

CITY HALL

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City of East Providence - Budget Summary

EAST PROVIDENCE RHODE ISLAND

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City of East Providence
Office of the Mayor
Roberto L. DaSilva
Mayor

October 20, 2025

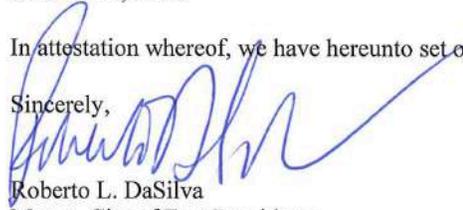
RE: Council Approved FY 2025-2026 Budget

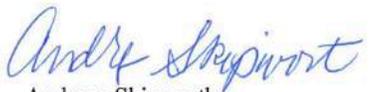
Dear Director of Finance,

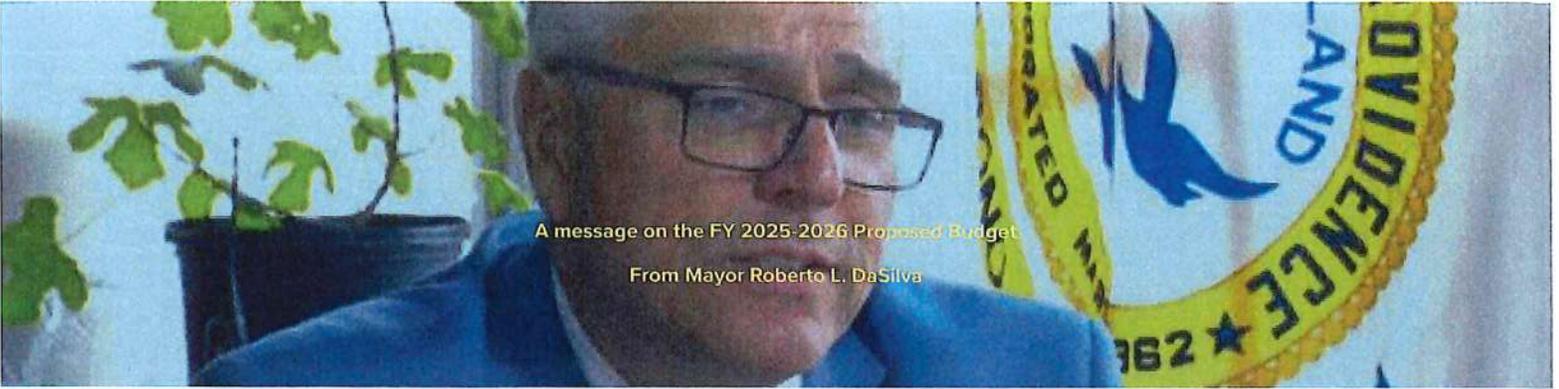
In accordance with the provisions of Article V, Section 13, of the City Charter, we Mayor Roberto L. DaSilva and Andreza Skipworth, City Clerk, of the City of East Providence, respectively do hereby certify that the within budget was adopted on October 7, 2025, as the budget for the City of East Providence for the fiscal year 2025-2026, which begins November 1, 2025 and ends October 31, 2026.

In attestation whereof, we have hereunto set our hands this 20th day of October 2025.

Sincerely,


Roberto L. DaSilva
Mayor, City of East Providence


Andreza Skipworth
City Clerk, City of East Providence



A message on the FY 2025-2026 Proposed Budget
From Mayor Roberto L. DaSilva

Mayor Roberto L. DaSilva's Letter to the City

September 16, 2025

Robert Rodericks
Council President
East Providence City Council
145 Taunton Ave.
East Providence, RI 02914

Dear Council President Rodericks and Members of the Council,

In accordance with Section 5-3 of the East Providence Home Rule Charter, I am pleased to present the City's proposed fiscal year 2026 budget.

The proposed fiscal 2026 budget recommends General Fund expenditures of \$205,100,061, a \$10,095,903 increase (4.92%) over last year's appropriation. Of the total General Fund expenditure increase, city operating expenditures increased by \$5,988,865 (6.26%) and funding of the school department rose by \$4,107,038 (3.97%).

The proposed increases of \$5.9M are primarily related to the following:

- A \$971,663K (5.5 percent) increase in total debt service (all school buildings)
- A \$471,973K (7.65 percent) increase in healthcare insurance (all active employees)
- A \$1.38M (6.6 percent) increase in the contribution to the Policemen's and Firemen's Pension Fund pension per the City's actuary recommendation
- A \$2.3M (3.8 percent) increase for School Department operations (local appropriation)
- A \$1.549M (3.87 percent) increase for municipal salaries and other contractual obligations

This proposed budget will enable the city to continue to provide high levels of public safety, public works, social, recreational and educational services for our students and residents.

A primary factor of this budget increase is the local pension fund contributions. This administration is committed to meeting the Annual Required Contribution (ARC) of municipal and public safety employees with the goal of making them fully funded and self-sustained. The fund is currently in critical status per state law.

This budget continues to support our public schools by increasing our share of funding to the School Department budget by an additional 3.8 percent. During my tenure, the City of East Providence has gone out to bond for approximately \$339 million for a new high school, new middle school and major renovations to Waddington Elementary School. Additionally, the City of East Providence, from 2007 through 2012, had invested \$24 million in other capital improvements to our public schools.

In an effort to further realize taxpayer savings, the Administration has aggressively obtained and currently manages over \$38 million in state, federal, and philanthropic grant dollars.

The \$10.1M increase to the proposed budget over last year's appropriation is being funded by the following projected revenue streams:

- \$4.6M Taxes
- \$300K Fires Rescue Fees
- \$1.765M Police Details
- \$59K School Other Income
- \$4M School Revenue (Federal, State, Local)

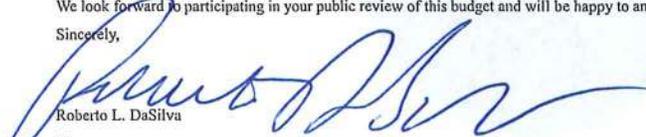
Because of the extraordinary budget pressures that the City is facing in the next fiscal year, including increased debt service and pension contributions, pursuant to the City of East Providence Charter Section 5-14 D and Rhode Island General Laws Title 44 Chapter 5 2(d), I am asking the City Council to support this 4 percent tax levy increase. While the Administration was able to keep prior tax increases below 3.5% in the previous budget years, the fiscal realities driven by voter approved school improvement bonds, rising health care costs, and pension contributions have left the City with no palatable options if we are to continue providing quality services to our residents.

We expect tax-base growth of approximately \$49.8 million to add approximately \$1 million of new tax revenue in the coming fiscal year which will off-set the fiscal impact to individual taxpayers. For this reason, we anticipate the actual rate increase to our taxpayers will be less than the overall 4 percent levy increase.

The City's finance structure remains stable and strong, and able to sustain the extraordinary fiscal challenges presented in this budget. This budget allows us to continue our efforts to provide quality services for our residents and maintain a high level of public safety. It also allows us to progress in our goal of providing our students outstanding education opportunities.

We look forward to participating in your public review of this budget and will be happy to answer any questions that the City Council may have.

Sincerely,

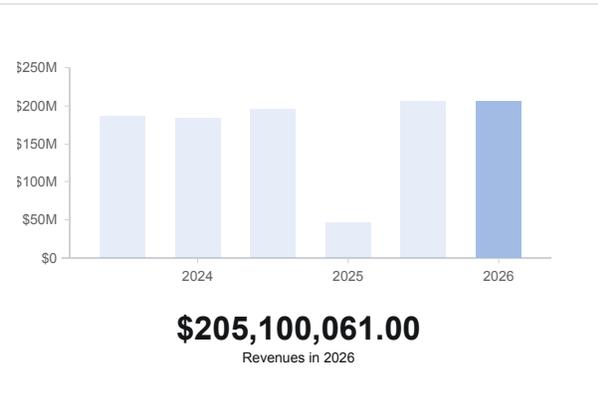


Roberto L. DaSilva
Mayor

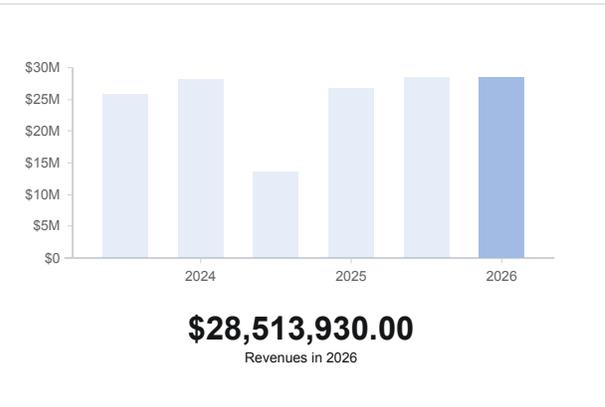
FY26 REVENUE SUMMARY

Welcome to the Fiscal Year 2025-2026 Council Approved Budget

General Fund Revenues



Enterprise Fund Revenues

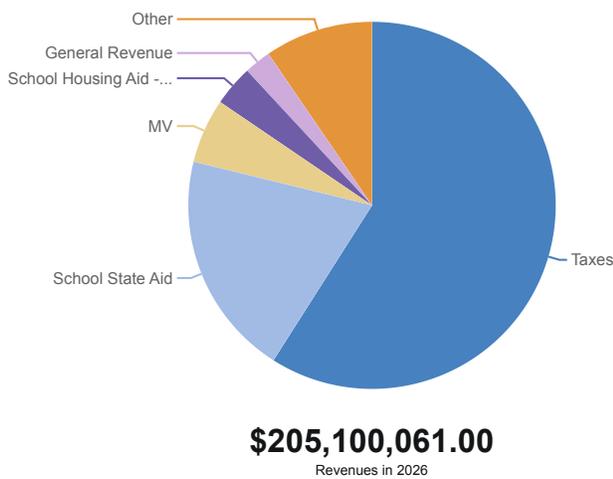


General Fund Revenue

General Fund Revenue is money collected within the year or soon after that may be used to finance current year expenditures. The main source of revenue is property, motor vehicle and personal property taxes. The value is assessed as of December 31st of each year and billed annually on July 1st of each year.

General Fund Revenue by Type

Data Updated Oct 17, 2025, 3:00 PM

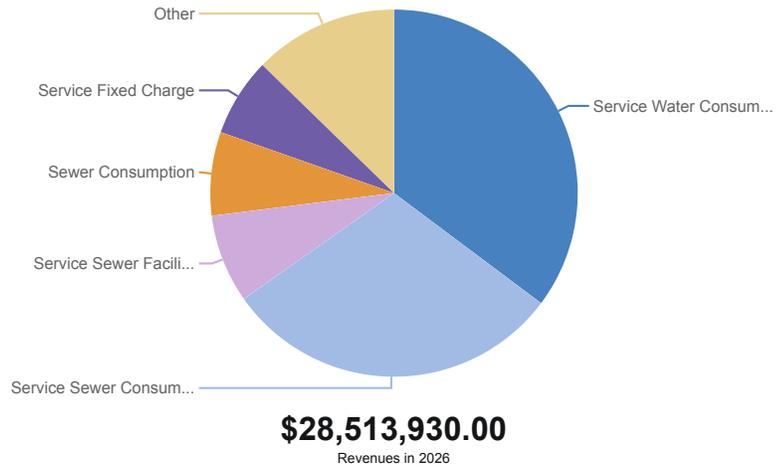


Enterprise Fund Revenue

Enterprise Funds are self-supporting governmental funds that sell goods and services to the public for a fee. Enterprise Fund Revenue are fees charged to customers for water and wastewater services. The water and wastewater bills are combined in one monthly bill.

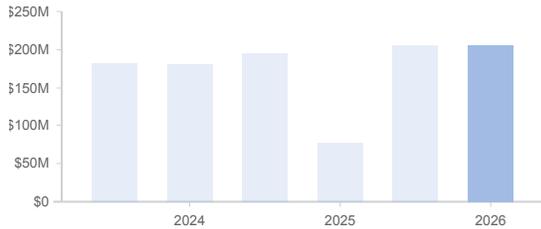
Enterprise Revenues by Type

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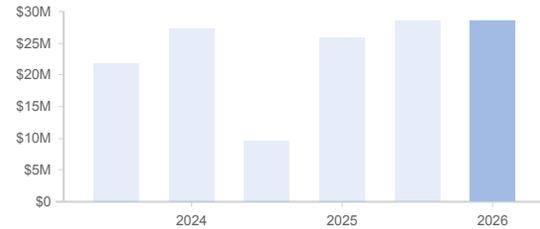
FY25 EXPENSE SUMMARY

General Fund Expenses



\$205,100,061.00
Expenses in 2026

Expenses Enterprise Fund



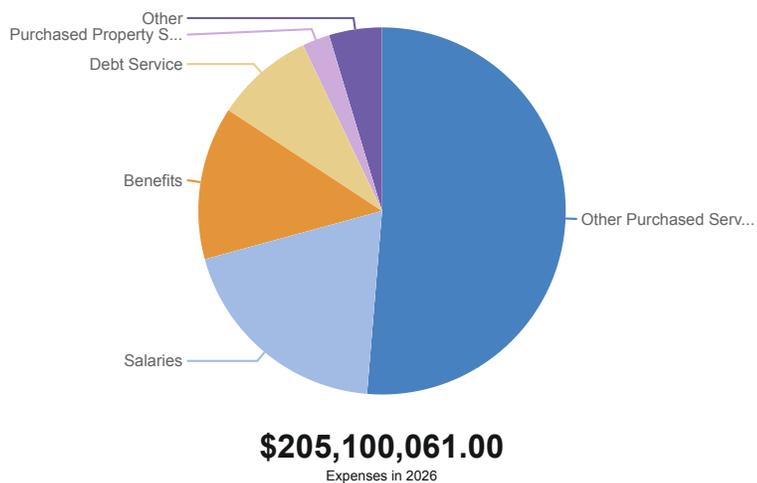
\$28,513,930.00
Expenses in 2026

General Fund Expenses

General Fund Expenses represent the use or expected use of General Fund Revenues. The expenditures represent the annual cost to run the City and School Department. The Expenses are shown by Department and separate from Debt & Capital improvements.

