water	\$33,481	\$33,678	\$20,000	\$14,978	\$20,000
New Water Connections	\$14,275	\$13,400	\$25,000	\$10,145	\$25,000
Miscellaneous Revenue	\$8,020	\$7,377	\$12,974	\$8,589	\$12,974
Sales of Materials	\$5,070	\$0	\$2,500	\$0	\$2,500
Service Unapplied Credits	\$2,983	\$2,940	\$0	\$581	\$0
Misc Other Charges	\$890	\$1,363	\$0	\$200	\$0
Water EFT Adjustments	-\$1,800	-\$2,295	\$0	-\$1,575	\$0
Tax Refunds	-\$7,062	-\$8,492	\$0	-\$710	\$0
Service RI Surcharge Exempt	-\$40,384	-\$38,353	\$0	-\$16,120	\$0
<b>REVENUES TOTAL</b>	<b>\$10,583,940</b>	<b>\$11,603,084</b>	<b>\$11,939,039</b>	<b>\$5,420,297</b>	<b>\$12,556,139</b>
<b>Expenses</b>					
Purchased Property Services	\$3,891,188	\$3,460,789	\$4,091,265	\$1,393,870	\$3,961,145
Debt Service					
Bond Interest	\$700,775	\$657,773	\$709,005	\$206,307	\$709,005

	FY 22 Actual	FY 23 Actual	FY 24 Budget	FY 24 Half Year	FY 25 Mayor
Bond Principal Pmt	\$0	\$0	\$1,376,147	\$0	\$1,376,147
Depreciation	\$1,285,983	\$1,288,021	\$0	\$0	\$0
RICWFA Fees	\$103,265	\$96,380	\$103,265	\$46,087	\$103,265
Real Estate Taxes	\$34,209	\$34,335	\$33,334	\$18,500	\$33,334
Bond/Ran/Tan/Riib Fees	\$7,356	\$7,763	\$0	\$28,700	\$0
<b>DEBT SERVICE TOTAL</b>	<b>\$2,131,588</b>	<b>\$2,084,271</b>	<b>\$2,221,751</b>	<b>\$299,595</b>	<b>\$2,221,751</b>
Salaries					
Regular Salaries	\$1,431,896	\$1,372,269	\$1,648,146	\$717,688	\$1,857,206
Longevity	\$74,644	\$84,918	\$94,887	\$0	\$112,127
Overtime	\$37,384	\$38,297	\$0	\$25,255	\$45,000
Acting Pay	\$12,170	\$12,024	\$13,000	\$5,122	\$13,000
Stipends	\$12,790	\$9,828	\$10,000	\$5,174	\$16,500
Severance Pay	\$39,868	\$6,680	\$0	\$2,440	\$2,500
Detail Pay	\$0	\$0	\$18,072	\$0	\$18,072
Part Time / Temporary Pay	\$0	\$0	\$8,000	\$0	\$8,000
Accreditation Stipend	\$0	\$0	\$0	\$0	\$15,000
<b>SALARIES TOTAL</b>	<b>\$1,608,752</b>	<b>\$1,524,016</b>	<b>\$1,792,105</b>	<b>\$755,678</b>	<b>\$2,087,405</b>
Property					
Capital - Infrastructure Replacement	\$3,880	\$0	\$1,000,000	\$0	\$1,000,000
Capital - Meter Improvement	\$0	\$0	\$400,000	\$0	\$220,000
Capital - Vehicle/Outside Equipment	\$0	\$0	\$225,000	\$0	\$270,000
Repairs - Road	\$0	\$0	\$150,000	\$0	\$150,000
Technology Software	\$67,941	\$48,482	\$69,692	\$41,368	\$69,692
Rate Stabilization Fund	\$0	\$0	\$100,000	\$0	\$140,000
<b>PROPERTY TOTAL</b>	<b>\$71,822</b>	<b>\$48,482</b>	<b>\$1,944,692</b>	<b>\$41,368</b>	<b>\$1,849,692</b>
Benefits					
Health Insurance	\$356,564	\$333,884	\$476,530	\$169,531	\$503,819
Mers Pension	\$295,063	\$290,172	\$385,036	\$146,833	\$438,339
FICA	\$97,276	\$91,758	\$109,462	\$45,138	\$125,340
Medicare	\$22,780	\$21,460	\$25,600	\$10,556	\$29,313
Dental Insurance	\$16,512	\$15,750	\$20,894	\$8,296	\$20,634
TIAA	\$11,598	\$10,703	\$17,430	\$5,463	\$20,216
Life Insurance	\$9,072	\$7,650	\$10,907	\$4,391	\$11,587
Deferred Compensation	\$0	\$4,331	\$11,691	\$0	\$20,784
Clothing Allowance	\$6,850	\$4,480	\$800	\$0	\$0
Employee Assistance	\$0	\$0	\$434	\$0	\$455
Health Coshare	-\$51,635	-\$47,622	-\$87,548	-\$22,541	-\$80,887
<b>BENEFITS TOTAL</b>	<b>\$764,079</b>	<b>\$732,565</b>	<b>\$971,236</b>	<b>\$367,668</b>	<b>\$1,089,600</b>
Other Purchased Services					
Insurance	\$199,637	\$223,789	\$227,413	\$5,758	\$227,413
Vehicals / Maintenance and Fuel	\$100,232	\$85,664	\$60,000	\$44,776	\$60,000
Training & Conferences	\$2,370	\$6,649	\$5,000	\$5,725	\$7,500
<b>OTHER PURCHASED SERVICES TOTAL</b>	<b>\$302,239</b>	<b>\$316,101</b>	<b>\$292,413</b>	<b>\$56,259</b>	<b>\$294,913</b>
Purchased Professional Services					
Purchased Professional Services	\$61,180	\$113,982	\$100,117	\$20,504	\$100,117
Postage	\$51,178	\$49,101	\$58,000	\$28,381	\$58,000
Food	\$544	\$320	\$500	\$408	\$500
<b>PURCHASED PROFESSIONAL SERVICES TOTAL</b>	<b>\$112,902</b>	<b>\$163,403</b>	<b>\$158,617</b>	<b>\$49,294</b>	<b>\$158,617</b>
Supplies					
Electricity	\$60,253	\$44,270	\$100,000	\$26,111	\$80,000
Heating Gas/Oil	\$13,464	\$4,723	\$18,000	\$3,299	\$18,000
Small Tools	\$0	\$0	\$5,000	\$201	\$5,000
Gas, Oil & Lubricants	\$0	\$0	\$5,000	\$0	\$5,000
General Office Expense	\$1,039	\$1,540	\$2,000	\$1,075	\$2,000
<b>SUPPLIES TOTAL</b>	<b>\$74,756</b>	<b>\$50,533</b>	<b>\$130,000</b>	<b>\$30,686</b>	<b>\$110,000</b>
Other	\$6,793	\$4,507	\$7,500	\$2,169	\$5,000
<b>EXPENSES TOTAL</b>	<b>\$8,964,117</b>	<b>\$8,384,665</b>	<b>\$11,609,579</b>	<b>\$2,996,587</b>	<b>\$11,778,123</b>
<b>REVENUES LESS EXPENSES</b>	<b>\$1,619,823</b>	<b>\$3,218,419</b>	<b>\$329,460</b>	<b>\$2,423,710</b>	<b>\$778,016</b>