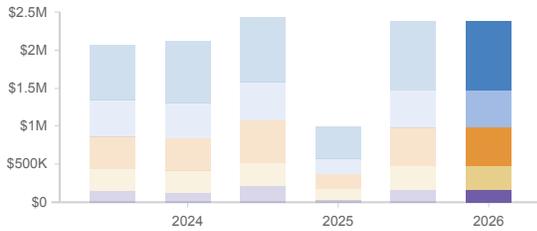
General Fund Expenses By Type

Data Updated Oct 17, 2025, 3:00 PM



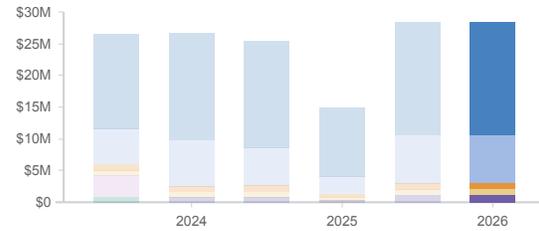
\$205,100,061.00
Expenses in 2026

1. City Government Categories



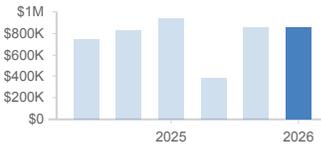
\$2,371,891.00
Expenses in 2026

2. City Operations Categories



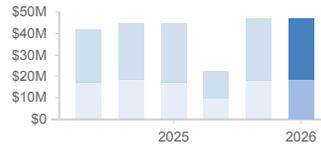
\$28,328,118.00
Expenses in 2026

3. Community Development Categories



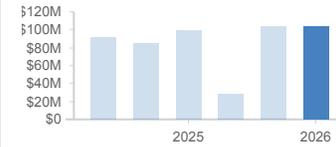
\$853,763.00
Expenses in 2026

6. Public Safety Categories



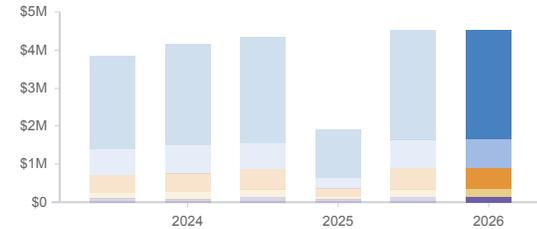
\$47,257,053.00
Expenses in 2026

950 - School Department by Type



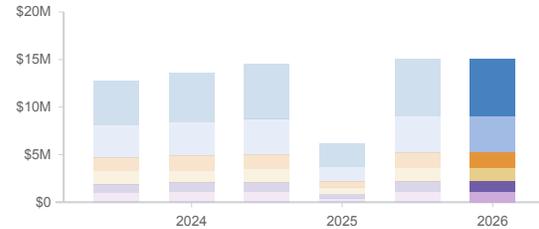
\$103,504,000.00
Expenses in 2026

4. Community Services Categories



\$4,497,951.00
Expenses in 2026

5. Public Works Categories



\$14,956,199.00
Expenses in 2026

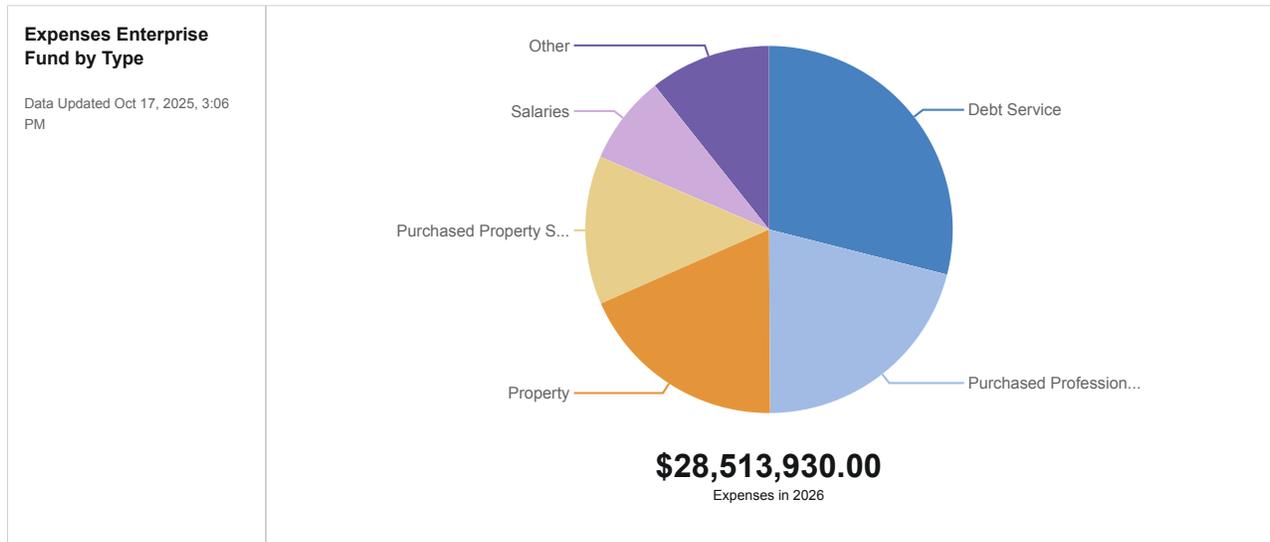
General Fund Expenses By Dept

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
School Dept	\$91,673,277	\$85,915,385	\$99,396,962	\$28,601,810	\$103,504,000	\$103,504,000
Fire	\$24,627,380	\$25,787,838	\$27,302,357	\$12,819,080	\$29,145,692	\$29,145,692
Police	\$17,171,435	\$18,929,655	\$17,397,043	\$9,445,588	\$18,111,361	\$18,111,361
Debt	\$14,937,180	\$16,793,006	\$16,816,520	\$10,934,825	\$17,788,183	\$17,788,183
Miscellaneous	\$5,640,809	\$7,278,582	\$5,958,715	\$2,749,731	\$7,612,676	\$7,612,676
Highway	\$4,744,096	\$5,214,814	\$5,750,505	\$2,440,825	\$5,968,856	\$5,968,856
Refuse Disposal	\$3,299,527	\$3,454,667	\$3,818,922	\$1,521,324	\$3,764,324	\$3,764,324
Public Library	\$2,436,247	\$2,664,376	\$2,777,316	\$1,286,666	\$2,868,593	\$2,868,593
Public Buildings	\$1,432,662	\$1,644,646	\$1,591,938	\$708,041	\$1,636,015	\$1,636,015
Central Communications	\$1,226,898	\$1,331,924	\$1,469,301	\$618,337	\$1,532,204	\$1,532,204
Building Inspection	\$887,647	\$1,071,009	\$1,046,479	\$460,895	\$1,094,351	\$1,094,351
Central Garage	\$937,983	\$1,035,276	\$1,054,773	\$415,891	\$1,060,749	\$1,060,749
Finance	\$900,625	\$776,157	\$925,390	\$531,190	\$989,099	\$989,099

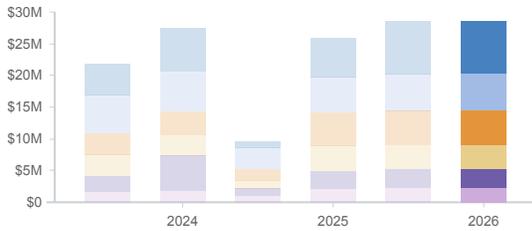
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Information Technology	\$740,399	\$884,002	\$853,533	\$363,820	\$1,084,776	\$1,084,776
City Clerk	\$726,419	\$816,413	\$849,034	\$422,329	\$899,563	\$899,563
Planning	\$741,335	\$828,721	\$943,061	\$380,593	\$853,763	\$853,763
Human Resources	\$784,265	\$827,887	\$850,467	\$405,311	\$853,384	\$853,384
Recreation	\$689,825	\$734,588	\$659,475	\$287,588	\$735,559	\$735,559
Engineering	\$624,916	\$686,949	\$755,203	\$287,324	\$667,283	\$667,283
Assessment	\$580,668	\$759,143	\$588,092	\$430,043	\$619,622	\$619,622
Capital	\$3,535,025	\$0	\$0	\$0	\$0	\$0
Senior Services	\$443,366	\$503,874	\$556,735	\$213,491	\$572,985	\$572,985
Treasury	\$493,840	\$493,185	\$534,057	\$226,123	\$508,358	\$508,358
Mayor	\$483,549	\$464,055	\$498,127	\$202,232	\$497,245	\$497,245
Law	\$420,767	\$424,556	\$562,074	\$194,369	\$492,875	\$492,875
Streetlights	\$582,317	\$226,720	\$325,000	\$211,820	\$430,000	\$430,000
Animal Shelter	\$282,174	\$363,905	\$383,878	\$170,915	\$439,688	\$439,688
Canvassing Authority	\$287,683	\$289,427	\$300,022	\$149,941	\$312,451	\$312,451
Director of Public Works	\$259,303	\$252,870	\$258,662	\$123,994	\$334,621	\$334,621
Carousel	\$145,519	\$175,569	\$184,587	\$58,754	\$184,469	\$184,469
Affirmative Action/Human Services	\$161,493	\$168,021	\$164,831	\$73,862	\$168,797	\$168,797
City Council	\$151,192	\$125,565	\$217,337	\$25,859	\$169,757	\$169,757
Pierce Stadium	\$108,805	\$83,587	\$136,345	\$68,781	\$136,345	\$136,345
Harbormaster	\$46,229	\$74,159	\$77,417	\$30,469	\$62,417	\$62,417
TOTAL	\$182,204,856	\$181,080,528	\$195,004,158	\$76,861,820	\$205,100,061	\$205,100,061

Enterprise Fund Expenses

Enterprise Fund Expenses are the expenses incurred to run the water and wastewater systems (including Capital Upgrades).

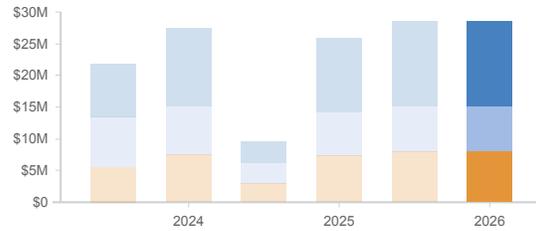


Expenses Enterprise Fund by Type



\$28,513,930.00
Expenses in 2026

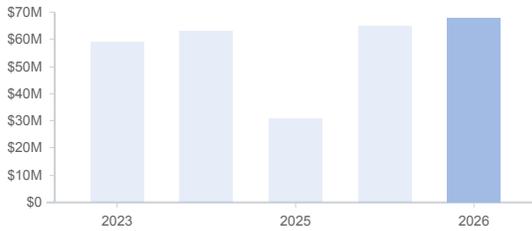
Enterprise Fund Expense by Dept



\$28,513,930.00
Expenses in 2026

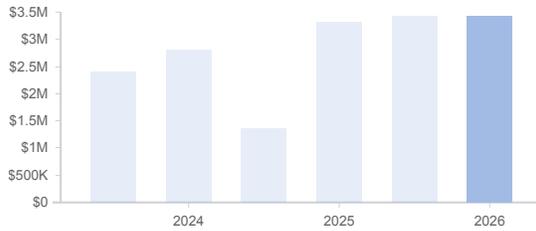
Our People

Total Salary & Benefits by Dept - General Fund



\$67,729,056.00
Expenses in 2026

Salaries & Benefits - Enterprise Fund



\$3,422,038.00
Expenses in 2026

General Fund Workforce Summary

Compensation for full-time General Fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts.

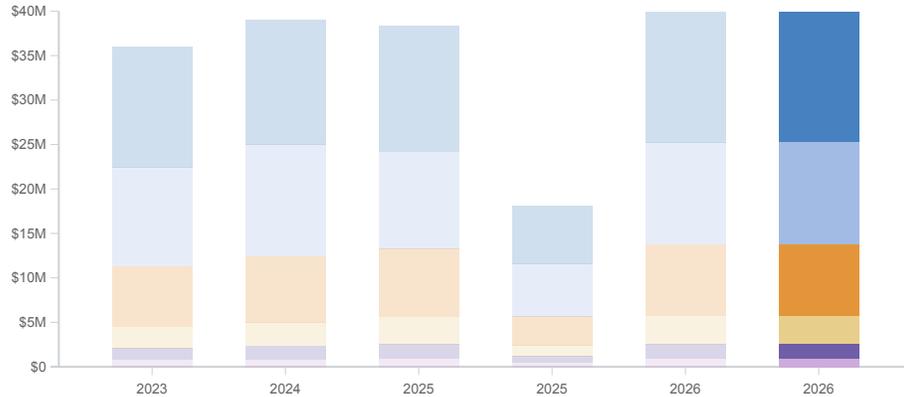
Total Salary & Benefits by Dept - General Fund

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
City Council	\$23,565	\$24,624	\$46,887	\$11,668	\$38,095	\$38,095
Mayor	\$445,701	\$431,987	\$461,711	\$188,826	\$465,329	\$465,329
Senior Services	\$377,955	\$429,714	\$466,178	\$176,126	\$477,910	\$477,910
Information Technology	\$464,053	\$448,638	\$470,612	\$218,979	\$563,645	\$563,645
City Clerk	\$642,378	\$741,629	\$772,446	\$352,540	\$776,303	\$776,303
Finance	\$723,887	\$757,067	\$802,040	\$450,033	\$851,799	\$851,799
Treasury	\$428,587	\$338,327	\$409,257	\$184,661	\$446,198	\$446,198
Assessment	\$434,220	\$467,097	\$540,582	\$221,093	\$567,702	\$567,702
Planning	\$700,690	\$771,521	\$873,711	\$351,057	\$789,207	\$789,207
Law	\$174,057	\$179,008	\$353,548	\$110,131	\$284,995	\$284,995
Human Resources	\$501,502	\$560,822	\$569,677	\$265,752	\$581,364	\$581,364
Affirmative Action/Human Services	\$155,091	\$157,523	\$153,351	\$70,805	\$158,817	\$158,817
Canvassing Authority	\$232,784	\$220,942	\$237,720	\$111,384	\$250,799	\$250,799
Public Library	\$1,942,803	\$2,179,691	\$2,352,830	\$1,099,641	\$2,433,514	\$2,433,514
Director of Public Works	\$248,169	\$242,606	\$247,737	\$118,398	\$323,696	\$323,696
Building Inspection	\$785,193	\$929,011	\$927,392	\$408,557	\$974,899	\$974,899
Engineering	\$566,364	\$577,889	\$636,660	\$237,795	\$545,637	\$545,637

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Highway	\$3,672,804	\$4,078,025	\$4,546,675	\$1,939,902	\$4,705,756	\$4,705,756
Public Buildings	\$1,039,414	\$1,094,930	\$1,176,071	\$504,575	\$1,208,748	\$1,208,748
Central Garage	\$833,340	\$910,711	\$961,458	\$385,245	\$961,359	\$961,359
Police	\$16,081,620	\$17,756,446	\$16,517,191	\$8,841,166	\$17,205,084	\$17,205,084
Animal Shelter	\$244,917	\$310,461	\$330,928	\$136,333	\$388,938	\$388,938
Harbormaster	\$24,297	\$24,097	\$32,617	\$10,020	\$32,617	\$32,617
Fire	\$23,095,506	\$24,125,924	\$25,423,442	\$12,133,179	\$27,022,315	\$27,022,315
Central Communications	\$1,147,486	\$1,191,195	\$1,298,351	\$587,986	\$1,359,254	\$1,359,254
Recreation	\$525,851	\$620,761	\$561,024	\$223,944	\$626,963	\$626,963
Carousel	\$133,717	\$153,409	\$168,983	\$51,351	\$173,065	\$173,065
Miscellaneous	\$3,336,314	\$3,512,872	\$3,560,934	\$1,557,167	\$3,354,239	\$3,354,239
TOTAL	\$58,982,265	\$63,236,929	\$64,900,013	\$30,948,314	\$67,568,247	\$67,568,247

Total Salaries by Department - General Fund

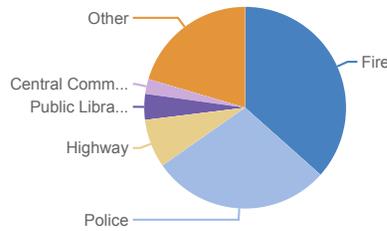
Data Updated Oct 17, 2025, 3:00 PM



\$39,896,347.00

Expenses in 2026

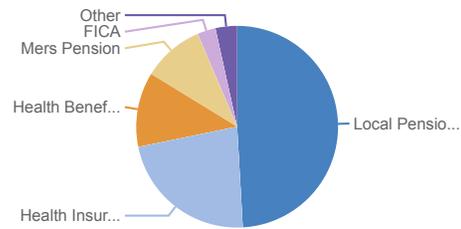
Total Salaries by Department - General Fund



\$39,977,853.00

Expenses in 2026

Total Benefits by Type - General Fund



\$27,751,203.00

Expenses in 2026

Enterprise Fund Workforce Summary

Compensation for full-time Enterprise fund employees consists of salaries and benefits. Except for non-union managerial employees, all compensation adheres to negotiated union contracts. Suez covers all employee compensation for the Wastewater Division through a service agreement.

Salary Expense by Category

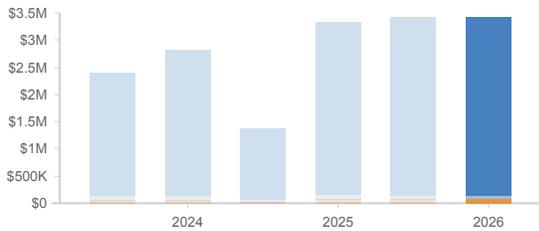
	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Regular Salaries	\$1,457,103	\$1,656,055	\$842,360	\$1,960,654	\$2,030,728	\$2,030,728
Longevity	\$90,356	\$109,491	\$0	\$117,329	\$99,167	\$99,167
Overtime	\$39,317	\$44,414	\$44,154	\$45,000	\$45,000	\$45,000

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Acting Pay	\$12,024	\$10,882	\$5,553	\$13,000	\$13,000	\$13,000
Detail Pay	\$0	\$0	\$0	\$18,072	\$18,072	\$18,072
Stipends	\$9,828	\$5,174	\$7,000	\$16,500	\$6,000	\$6,000
Accreditation Stipend	\$0	\$0	\$0	\$15,000	\$16,000	\$16,000
Part Time / Temporary Pay	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
Severance Pay	\$7,666	\$5,139	\$0	\$2,500	\$2,500	\$2,500
Certifications	\$0	\$16,472	\$0	\$0	\$0	\$0
TOTAL	\$1,616,294	\$1,847,627	\$899,066	\$2,196,055	\$2,238,467	\$2,238,467

Benefit Expense by Category

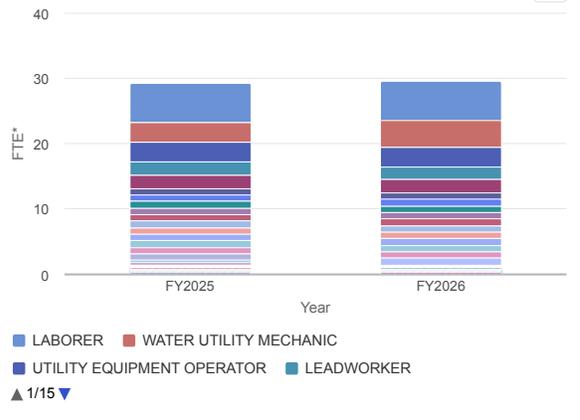
	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Health Insurance	\$345,584	\$376,679	\$234,080	\$522,739	\$572,584	\$572,584
Mers Pension	\$309,732	\$359,449	\$164,823	\$462,339	\$457,719	\$457,719
FICA	\$97,472	\$110,631	\$53,949	\$132,146	\$135,104	\$135,104
Medicare	\$22,796	\$25,873	\$12,617	\$30,905	\$31,596	\$31,596
Dental Insurance	\$16,351	\$18,102	\$10,139	\$21,510	\$23,046	\$23,046
TIAA	\$11,495	\$13,626	\$6,490	\$21,314	\$21,792	\$21,792
Deferred Compensation	\$4,331	\$0	\$4,331	\$21,912	\$18,690	\$18,690
Life Insurance	\$7,966	\$10,779	\$9,215	\$12,239	\$12,350	\$12,350
Clothing Allowance	\$4,560	\$5,360	\$365	\$0	\$8,440	\$8,440
Employee Assistance	\$0	\$0	\$0	\$481	\$486	\$486
Health Coshare	-\$47,622	\$51,400	-\$26,124	-\$83,575	-\$98,236	-\$98,236
TOTAL	\$772,665	\$971,899	\$469,886	\$1,142,010	\$1,183,571	\$1,183,571

Salaries and Benefits by Department



\$3,422,038.00
Expenses in 2026

Enterprise Fund FTEs by Category



Data Updated: Sep 24, 2025, 3:21 PM

General Fund Revenue by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Non-Utility Taxes	\$0	\$195	\$0	\$0	\$0	\$0
Tangible Phase Out	\$0	\$1,883,783	\$1,883,783	\$0	\$1,883,783	\$1,883,783
Fire	\$0	\$330	\$0	\$0	\$0	\$0
Taxes	\$109,080,435	\$112,745,464	\$116,385,537	\$26,105,460	\$121,040,958	\$121,040,958
Non-Utilization Fee	\$0	\$6,878	\$0	\$0	\$0	\$0
Taxes - Penalty/Interest/Collection	\$699,343	\$910,559	\$900,000	\$400,033	\$900,000	\$900,000
Tax Sale Levy	\$600	\$109,014	\$0	\$30,037	\$0	\$0
Tax Sale Redemptions	\$0	\$0	\$0	\$0	\$0	\$0
Cleaning & Clearing	\$28,427	\$34,756	\$0	\$43,647	\$0	\$0
Sensys Gatso - Cameras	\$3,727,462	\$2,733,815	\$3,500,000	\$1,415,595	\$3,500,000	\$3,500,000
Rent - Hunts Mills	\$1	\$1	\$0	\$0	\$0	\$0
Interest	\$378,522	\$627,597	\$200,000	\$334,522	\$200,000	\$200,000
Interest- OSIP EP Investements	\$208,981	\$174,685	\$900,000	\$243,814	\$900,000	\$900,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Telephone Tax	\$625,173	\$665,190	\$665,190	\$0	\$672,439	\$672,439
Meals	\$1,350,768	\$1,459,813	\$1,478,510	\$750,634	\$1,501,608	\$1,501,608
Hotel	\$58,219	\$67,202	\$88,858	\$26,773	\$96,576	\$96,576
Pilot	\$286,708	\$506,268	\$296,967	\$0	\$312,444	\$312,444
Library Aid	\$513,132	\$445,181	\$457,226	\$342,920	\$514,759	\$514,759
MV	\$11,119,445	\$11,433,479	\$11,433,478	\$5,714,893	\$11,667,263	\$11,667,263
School Housing Aid - City	\$10,326,815	\$8,644,480	\$7,371,909	\$5,845,707	\$7,371,909	\$7,371,909
Library Construction Aid	\$50,028	\$0	\$51,900	\$0	\$51,900	\$51,900
School State Aid	\$37,538,435	\$30,470,010	\$38,857,751	\$0	\$40,618,038	\$40,618,038
School Group Home	\$477,700	\$178,085	\$0	\$0	\$0	\$0
School High Cost Sped	\$566,192	\$263,809	\$0	\$0	\$0	\$0
Medicaid	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$2,085,591	\$0	\$2,145,000	\$2,145,000
General Revenue	\$4,160,669	\$4,023,096	\$3,602,458	\$2,143,976	\$4,813,384	\$4,813,384
Covid Reimbursement	\$123,993	\$0	\$0	\$0	\$0	\$0
Police Detail	\$1,256,395	\$2,325,531	\$735,000	\$1,350,976	\$2,500,000	\$2,500,000
Fire Rescue Billing	\$2,525,053	\$2,706,632	\$2,600,000	\$1,493,684	\$2,900,000	\$2,900,000
Miscellaneous Revenue	\$5,255	\$1,763	\$0	\$0	\$0	\$0
Sale of City Property	\$319,467	\$395,742	\$0	\$10,665	\$0	\$0
Rent - Cell Tower	\$97,675	\$106,201	\$110,000	\$56,025	\$110,000	\$110,000
Rent - Forbes St Solar Project	\$70,600	\$116,750	\$150,000	\$80,000	\$150,000	\$150,000
Transfer In	\$525,534	\$811,382	\$0	\$0	\$0	\$0
TOTAL	\$186,121,027	\$183,847,688	\$195,004,158	\$46,389,359	\$205,100,061	\$205,100,061

Enterprise Revenues

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Waste Water	\$14,132,438	\$16,014,755	\$7,537,387	\$14,131,804	\$15,196,313	\$15,196,313
Water	\$11,603,084	\$12,172,060	\$5,947,629	\$12,556,139	\$13,317,617	\$13,317,617
TOTAL	\$25,735,521	\$28,186,815	\$13,485,016	\$26,687,943	\$28,513,930	\$28,513,930

Revenues: 950 - School Department

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
School State Aid	\$37,538,435	\$30,470,010	\$38,857,751	\$0	\$40,618,038	\$40,618,038
Medicaid	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,250,000
School Other	\$0	\$0	\$2,085,591	\$0	\$2,145,000	\$2,145,000
TOTAL	\$37,538,435	\$30,470,010	\$42,193,342	\$0	\$44,013,038	\$44,013,038

Expenditures: 950 - School Department

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
School Dept	\$91,673,277	\$85,915,385	\$99,396,962	\$28,601,810	\$103,504,000	\$103,504,000
TOTAL	\$91,673,277	\$85,915,385	\$99,396,962	\$28,601,810	\$103,504,000	\$103,504,000



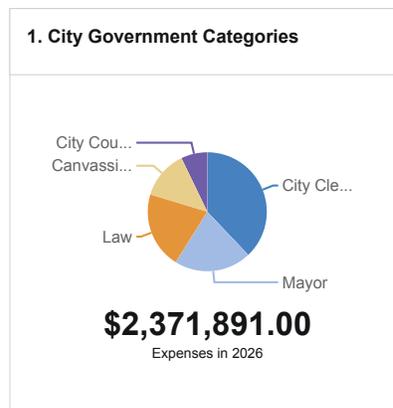
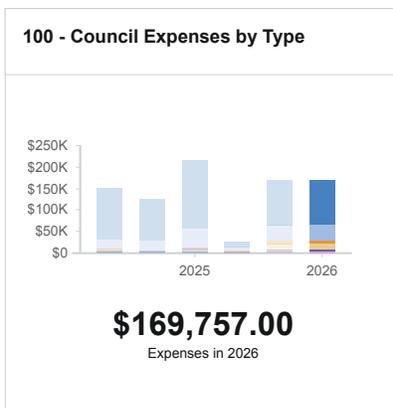
100 - East Providence City Council - Budget Summary

Who We Are:

The City Council is made up of five elected officials. There is one councilor for each of the four wards within the city of East Providence and one elected at-large councilor. One councilor serves as council president and another as council vice president. The City Council president acts as mayor during the absence or disability of the mayor.

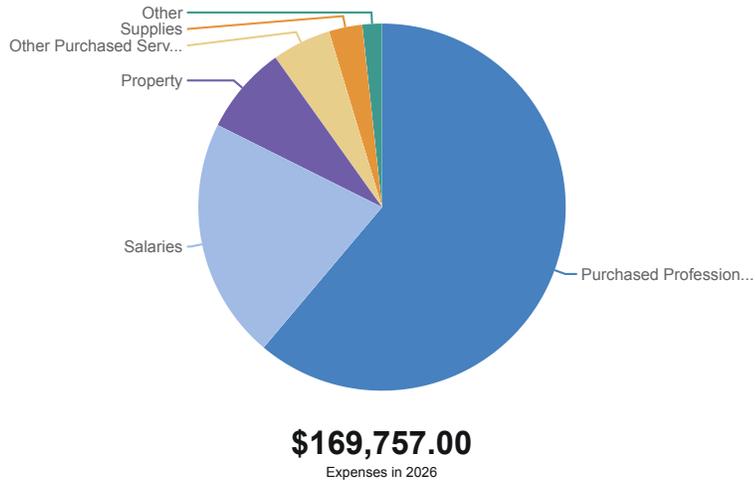
What We Do:

The City Council determines policy for city government by resolution, ordinance and adoption of the city's budget. The City Council assists residents of East Providence with questions, concerns or suggestions regarding the inner workings of city government. The City Council meets regularly on the first and third Tuesdays of the month except on holidays when an alternate date is set. During the months of July and August, the City Council meets once.



100 - Council Expenses by Type

Data Updated Sep 08, 2025, 6:51 PM



100 - Council Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Professional Services	\$120,371	\$97,726	\$159,750	\$10,279	\$103,800	\$103,800
Salaries	\$21,893	\$22,874	\$45,152	\$10,860	\$36,028	\$36,028
Other Purchased Services	\$5,100	\$0	\$3,200	\$1,156	\$8,800	\$8,800
Property	\$0	\$0	\$0	\$0	\$13,200	\$13,200
Supplies	\$2,092	\$2,965	\$7,500	\$2,376	\$5,000	\$5,000
Benefits	\$1,672	\$1,750	\$1,735	\$808	\$2,067	\$2,067
Purchased Property Services	\$64	\$250	\$0	\$380	\$862	\$862
TOTAL	\$151,192	\$125,565	\$217,337	\$25,859	\$169,757	\$169,757

100 - City Council: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Professional Services						
Purchased Professional Services	\$81,344	\$50,606	\$89,250	\$10,279	\$68,300	\$68,300
Legal Services	\$39,027	\$47,121	\$70,000	\$0	\$35,000	\$35,000
Postage	\$0	\$0	\$500	\$0	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$120,371	\$97,726	\$159,750	\$10,279	\$103,800	\$103,800
Salaries						
Regular Salaries	\$17,819	\$18,642	\$18,500	\$8,757	\$18,500	\$18,500
Part Time / Temporary Pay	\$0	\$0	\$26,652	\$0	\$13,000	\$13,000
Stipends	\$4,074	\$4,233	\$0	\$2,103	\$4,528	\$4,528
SALARIES TOTAL	\$21,893	\$22,874	\$45,152	\$10,860	\$36,028	\$36,028
Other Purchased Services						
Public Celebrations	\$5,100	\$0	\$3,200	\$456	\$3,200	\$3,200
Training & Conferences	\$0	\$0	\$0	\$700	\$3,000	\$3,000
Advertising, Printing	\$0	\$0	\$0	\$0	\$2,600	\$2,600
OTHER PURCHASED SERVICES TOTAL	\$5,100	\$0	\$3,200	\$1,156	\$8,800	\$8,800

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Property	\$0	\$0	\$0	\$0	\$13,200	\$13,200
Supplies						
General Office Expense	\$2,092	\$2,965	\$7,500	\$2,376	\$5,000	\$5,000
SUPPLIES TOTAL	\$2,092	\$2,965	\$7,500	\$2,376	\$5,000	\$5,000
Benefits						
FICA	\$1,355	\$1,418	\$1,735	\$655	\$1,735	\$1,735
Medicare	\$317	\$332	\$0	\$153	\$332	\$332
BENEFITS TOTAL	\$1,672	\$1,750	\$1,735	\$808	\$2,067	\$2,067
Purchased Property Services						
Telephone/Communications	\$64	\$250	\$0	\$380	\$862	\$862
PURCHASED PROPERTY SERVICES TOTAL	\$64	\$250	\$0	\$380	\$862	\$862
TOTAL	\$151,192	\$125,565	\$217,337	\$25,859	\$169,757	\$169,757



125 - Office of the Mayor
City of East Providence - Budget Summary

Who We Are:

The Mayor's Office operates in a strong-mayor form of government. The office includes the mayor, a chief of staff, a communications manager, an executive mayoral aide, and a constituent affairs coordinator.

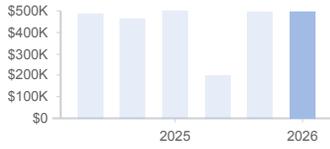
What We Do:

The Office of the Mayor administers the functions of the city in accordance with federal and state laws, as well as the City Charter, ordinances, established policies and labor agreements. The office provides centralized direction and leadership for the effective administration and operations of all municipal services for the city of East Providence as directed by the City Council and serves as the focal point for the management of the city's staff and departments. The Office of the Mayor prepares and submits to the City Council a fiscally responsible operating budget and capital improvement plan for municipal services in adherence with the policy goals and objectives of the City Council, while employing such managerial techniques as needed to assure efficient and effective utilization of the city's resources.

The mayor is the chief executive and administrative officer of the city and shall be responsible for the administration and management of all offices, departments and agencies except as may otherwise be provided by the City Charter:

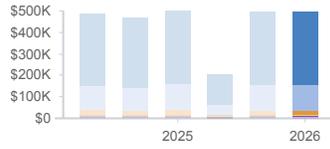
- Appointing all department heads
- Notifying the City Council of appointment
- Preparing and submitting to the City Council an annual budget and annual report
- Advising the City Council of financial condition and future needs of the city
- Enforcing the laws and ordinances of the city
- Recommending policies and programs necessary for enactment to the City Council
- Negotiating contracts on behalf of the city subject to approval by the City Council
- Declaring a municipal emergency

125 - Mayor Expense by Type



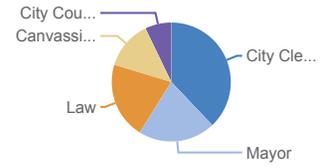
\$497,245.00
Expenses in 2026

125 - Mayor Expense by Type



\$497,245.00
Expenses in 2026

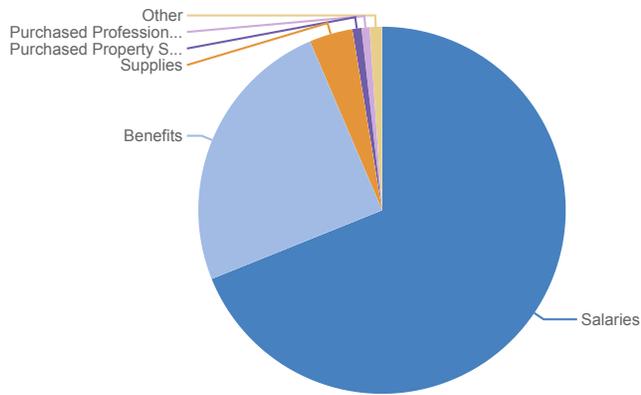
1. City Government Categories



\$2,371,891.00
Expenses in 2026

125 - Mayor Expense by Type

Data Updated Oct 17, 2025, 3:00 PM



\$497,245.00
Expenses in 2026

125 FTE

Position Name*	FY2025	FY2026
FTE*		
MAYOR	1	1
COMMUNICATIONS MANAGER	1	1
EXECUTIVE MAYORAL AIDE	1	1
CHIEF OF STAFF	1	1
VETERANS' SERVICES COMMUNITY HEALTH COORDINATOR	0	0
CONSTITUENT AFFAIRS COORDINATOR	1	1
FTE*	5	5

125 - Mayor Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$334,649	\$323,299	\$338,768	\$139,892	\$342,613	\$342,613
Benefits	\$111,053	\$108,689	\$122,943	\$48,934	\$122,716	\$122,716
Supplies	\$24,584	\$17,839	\$23,500	\$7,826	\$19,000	\$19,000
Purchased Property Services	\$4,346	\$4,722	\$4,000	\$2,406	\$4,000	\$4,000
Purchased Professional Services	\$4,245	\$3,444	\$3,498	\$1,151	\$3,498	\$3,498
Other	\$734	\$3,408	\$3,068	\$1,834	\$3,068	\$3,068
Property	\$3,940	\$506	\$1,350	\$188	\$1,350	\$1,350
Other Purchased Services	\$0	\$2,148	\$1,000	\$0	\$1,000	\$1,000
TOTAL	\$483,549	\$464,055	\$498,127	\$202,232	\$497,245	\$497,245

125 - Mayor's Office: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$334,649	\$308,155	\$332,457	\$136,900	\$337,003	\$337,003
Longevity	\$0	\$4,632	\$6,311	\$2,993	\$5,610	\$5,610
Severance Pay	\$0	\$6,531	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$3,981	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$334,649	\$323,299	\$338,768	\$139,892	\$342,613	\$342,613
Benefits						
Mers Pension	\$72,874	\$67,900	\$74,834	\$29,587	\$73,079	\$73,079
FICA	\$20,672	\$19,916	\$21,004	\$8,604	\$21,242	\$21,242
Health Insurance	\$8,650	\$12,709	\$18,552	\$7,579	\$19,920	\$19,920
Medicare	\$4,834	\$4,658	\$4,912	\$2,012	\$4,968	\$4,968
TIAA	\$3,347	\$3,128	\$3,388	\$1,399	\$3,426	\$3,426
Life Insurance	\$1,667	\$1,857	\$2,273	\$606	\$2,273	\$2,273
Dental Insurance	\$311	\$595	\$626	\$258	\$662	\$662
Employee Assistance	\$0	\$0	\$83	\$0	\$83	\$83
Health Coshare	-\$1,302	-\$2,074	-\$2,729	-\$1,112	-\$2,937	-\$2,937
BENEFITS TOTAL	\$111,053	\$108,689	\$122,943	\$48,934	\$122,716	\$122,716
Supplies						
General Office Expense	\$22,650	\$16,088	\$12,000	\$6,866	\$12,000	\$12,000
Office Equipment	\$0	\$0	\$7,500	\$0	\$5,000	\$5,000
Gas, Oil & Lubricants	\$1,934	\$1,751	\$4,000	\$960	\$2,000	\$2,000
SUPPLIES TOTAL	\$24,584	\$17,839	\$23,500	\$7,826	\$19,000	\$19,000
Purchased Property Services						
Telephone/Communications	\$4,346	\$4,722	\$4,000	\$2,406	\$4,000	\$4,000
PURCHASED PROPERTY SERVICES TOTAL	\$4,346	\$4,722	\$4,000	\$2,406	\$4,000	\$4,000
Purchased Professional Services						
Postage	\$4,245	\$3,444	\$3,498	\$1,151	\$3,498	\$3,498
PURCHASED PROFESSIONAL SERVICES TOTAL	\$4,245	\$3,444	\$3,498	\$1,151	\$3,498	\$3,498
Other						
Dues & Fees	\$734	\$3,408	\$3,068	\$1,834	\$3,068	\$3,068
OTHER TOTAL	\$734	\$3,408	\$3,068	\$1,834	\$3,068	\$3,068
Property						
Repairs - Vehicles	\$3,940	\$506	\$1,000	\$188	\$1,000	\$1,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Technology Software	\$0	\$0	\$350	\$0	\$350	\$350
PROPERTY TOTAL	\$3,940	\$506	\$1,350	\$188	\$1,350	\$1,350
Other Purchased Services						
Training & Conferences	\$0	\$2,148	\$1,000	\$0	\$1,000	\$1,000
OTHER PURCHASED SERVICES TOTAL	\$0	\$2,148	\$1,000	\$0	\$1,000	\$1,000
TOTAL	\$483,549	\$464,055	\$498,127	\$202,232	\$497,245	\$497,245

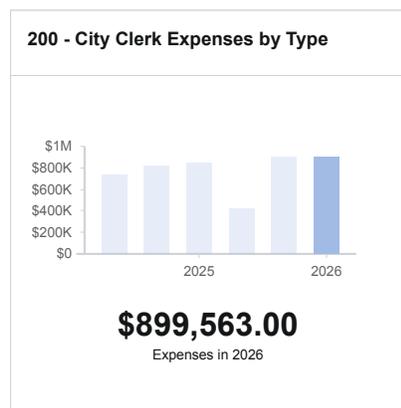
Who We Are:

The Office of the City Clerk is a department of the city which reports to the Mayor's Office. The City Clerk is appointed by the City Council. The Clerk's Office staff includes the city clerk, deputy city clerk, municipal court administrator and four full-time municipal services clerks.

A municipal court judge, municipal court bailiff, municipal court sergeant, probate judge, deputy probate judge and two city sergeants are also considered members of the Clerk's Office for budgeting purposes, but they are not regular, full-time employees.

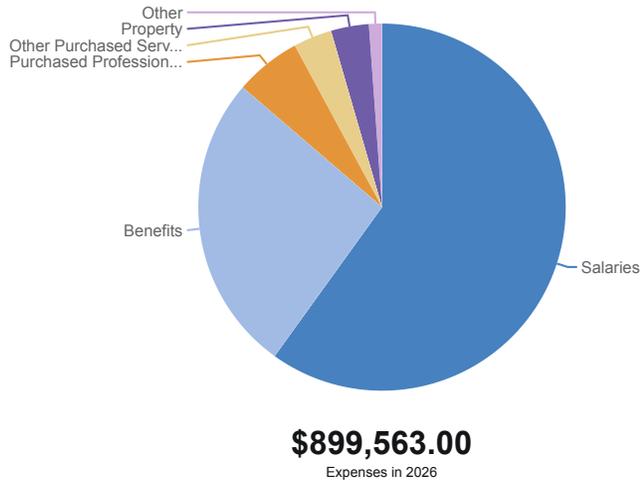
What We Do:

The Office of the City Clerk maintains all required records in accordance with federal, state and local laws. The City Clerk's Office is also responsible for vital records including: birth, marriage and death certificates. It is also responsible for keeping record of all business licenses, liquor licenses, dog licenses and various permits. In addition, the Clerk's Office handles probate matters, land evidence records, historic records retention, council journals, dockets, records and retention of resolutions and ordinances. It also handles the processing of municipal traffic violations.



200 - City Clerk Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



200 FTE

Position Name*	FY2025	FY2026
FTE*		
MUNICIPAL COURT ADMINISTRATOR	1	1
DEPUTY CITY CLERK	1	1
MUNICIPAL SERVICES CLERK	4	4
CITY CLERK	1	1
FTE*	7	7

200 - City Clerk Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$444,215	\$512,803	\$526,460	\$240,741	\$539,178	\$539,178
Benefits	\$198,163	\$228,826	\$245,986	\$111,798	\$237,125	\$237,125
Purchased Professional Services	\$20,918	\$20,988	\$17,325	\$27,576	\$52,400	\$52,400
Other Purchased Services	\$33,389	\$30,484	\$30,500	\$7,422	\$30,500	\$30,500
Property	\$17,816	\$13,882	\$17,512	\$26,821	\$30,034	\$30,034
Supplies	\$10,520	\$7,253	\$9,125	\$6,806	\$8,200	\$8,200
Purchased Property Services	\$883	\$1,853	\$1,326	\$699	\$1,326	\$1,326
Other	\$515	\$325	\$800	\$465	\$800	\$800
TOTAL	\$726,419	\$816,413	\$849,034	\$422,329	\$899,563	\$899,563

200 - City Clerk Office: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$411,202	\$447,135	\$456,692	\$214,946	\$468,514	\$468,514

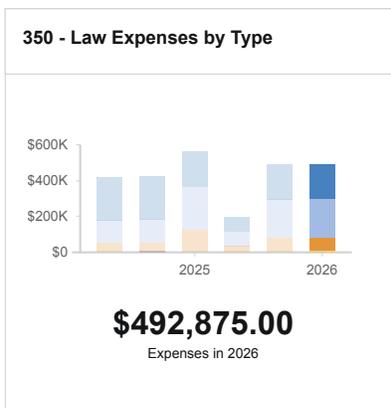
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Court Pay	\$12,473	\$40,080	\$45,544	\$17,800	\$42,918	\$42,918
Longevity	\$19,127	\$22,914	\$24,224	\$0	\$24,746	\$24,746
Overtime	\$1,414	\$1,666	\$0	\$2,507	\$3,000	\$3,000
Severance Pay	\$0	\$0	\$0	\$4,685	\$0	\$0
Part Time / Temporary Pay	\$0	\$1,007	\$0	\$803	\$0	\$0
SALARIES TOTAL	\$444,215	\$512,803	\$526,460	\$240,741	\$539,178	\$539,178
Benefits						
Mers Pension	\$87,675	\$101,838	\$106,234	\$44,411	\$105,212	\$105,212
Health Insurance	\$75,625	\$92,594	\$96,087	\$47,102	\$88,699	\$88,699
FICA	\$27,167	\$30,983	\$30,147	\$14,785	\$30,913	\$30,913
Medicare	\$6,354	\$7,246	\$7,051	\$3,458	\$7,230	\$7,230
TIAA	\$4,020	\$4,691	\$4,862	\$2,100	\$4,986	\$4,986
Dental Insurance	\$4,181	\$4,729	\$4,763	\$2,411	\$4,357	\$4,357
Deferred Compensation	\$4,331	\$0	\$5,330	\$4,331	\$5,330	\$5,330
Life Insurance	\$2,467	\$2,981	\$2,981	\$1,490	\$2,981	\$2,981
Employee Education/Training	\$0	\$0	\$3,000	\$0	\$3,000	\$3,000
Employee Assistance	\$0	\$0	\$116	\$0	\$116	\$116
Health Coshare	-\$13,657	-\$16,235	-\$14,585	-\$8,289	-\$15,699	-\$15,699
BENEFITS TOTAL	\$198,163	\$228,826	\$245,986	\$111,798	\$237,125	\$237,125
Purchased Professional Services						
Purchased Professional Services	\$17,540	\$16,573	\$12,325	\$25,705	\$47,400	\$47,400
Postage	\$3,188	\$2,790	\$3,500	\$1,677	\$3,500	\$3,500
Professional Development	\$190	\$1,625	\$1,500	\$195	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$20,918	\$20,988	\$17,325	\$27,576	\$52,400	\$52,400
Other Purchased Services						
Advertising, Printing	\$33,389	\$30,484	\$30,000	\$7,372	\$30,000	\$30,000
Training & Conferences	\$0	\$0	\$500	\$50	\$500	\$500
OTHER PURCHASED SERVICES TOTAL	\$33,389	\$30,484	\$30,500	\$7,422	\$30,500	\$30,500
Property						
Technology Software	\$6,000	\$8,485	\$16,612	\$25,000	\$26,728	\$26,728
Repair & Maintenance -Equipment	\$11,816	\$5,397	\$900	\$1,821	\$3,306	\$3,306
PROPERTY TOTAL	\$17,816	\$13,882	\$17,512	\$26,821	\$30,034	\$30,034
Supplies						
General Office Expense	\$10,520	\$7,253	\$9,125	\$6,806	\$8,200	\$8,200
SUPPLIES TOTAL	\$10,520	\$7,253	\$9,125	\$6,806	\$8,200	\$8,200
Purchased Property Services						
Telephone/Communications	\$883	\$1,853	\$1,326	\$699	\$1,326	\$1,326
PURCHASED PROPERTY SERVICES TOTAL	\$883	\$1,853	\$1,326	\$699	\$1,326	\$1,326
Other						
Dues & Fees	\$515	\$325	\$800	\$465	\$800	\$800
OTHER TOTAL	\$515	\$325	\$800	\$465	\$800	\$800
TOTAL	\$726,419	\$816,413	\$849,034	\$422,329	\$899,563	\$899,563

Who We Are:

The Law Department provides legal services to the Office of the Mayor, City Council and all officers, departments and agencies and performs such other duties as may be prescribed by the mayor or City Council. It is administered by the city solicitor who is appointed by the mayor with approval by City Council. An assistant city solicitor is also appointed by the mayor with approval by City Council. There are two, full-time legal assistants.

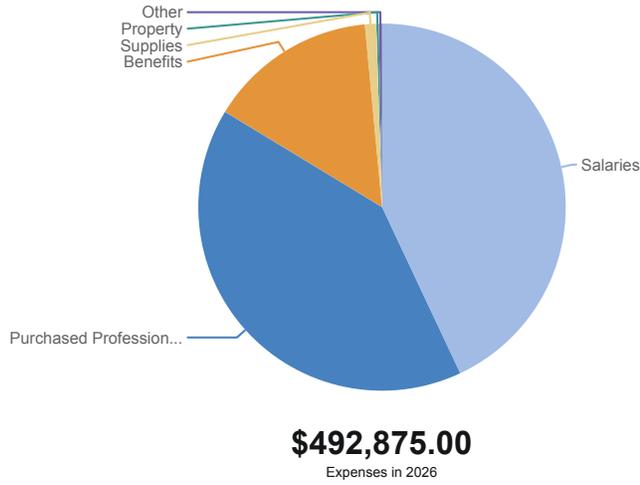
What We Do:

The city solicitor and assistant city solicitor represent the city of East Providence in all litigation in federal and state courts and all federal and state administrative agencies. Additionally, the Law Department serves as legal advisors to the mayor, City Council, and all departments and divisions in matters ranging from the application of municipal and state law to union grievances and arbitration matters. The Law Department prepares and reviews all ordinances, resolutions, contracts, and other legal documents submitted to and by city officials.



350 - Law Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



350 FTE

Position Name*	FY2025	FY2026
FTE*		
ASSISTANT CITY SOLICITOR	1	1
EXECUTIVE LEGAL ASSISTANT	1	1
LEGAL SECRETARY I	1	1
FTE*	3	3

350 - Law Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Professional Services	\$240,531	\$239,226	\$200,500	\$80,540	\$200,500	\$200,500
Salaries	\$129,693	\$133,774	\$232,077	\$78,655	\$211,953	\$211,953
Benefits	\$44,364	\$45,233	\$121,471	\$31,475	\$73,042	\$73,042
Supplies	\$3,789	\$2,814	\$5,500	\$2,482	\$4,900	\$4,900
Purchased Property Services	\$1,054	\$1,154	\$126	\$470	\$1,000	\$1,000
Property	\$771	\$0	\$1,000	\$0	\$1,080	\$1,080
Other	\$566	\$1,227	\$400	\$747	\$400	\$400
Other Purchased Services	\$0	\$1,128	\$1,000	\$0	\$0	\$0
TOTAL	\$420,767	\$424,556	\$562,074	\$194,369	\$492,875	\$492,875

350 - Law: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Professional Services						
Purchased Professional Services	\$240,302	\$238,922	\$200,000	\$80,398	\$200,000	\$200,000
Postage	\$229	\$303	\$500	\$142	\$500	\$500

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
PURCHASED PROFESSIONAL SERVICES TOTAL	\$240,531	\$239,226	\$200,500	\$80,540	\$200,500	\$200,500
Salaries						
Regular Salaries	\$120,557	\$124,029	\$222,168	\$78,655	\$202,044	\$202,044
Longevity	\$9,136	\$9,745	\$9,909	\$0	\$9,909	\$9,909
SALARIES TOTAL	\$129,693	\$133,774	\$232,077	\$78,655	\$211,953	\$211,953
Benefits						
Mers Pension	\$28,071	\$28,814	\$51,266	\$12,025	\$29,212	\$29,212
Health Insurance	\$0	\$5,985	\$44,880	\$9,094	\$19,920	\$19,920
FICA	\$8,309	\$8,202	\$14,657	\$5,066	\$13,410	\$13,410
Deferred Compensation	\$4,331	\$0	\$4,330	\$4,331	\$4,330	\$4,330
Medicare	\$1,943	\$1,918	\$1,978	\$1,185	\$3,136	\$3,136
TIAA	\$564	\$584	\$1,364	\$253	\$1,413	\$1,413
Life Insurance	\$834	\$909	\$1,364	\$455	\$909	\$909
Dental Insurance	\$311	\$311	\$1,582	\$336	\$662	\$662
Employee Assistance	\$0	\$0	\$50	\$0	\$50	\$50
Health Coshare	\$0	-\$1,490	\$0	-\$1,270	\$0	\$0
BENEFITS TOTAL	\$44,364	\$45,233	\$121,471	\$31,475	\$73,042	\$73,042
Supplies						
Books	\$2,143	\$2,332	\$2,000	\$1,721	\$2,400	\$2,400
General Office Expense	\$1,646	\$482	\$2,700	\$761	\$2,000	\$2,000
Office Equipment	\$0	\$0	\$500	\$0	\$500	\$500
Supplies - Cleaning	\$0	\$0	\$300	\$0	\$0	\$0
SUPPLIES TOTAL	\$3,789	\$2,814	\$5,500	\$2,482	\$4,900	\$4,900
Purchased Property Services						
Telephone/Communications	\$1,054	\$1,154	\$126	\$470	\$1,000	\$1,000
PURCHASED PROPERTY SERVICES TOTAL	\$1,054	\$1,154	\$126	\$470	\$1,000	\$1,000
Property						
Repair & Maintenance -Equipment	\$771	\$0	\$1,000	\$0	\$1,080	\$1,080
PROPERTY TOTAL	\$771	\$0	\$1,000	\$0	\$1,080	\$1,080
Other						
Dues & Fees	\$566	\$1,227	\$400	\$747	\$400	\$400
OTHER TOTAL	\$566	\$1,227	\$400	\$747	\$400	\$400
Other Purchased Services						
Training & Conferences	\$0	\$1,128	\$1,000	\$0	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$0	\$1,128	\$1,000	\$0	\$0	\$0
TOTAL	\$420,767	\$424,556	\$562,074	\$194,369	\$492,875	\$492,875

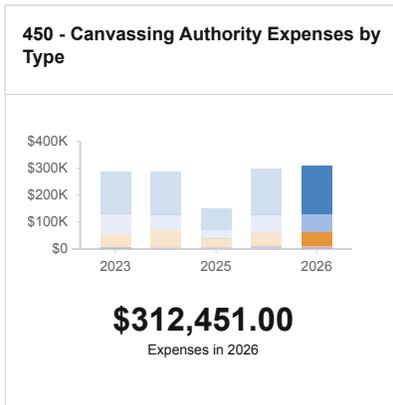
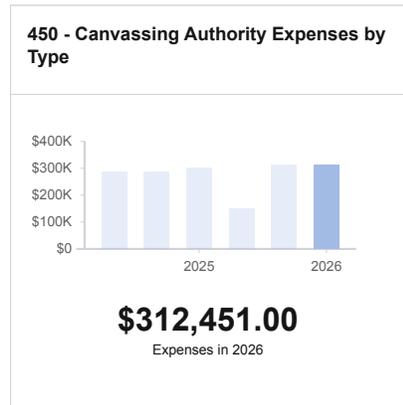


Who we are:

The Canvassing Department is managed by the Canvassing Authority Administrator whose duties and responsibilities include supervising the office staff and preparing and administering the department budget.

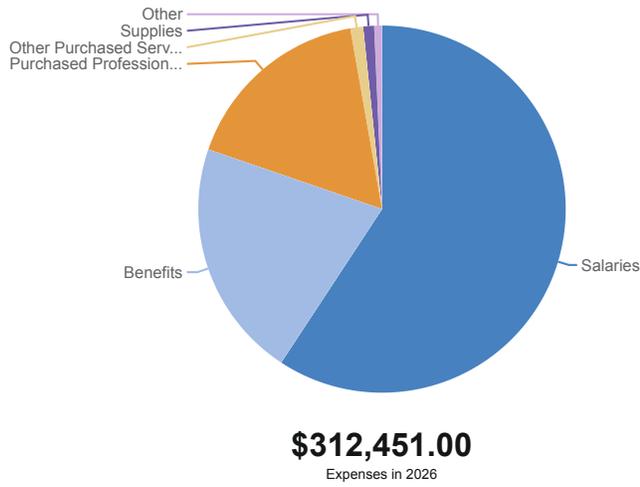
What we do:

The office maintains voter registration records and provides City residents with voter registration forms, local candidate declaration forms, mail ballot applications, election information, sample ballots, etc. The Canvassing Authority reports to the Office of the Secretary of State, Elections and Civics Division, on matters relating to the certification of candidates, nomination petitions, mail ballot applications, and updating and maintenance of voter registration and to the State Board of Elections for voting machines, poll workers' training meetings, interpretations of the State election laws, and any new legislation that may affect elections.



450 - Canvassing Authority Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



450 FTE

Position Name*	FY2025	FY2026
FTE*		
CANVASSING ADMINISTRATOR	1	1
CANVASSING CLERK	2	2
FTE*	3	3

450 - Canvassing Authority Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$155,753	\$163,336	\$173,227	\$81,321	\$185,123	\$185,123
Benefits	\$77,031	\$57,606	\$64,493	\$30,064	\$65,676	\$65,676
Purchased Professional Services	\$49,814	\$59,211	\$52,000	\$35,697	\$53,000	\$53,000
Other Purchased Services	\$1,108	\$4,287	\$4,500	\$927	\$3,500	\$3,500
Supplies	\$1,411	\$2,618	\$3,000	\$218	\$3,000	\$3,000
Purchased Property Services	\$2,003	\$2,039	\$2,352	\$1,522	\$1,702	\$1,702
Property	\$562	\$330	\$450	\$192	\$450	\$450
TOTAL	\$287,683	\$289,427	\$300,022	\$149,941	\$312,451	\$312,451

450 - Canvassing Authority: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$143,692	\$139,972	\$159,631	\$73,060	\$165,527	\$165,527
Overtime	\$6,059	\$11,068	\$5,000	\$6,647	\$11,000	\$11,000
Longevity	\$5,459	\$5,596	\$5,596	\$0	\$5,596	\$5,596
Boards & Commissions	\$542	\$3,023	\$3,000	\$1,396	\$3,000	\$3,000

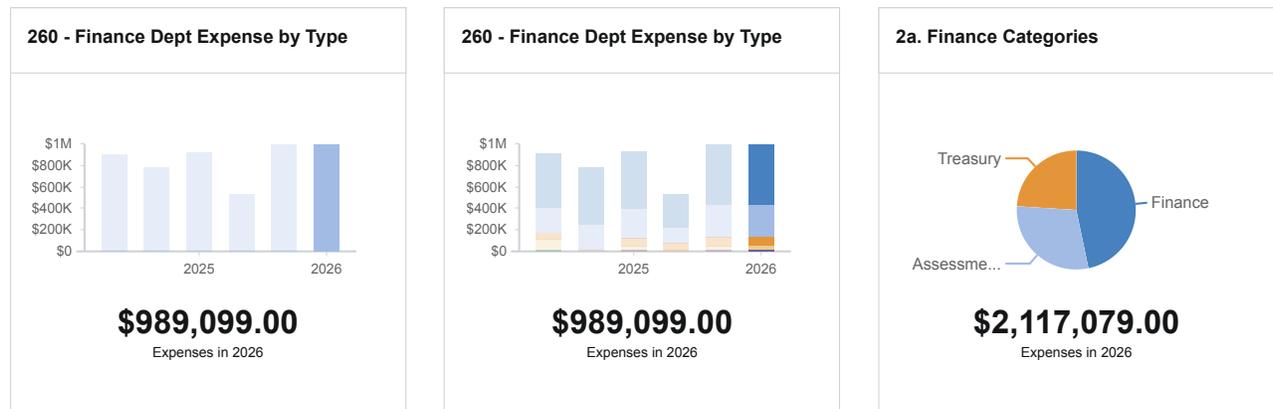
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Severance Pay	\$0	\$2,484	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$1,193	\$0	\$218	\$0	\$0
SALARIES TOTAL	\$155,753	\$163,336	\$173,227	\$81,321	\$185,123	\$185,123
Benefits						
Mers Pension	\$32,253	\$31,520	\$36,499	\$15,277	\$36,500	\$36,500
Health Insurance	\$28,148	\$8,939	\$9,276	\$4,547	\$9,960	\$9,960
FICA	\$10,295	\$11,337	\$10,409	\$5,205	\$10,775	\$10,775
Medicare	\$2,408	\$2,651	\$2,434	\$1,217	\$2,520	\$2,520
Deferred Compensation	\$2,166	\$0	\$2,665	\$2,166	\$2,665	\$2,665
Dental Insurance	\$2,523	\$1,725	\$1,582	\$861	\$1,673	\$1,673
TIAA	\$1,401	\$1,624	\$1,679	\$795	\$1,738	\$1,738
Life Insurance	\$1,124	\$1,162	\$1,263	\$632	\$1,263	\$1,263
Employee Assistance	\$0	\$0	\$50	\$0	\$50	\$50
Health Coshare	-\$3,287	-\$1,351	-\$1,364	-\$635	-\$1,468	-\$1,468
BENEFITS TOTAL	\$77,031	\$57,606	\$64,493	\$30,064	\$65,676	\$65,676
Purchased Professional Services						
Purchased Professional Services	\$42,684	\$51,923	\$45,000	\$30,244	\$45,500	\$45,500
Postage	\$7,130	\$7,288	\$7,000	\$5,454	\$7,500	\$7,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$49,814	\$59,211	\$52,000	\$35,697	\$53,000	\$53,000
Other Purchased Services						
Advertising, Printing	\$1,108	\$4,287	\$4,500	\$927	\$3,500	\$3,500
OTHER PURCHASED SERVICES TOTAL	\$1,108	\$4,287	\$4,500	\$927	\$3,500	\$3,500
Supplies						
General Office Expense	\$1,411	\$2,618	\$3,000	\$218	\$3,000	\$3,000
SUPPLIES TOTAL	\$1,411	\$2,618	\$3,000	\$218	\$3,000	\$3,000
Purchased Property Services						
Rentals	\$1,415	\$1,421	\$2,100	\$1,213	\$1,450	\$1,450
Telephone/Communications	\$588	\$618	\$252	\$309	\$252	\$252
PURCHASED PROPERTY SERVICES TOTAL	\$2,003	\$2,039	\$2,352	\$1,522	\$1,702	\$1,702
Property						
Repair & Maintenance -Equipment	\$562	\$330	\$450	\$192	\$450	\$450
PROPERTY TOTAL	\$562	\$330	\$450	\$192	\$450	\$450
TOTAL	\$287,683	\$289,427	\$300,022	\$149,941	\$312,451	\$312,451

Who We Are:

There are three divisions organized under the Finance Department - Tax Assessment, Tax Collection and Controllers. The heads of these divisions report to the finance director who in turn reports to the Mayor.

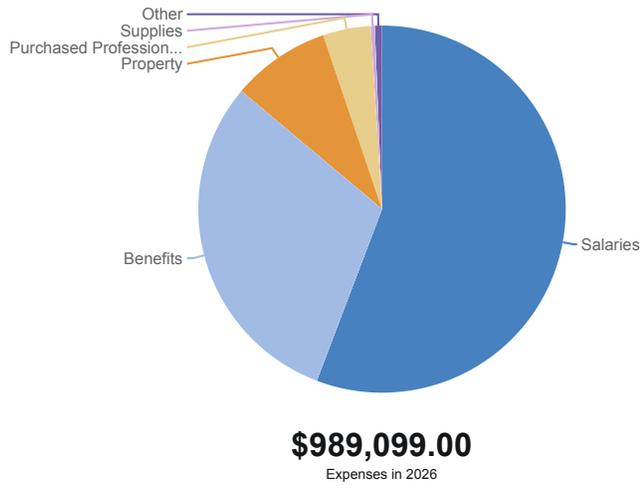
What We Do:

The Finance Department develops and controls financial management functions of the City of East Providence as delegated in Article IV of the East Providence City Charter. This includes all matters pertaining to the financial operations, planning and development of the city to insure fiscal responsibility and stability.



**260 - Finance Dept
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



260 FTE

Position Name*	FY2025	FY2026
FTE*		
PROCUREMENT SPECIALIST	1	1
BUDGET ANALYST/STAFF ACCOUNTANT	1	1
SENIOR ACCOUNTANT	1	1
FINANCE DIRECTOR	1	1
CONTROLLER	1	1
ACCOUNTS PAYABLE CLERK	1	1
FTE*	6	6

260 - Finance Dept Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$493,329	\$524,392	\$527,903	\$305,352	\$551,700	\$551,700
Benefits	\$230,558	\$232,675	\$274,137	\$144,681	\$300,099	\$300,099
Property	\$63,818	\$0	\$74,000	\$73,273	\$86,000	\$86,000
Purchased Professional Services	\$99,165	\$13,773	\$38,600	\$4,292	\$41,500	\$41,500
Purchased Property Services	\$10,332	\$1,900	\$2,200	\$579	\$1,500	\$1,500
Supplies	\$3,173	\$3,166	\$3,500	\$889	\$3,500	\$3,500
Other	\$250	\$250	\$3,550	\$187	\$3,300	\$3,300
Other Purchased Services	\$0	\$0	\$1,500	\$1,936	\$1,500	\$1,500
TOTAL	\$900,625	\$776,157	\$925,390	\$531,190	\$989,099	\$989,099

260 - Finance: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$465,331	\$490,957	\$519,209	\$250,678	\$543,006	\$543,006
Longevity	\$16,410	\$16,980	\$8,694	\$0	\$8,694	\$8,694
Severance Pay	\$2,582	\$2,558	\$0	\$51,570	\$0	\$0
Stipends	\$6,098	\$6,550	\$0	\$3,025	\$0	\$0
Overtime	\$2,908	\$7,347	\$0	\$80	\$0	\$0
SALARIES TOTAL	\$493,329	\$524,392	\$527,903	\$305,352	\$551,700	\$551,700
Benefits						
Health Insurance	\$79,604	\$85,774	\$123,040	\$62,101	\$146,580	\$146,580
Mers Pension	\$105,336	\$110,862	\$116,614	\$53,428	\$117,678	\$117,678
FICA	\$30,266	\$31,439	\$32,895	\$18,879	\$34,371	\$34,371
Medicare	\$7,078	\$7,353	\$7,693	\$4,415	\$8,038	\$8,038
TIAA	\$4,840	\$5,108	\$5,306	\$2,526	\$5,544	\$5,544
Dental Insurance	\$3,712	\$4,739	\$5,093	\$2,627	\$6,065	\$6,065
Deferred Compensation	\$9,181	\$0	\$2,665	\$9,321	\$2,665	\$2,665
Life Insurance	\$2,947	\$2,071	\$2,627	\$1,314	\$2,627	\$2,627
Employee Assistance	\$0	\$0	\$99	\$0	\$99	\$99
Health Coshare	-\$12,406	-\$14,671	-\$21,895	-\$9,931	-\$23,568	-\$23,568
BENEFITS TOTAL	\$230,558	\$232,675	\$274,137	\$144,681	\$300,099	\$300,099
Property						
Technology Software	\$63,776	\$0	\$73,500	\$73,273	\$84,500	\$84,500
Repair & Maintenance -Equipment	\$42	\$0	\$500	\$0	\$1,500	\$1,500
PROPERTY TOTAL	\$63,818	\$0	\$74,000	\$73,273	\$86,000	\$86,000
Purchased Professional Services						
Purchased Professional Services	\$91,282	\$5,100	\$30,100	\$0	\$34,000	\$34,000
Postage	\$7,882	\$8,673	\$8,500	\$4,292	\$7,500	\$7,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$99,165	\$13,773	\$38,600	\$4,292	\$41,500	\$41,500
Purchased Property Services						
Telephone/Communications	\$1,945	\$1,900	\$2,200	\$579	\$1,500	\$1,500
Repairs & Maintenance	\$8,387	\$0	\$0	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$10,332	\$1,900	\$2,200	\$579	\$1,500	\$1,500
Supplies						
General Office Expense	\$3,173	\$3,166	\$3,500	\$889	\$3,500	\$3,500
SUPPLIES TOTAL	\$3,173	\$3,166	\$3,500	\$889	\$3,500	\$3,500
Other						
Dues & Fees	\$250	\$250	\$3,550	\$187	\$3,300	\$3,300
OTHER TOTAL	\$250	\$250	\$3,550	\$187	\$3,300	\$3,300
Other Purchased Services						
Training & Confernces	\$0	\$0	\$1,500	\$1,936	\$1,500	\$1,500
OTHER PURCHASED SERVICES TOTAL	\$0	\$0	\$1,500	\$1,936	\$1,500	\$1,500
TOTAL	\$900,625	\$776,157	\$925,390	\$531,190	\$989,099	\$989,099



Who We Are:

The Tax Collection Division is one of three divisions under the Finance Department. The division is managed by the Tax Collector, who reports to the finance director. The division is staffed with a deputy tax collector, one senior account maintenance clerk, two account maintenance clerks and a receptionist all of whom report to the Tax Collector.

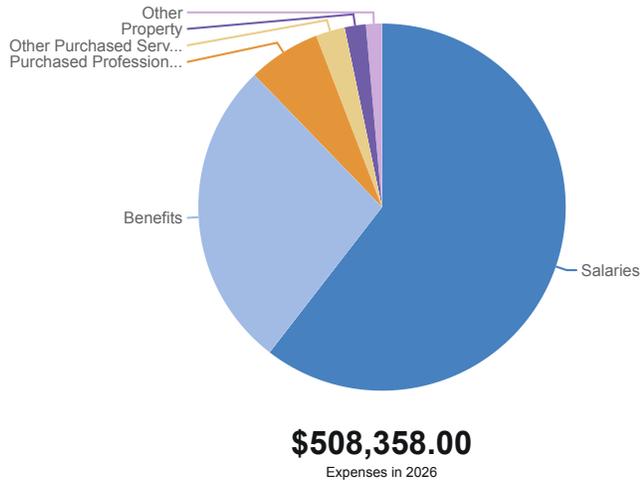
What We Do:

The Tax Collection Division processes, collects and records all tax, water and sewer payments for the city. Our mission in the Tax Collection Division is to provide residents with fast, accurate payment processing, and with a courteous resolution of any payment issues that they may have.



**270 - Tax Collector
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



270 FTE

Position Name*	FY2025	FY2026
FTE*		
DEPUTY TAX COLLECTOR	1	1
SENIOR ACCOUNT MAINTENANCE CLERK	1	1
RECEPTIONIST/FLOATER/MAIL CLERK	1	1
ACCT MAINT CLERK/PAYROLL BACKUP	0.5	0
ACCOUNT MAINTENANCE CLERK	0	1
TAX COLLECTOR	1	1
FTE*	4.5	5

270 - Tax Collector Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$293,791	\$235,175	\$277,763	\$126,203	\$307,447	\$307,447
Benefits	\$134,797	\$103,152	\$131,494	\$58,458	\$138,751	\$138,751
Purchased Professional Services	\$47,642	\$122,599	\$88,500	\$35,748	\$32,500	\$32,500
Other Purchased Services	\$11,963	\$11,038	\$14,000	\$1,165	\$13,000	\$13,000
Property	\$825	\$15,955	\$10,000	\$1,950	\$9,500	\$9,500
Supplies	\$3,016	\$3,425	\$12,000	\$1,447	\$5,000	\$5,000
Purchased Property Services	\$1,693	\$1,704	\$0	\$930	\$1,860	\$1,860
Other	\$114	\$138	\$300	\$222	\$300	\$300
TOTAL	\$493,840	\$493,185	\$534,057	\$226,123	\$508,358	\$508,358

270 - Tax Collector: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$263,048	\$221,550	\$259,198	\$126,203	\$294,071	\$294,071
Longevity	\$11,572	\$13,625	\$17,565	\$0	\$13,376	\$13,376
Severance Pay	\$18,570	\$0	\$0	\$0	\$0	\$0
Overtime	\$0	\$0	\$1,000	\$0	\$0	\$0
Part Time / Temporary Pay	\$601	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$293,791	\$235,175	\$277,763	\$126,203	\$307,447	\$307,447
Benefits						
Mers Pension	\$59,028	\$50,981	\$61,137	\$26,348	\$65,579	\$65,579
Health Insurance	\$51,405	\$30,865	\$43,406	\$21,277	\$44,350	\$44,350
FICA	\$17,784	\$14,253	\$17,348	\$7,599	\$19,258	\$19,258
Medicare	\$4,159	\$3,333	\$4,057	\$1,777	\$4,504	\$4,504
TIAA	\$3,167	\$2,539	\$2,798	\$1,292	\$3,106	\$3,106
Dental Insurance	\$2,665	\$1,898	\$2,703	\$1,261	\$2,684	\$2,684
Life Insurance	\$2,156	\$2,071	\$1,869	\$1,036	\$2,071	\$2,071
Deferred Compensation	\$0	\$0	\$3,040	\$0	\$3,165	\$3,165
Employee Assistance	\$0	\$0	\$74	\$0	\$83	\$83
Health Coshare	-\$5,568	-\$2,789	-\$4,938	-\$2,132	-\$6,049	-\$6,049
BENEFITS TOTAL	\$134,797	\$103,152	\$131,494	\$58,458	\$138,751	\$138,751
Purchased Professional Services						
Purchased Professional Services	\$24,590	\$116,786	\$56,500	\$33,894	\$12,500	\$12,500
Postage	\$23,053	\$5,813	\$32,000	\$1,854	\$20,000	\$20,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$47,642	\$122,599	\$88,500	\$35,748	\$32,500	\$32,500
Other Purchased Services						
Advertising, Printing	\$11,963	\$11,038	\$14,000	\$1,165	\$13,000	\$13,000
OTHER PURCHASED SERVICES TOTAL	\$11,963	\$11,038	\$14,000	\$1,165	\$13,000	\$13,000
Property						
Technology Software	\$825	\$8,220	\$8,000	\$1,950	\$8,500	\$8,500
Computer Hardware / Electrical	\$0	\$7,735	\$0	\$0	\$0	\$0
Repair & Maintenance -Equipment	\$0	\$0	\$2,000	\$0	\$1,000	\$1,000
PROPERTY TOTAL	\$825	\$15,955	\$10,000	\$1,950	\$9,500	\$9,500
Supplies						
General Office Expense	\$3,016	\$3,425	\$7,000	\$1,447	\$5,000	\$5,000
Office Equipment	\$0	\$0	\$5,000	\$0	\$0	\$0
SUPPLIES TOTAL	\$3,016	\$3,425	\$12,000	\$1,447	\$5,000	\$5,000
Purchased Property Services	\$1,693	\$1,704	\$0	\$930	\$1,860	\$1,860
Other						
Dues & Fees	\$114	\$138	\$300	\$222	\$300	\$300
OTHER TOTAL	\$114	\$138	\$300	\$222	\$300	\$300
TOTAL	\$493,840	\$493,185	\$534,057	\$226,123	\$508,358	\$508,358

Who We Are:

The Tax Assessment Division is staffed with an assessor, who reports to the finance director, an assistant assessor, an appraisal technician, clerk typist 2 and title researcher.

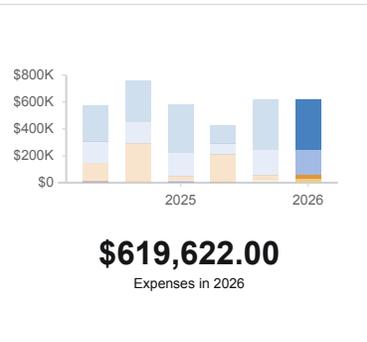
What We Do:

The division is responsible for the city's real estate, tangible property and motor vehicle tax assessment. The division also maintains the city's database on pricing for real estate, tangible property and motor vehicles.

290 - Tax Assessment Expenses by Type



290 - Tax Assessment Expenses by Type

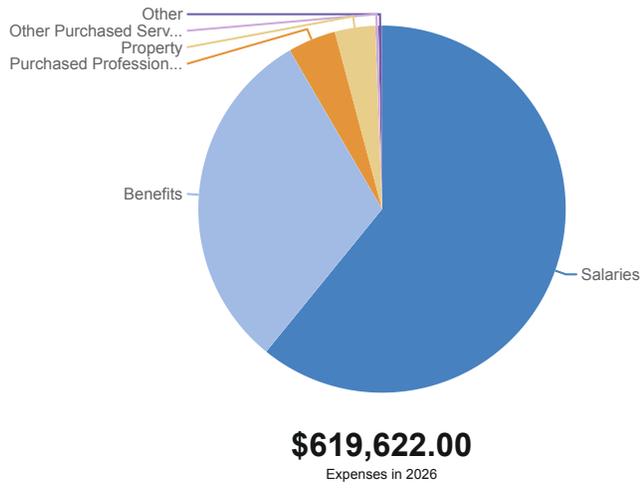


2a. Finance Categories



290 - Tax Assessment Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



290 FTE

Position Name*	FY2025	FY2026
FTE*		
TAX ASSESSOR	1	1
TITLE RESEARCHER	1	1
APPRAISAL TECHNICIAN	1	1
CLERK TYPIST II	1	1
ASSISTANT ASSESSOR	1	1
FTE*	5	5

290 - Tax Assessment Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$270,063	\$302,805	\$364,027	\$136,618	\$377,112	\$377,112
Benefits	\$164,158	\$164,292	\$176,555	\$84,475	\$190,590	\$190,590
Purchased Professional Services	\$136,829	\$281,961	\$21,000	\$206,790	\$26,200	\$26,200
Property	\$5,363	\$7,395	\$22,000	\$0	\$22,000	\$22,000
Other Purchased Services	\$1,526	\$730	\$2,000	\$1,235	\$1,710	\$1,710
Supplies	\$1,326	\$499	\$1,600	\$200	\$1,100	\$1,100
Purchased Property Services	\$1,228	\$1,316	\$650	\$585	\$650	\$650
Other	\$175	\$145	\$260	\$140	\$260	\$260
TOTAL	\$580,668	\$759,143	\$588,092	\$430,043	\$619,622	\$619,622

290 Tax Assessment: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Regular Salaries	\$257,033	\$285,129	\$341,383	\$136,618	\$353,811	\$353,811
Longevity	\$13,030	\$17,676	\$22,644	\$0	\$23,301	\$23,301
SALARIES TOTAL	\$270,063	\$302,805	\$364,027	\$136,618	\$377,112	\$377,112
Benefits						
Mers Pension	\$69,232	\$76,947	\$80,414	\$33,490	\$80,438	\$80,438
Health Insurance	\$71,223	\$61,729	\$64,058	\$36,906	\$83,250	\$83,250
FICA	\$19,141	\$21,360	\$22,766	\$9,754	\$23,577	\$23,577
Medicare	\$4,477	\$4,995	\$5,324	\$2,281	\$5,514	\$5,514
TIAA	\$2,697	\$3,072	\$3,672	\$1,380	\$3,803	\$3,803
Dental Insurance	\$3,473	\$3,203	\$2,538	\$1,730	\$3,363	\$3,363
Deferred Compensation	\$2,166	\$0	\$3,165	\$2,166	\$3,165	\$3,165
Life Insurance	\$1,899	\$2,071	\$2,071	\$1,036	\$2,071	\$2,071
Employee Education/Training	\$0	\$0	\$3,000	\$0	\$0	\$0
Employee Assistance	\$0	\$0	\$83	\$0	\$83	\$83
Health Coshare	-\$10,151	-\$9,085	-\$10,536	-\$4,268	-\$14,674	-\$14,674
BENEFITS TOTAL	\$164,158	\$164,292	\$176,555	\$84,475	\$190,590	\$190,590
Purchased Professional Services						
Purchased Professional Services	\$135,567	\$280,465	\$20,000	\$206,174	\$25,000	\$25,000
Postage	\$1,262	\$1,496	\$1,000	\$616	\$1,200	\$1,200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$136,829	\$281,961	\$21,000	\$206,790	\$26,200	\$26,200
Property						
Technology Software	\$5,040	\$7,395	\$21,600	\$0	\$21,600	\$21,600
Repair & Maintenance -Equipment	\$323	\$0	\$400	\$0	\$400	\$400
PROPERTY TOTAL	\$5,363	\$7,395	\$22,000	\$0	\$22,000	\$22,000
Other Purchased Services						
Advertising, Printing	\$1,526	\$730	\$1,700	\$1,235	\$1,500	\$1,500
Training & Conferences	\$0	\$0	\$300	\$0	\$210	\$210
OTHER PURCHASED SERVICES TOTAL	\$1,526	\$730	\$2,000	\$1,235	\$1,710	\$1,710
Supplies						
General Office Expense	\$901	\$499	\$600	\$200	\$600	\$600
Office Equipment	\$425	\$0	\$1,000	\$0	\$500	\$500
SUPPLIES TOTAL	\$1,326	\$499	\$1,600	\$200	\$1,100	\$1,100
Purchased Property Services						
Telephone/Communications	\$1,228	\$1,316	\$650	\$585	\$650	\$650
PURCHASED PROPERTY SERVICES TOTAL	\$1,228	\$1,316	\$650	\$585	\$650	\$650
Other						
Dues & Fees	\$175	\$145	\$260	\$140	\$260	\$260
OTHER TOTAL	\$175	\$145	\$260	\$140	\$260	\$260
TOTAL	\$580,668	\$759,143	\$588,092	\$430,043	\$619,622	\$619,622



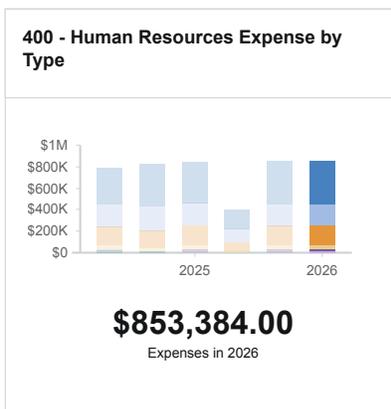
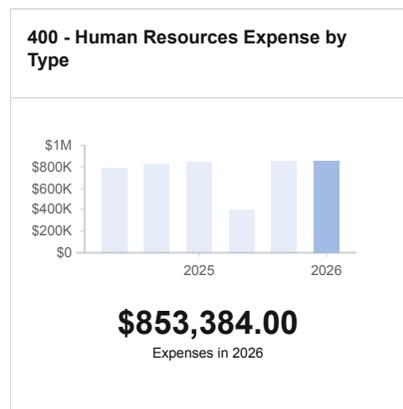
Who We Are:

The Human Resources department is comprised of an acting human resources director, three human resources analysts III, and payroll clerk. Human Resource's mission is to ensure and engage an efficient and motivated municipal workforce in a positive, safe and work-friendly environment.

What We Do:

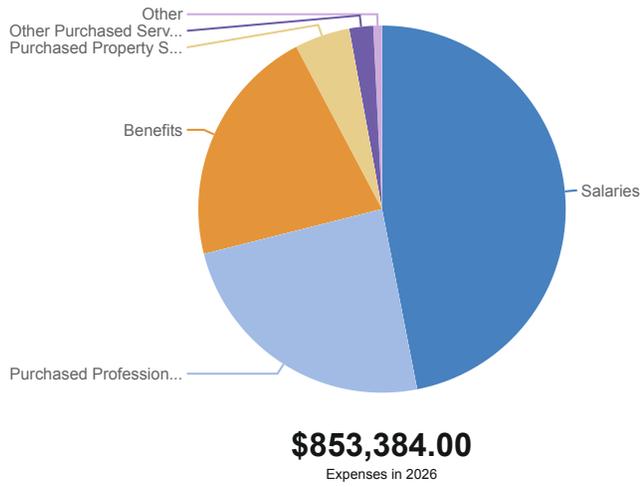
The East Providence Human Resource Department is responsible for recruiting, testing, and hiring municipal employees. The department's responsibilities include:

- All labor/employee relations activities with our union partners
- Administering all employee recruitment and retention processes;
- Administering all employee benefits programs
- Leaves of Absence, employee time and record keeping administration
- Administering the city's safety and worker's compensation program
- Formulating, executing and enforcing all employee related policies and ordinances;
- Advising management in all Human Resources related matters



**400 - Human Resources
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



400 FTE

Position Name*	FY2025	FY2026
FTE*		
DIRECTOR OF HUMAN RESOURCES	1	1
Payroll/Collections Clerk	1	0
BENEFITS / PAYROLL ADMINISTRATOR	1	1
HR ANALYST III	2	2
PAYROLL COORDINATOR	0	1
FTE*	5	5

400 - Human Resources Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$330,876	\$393,035	\$391,990	\$183,439	\$400,500	\$400,500
Purchased Professional Services	\$214,322	\$230,666	\$209,500	\$121,037	\$206,000	\$206,000
Benefits	\$170,626	\$167,787	\$177,687	\$82,313	\$180,864	\$180,864
Purchased Property Services	\$44,207	\$28,388	\$41,020	\$16,595	\$41,500	\$41,500
Other Purchased Services	\$792	\$1,370	\$23,750	\$0	\$18,000	\$18,000
Supplies	\$15,679	\$5,020	\$4,700	\$1,910	\$4,700	\$4,700
Other	\$4,967	\$1,622	\$1,320	\$18	\$1,320	\$1,320
Property	\$2,797	\$0	\$500	\$0	\$500	\$500
TOTAL	\$784,265	\$827,887	\$850,467	\$405,311	\$853,384	\$853,384

400 - Human Resources: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Regular Salaries	\$312,231	\$372,522	\$377,675	\$173,803	\$385,727	\$385,727
Longevity	\$14,538	\$15,651	\$14,315	\$0	\$14,773	\$14,773
Overtime	\$1,282	\$3,999	\$0	\$4,263	\$0	\$0
Severance Pay	\$2,825	\$0	\$0	\$5,373	\$0	\$0
Part Time / Temporary Pay	\$0	\$864	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$330,876	\$393,035	\$391,990	\$183,439	\$400,500	\$400,500
Purchased Professional Services						
Adp Fees	\$161,625	\$179,869	\$180,000	\$98,343	\$180,000	\$180,000
Purchased Professional Services	\$45,809	\$45,277	\$15,000	\$20,992	\$15,000	\$15,000
Medicaid Penalty	\$5,940	\$2,822	\$7,500	\$1,190	\$7,500	\$7,500
Professional Development	\$0	\$1,759	\$5,000	\$0	\$2,000	\$2,000
Postage	\$948	\$939	\$2,000	\$511	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$214,322	\$230,666	\$209,500	\$121,037	\$206,000	\$206,000
Benefits						
Mers Pension	\$70,738	\$83,975	\$86,591	\$36,228	\$85,427	\$85,427
Health Insurance	\$54,251	\$52,790	\$54,782	\$26,854	\$58,820	\$58,820
FICA	\$20,165	\$23,690	\$24,587	\$11,268	\$25,115	\$25,115
Medicare	\$4,716	\$5,540	\$5,750	\$2,635	\$5,874	\$5,874
Deferred Compensation	\$4,331	\$0	\$4,580	\$4,331	\$4,580	\$4,580
TIAA	\$3,759	\$4,417	\$3,966	\$1,949	\$4,051	\$4,051
Dental Insurance	\$2,534	\$3,132	\$3,181	\$1,496	\$3,363	\$3,363
Employee Assistance	\$15,824	\$0	\$83	\$0	\$83	\$83
Life Insurance	\$2,000	\$2,223	\$2,223	\$1,044	\$2,223	\$2,223
Health Coshare	-\$7,692	-\$7,981	-\$8,056	-\$3,492	-\$8,672	-\$8,672
BENEFITS TOTAL	\$170,626	\$167,787	\$177,687	\$82,313	\$180,864	\$180,864
Purchased Property Services						
Unemployment Insurance	\$42,388	\$26,213	\$40,000	\$15,882	\$40,000	\$40,000
Telephone/Communications	\$1,820	\$2,175	\$1,020	\$713	\$1,500	\$1,500
PURCHASED PROPERTY SERVICES TOTAL	\$44,207	\$28,388	\$41,020	\$16,595	\$41,500	\$41,500
Other Purchased Services						
Tuition Reimbursement	\$0	\$0	\$20,000	\$0	\$15,000	\$15,000
Training & Conferences	\$700	\$0	\$2,500	\$0	\$2,500	\$2,500
Printing - Forms	\$0	\$1,370	\$250	\$0	\$250	\$250
Training/Recruitment	\$92	\$0	\$1,000	\$0	\$250	\$250
OTHER PURCHASED SERVICES TOTAL	\$792	\$1,370	\$23,750	\$0	\$18,000	\$18,000
Supplies						
General Office Expense	\$5,518	\$4,712	\$4,000	\$1,910	\$4,000	\$4,000
Office Equipment	\$10,161	\$308	\$700	\$0	\$700	\$700
SUPPLIES TOTAL	\$15,679	\$5,020	\$4,700	\$1,910	\$4,700	\$4,700
Other						
Dues & Fees	\$4,967	\$1,622	\$1,320	\$18	\$1,320	\$1,320
OTHER TOTAL	\$4,967	\$1,622	\$1,320	\$18	\$1,320	\$1,320
Property						
Repair & Maintenance -Equipment	\$2,797	\$0	\$500	\$0	\$500	\$500
PROPERTY TOTAL	\$2,797	\$0	\$500	\$0	\$500	\$500
TOTAL	\$784,265	\$827,887	\$850,467	\$405,311	\$853,384	\$853,384

Who We Are:

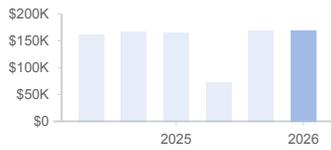
The Municipal Integrity / Affirmative Action / EEO Officer, under the administrative supervision of the personnel director, is responsible to the Mayor. The MI/AA/EEO officer assumes primary responsibility for the interpretation and implementation of, and compliance with the City of East Providence Affirmative Action Plan. The Affirmative Action Officer serves as a direct liaison between the City and its minority communities, civic organizations, the LGBTQ community and special needs individuals. The AA/EEO Provides assistance to assure sensitivity to the needs and problems experienced by these groups. It also investigates and acts upon complaints of employees or citizens who feel they have been treated in a discriminatory manner. The AA/EEO is also a City liaison for the East Providence Prevention Coalition (EPPC).

What We Do:

The EEO/AA Officer prepares and disseminates the Affirmative Action Plan and policy, identifies of problem areas where under-representation exists or utilization deficiencies exist.

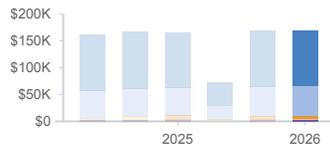
- Investigates allegations of discrimination on the basis of race, color, religion, sex (pregnancy), sexual orientation, genetic information, gender identity, expression, age (40 or older), national origin, disability, veteran status or any other basis protected by State and Federal Law.
- The MI/AA/EEO Officer and Personnel Director work cooperatively in designing and facilitating a training orientation program on the topics of diversity, equal opportunity, harassment/sexual harassment and discrimination.
- Works collaboratively with Department Heads and HR office to facilitate recruitment efforts of individuals in protected classes.
- Ensures that all employment practices and decisions, as well as appointments to boards and commissions, are made without discrimination on the basis of race, color, religion, sex (pregnancy) sexual orientation, genetic information, veteran status, gender identity, expression, age (40 or older), national origin, or disability or any other basis protected by State and Federal Law.

410 - EEOC/Affirmative Action



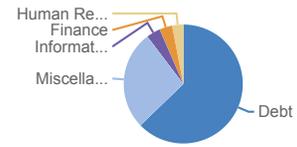
\$168,797.00
Expenses in 2026

410 - EEOC/Affirmative Action



\$168,797.00
Expenses in 2026

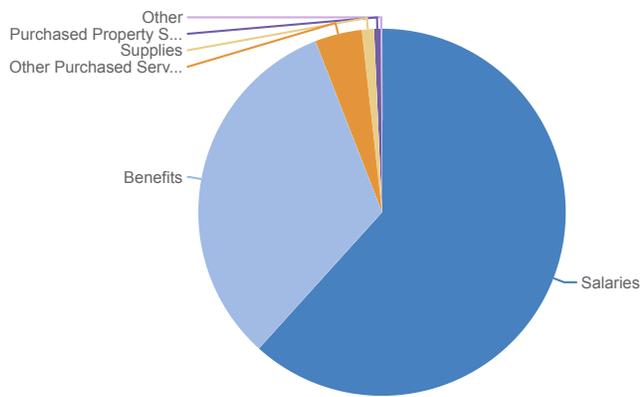
2. City Operations Categories



\$28,328,118.00
Expenses in 2026

410 - EEOC/Affirmative Action

Data Updated Oct 17, 2025, 3:00 PM



\$168,797.00
Expenses in 2026

410 FTE

Position Name*	FY2025	FY2026
FTE*		
AFFIRMATIVE ACTION/HUMAN SERVICES OFFICER	1	0
MUNICIPAL INTEGRITY OFFICER	0	1
FTE*	1	1

410 - EEOC/Affirmative Action

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$103,430	\$106,920	\$100,412	\$45,433	\$104,134	\$104,134
Benefits	\$51,661	\$50,603	\$52,939	\$25,373	\$54,683	\$54,683
Other Purchased Services	\$0	\$1,200	\$8,000	\$0	\$7,000	\$7,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies	\$5,051	\$7,787	\$2,300	\$2,640	\$1,800	\$1,800
Purchased Property Services	\$1,351	\$1,431	\$980	\$417	\$980	\$980
Property	\$0	\$0	\$200	\$0	\$200	\$200
Other	\$0	\$80	\$0	\$0	\$0	\$0
TOTAL	\$161,493	\$168,021	\$164,831	\$73,862	\$168,797	\$168,797

410 EEOC/Affirmative Action: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$96,336	\$99,110	\$92,974	\$45,433	\$96,696	\$96,696
Longevity	\$6,915	\$7,810	\$7,438	\$0	\$7,438	\$7,438
Part Time / Temporary Pay	\$179	\$0	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$103,430	\$106,920	\$100,412	\$45,433	\$104,134	\$104,134
Benefits						
Health Insurance	\$21,216	\$21,926	\$22,753	\$11,153	\$24,430	\$24,430
Mers Pension	\$22,346	\$23,030	\$22,181	\$9,609	\$22,212	\$22,212
FICA	\$6,114	\$6,161	\$6,360	\$2,728	\$6,591	\$6,591
Deferred Compensation	\$2,166	\$0	\$2,165	\$2,166	\$2,165	\$2,165
Medicare	\$1,430	\$1,441	\$1,487	\$638	\$1,541	\$1,541
TIAA	\$1,025	\$1,062	\$1,026	\$454	\$1,063	\$1,063
Dental Insurance	\$1,055	\$949	\$956	\$473	\$1,011	\$1,011
Life Insurance	\$568	\$455	\$455	\$227	\$455	\$455
Employee Assistance	\$0	\$0	\$17	\$0	\$17	\$17
Health Coshare	-\$4,259	-\$4,420	-\$4,461	-\$2,076	-\$4,802	-\$4,802
BENEFITS TOTAL	\$51,661	\$50,603	\$52,939	\$25,373	\$54,683	\$54,683
Other Purchased Services						
Public Celebrations	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000
Training & Conferences	\$0	\$1,200	\$3,000	\$0	\$2,000	\$2,000
OTHER PURCHASED SERVICES TOTAL	\$0	\$1,200	\$8,000	\$0	\$7,000	\$7,000
Supplies						
General Office Expense	\$5,051	\$7,787	\$1,300	\$2,640	\$1,300	\$1,300
Office Equipment	\$0	\$0	\$1,000	\$0	\$500	\$500
SUPPLIES TOTAL	\$5,051	\$7,787	\$2,300	\$2,640	\$1,800	\$1,800
Purchased Property Services						
Telephone/Communications	\$1,351	\$1,431	\$980	\$417	\$980	\$980
PURCHASED PROPERTY SERVICES TOTAL	\$1,351	\$1,431	\$980	\$417	\$980	\$980
Property						
Computer Hardware / Electrical	\$0	\$0	\$200	\$0	\$200	\$200
PROPERTY TOTAL	\$0	\$0	\$200	\$0	\$200	\$200
Other	\$0	\$80	\$0	\$0	\$0	\$0
TOTAL	\$161,493	\$168,021	\$164,831	\$73,862	\$168,797	\$168,797

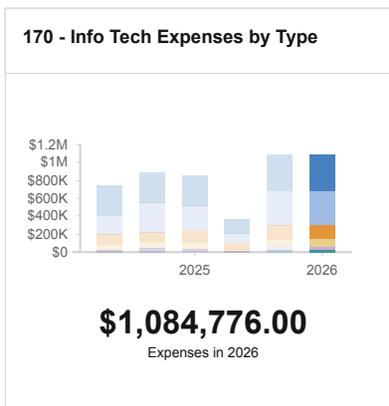
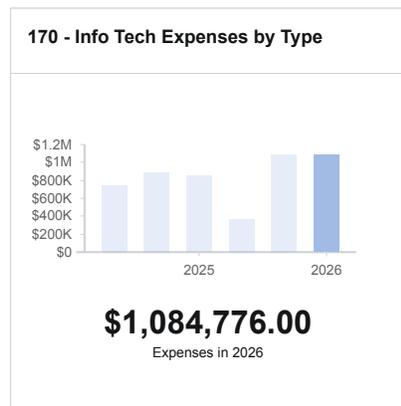


Who We Are:

The Information Technology Department's main purpose is to manage, coordinate and support technology through the city's departments. The four-person IT staff, under the direction of the IT director, works together to assist city departments in the utilization of computer, network and telecommunications systems. It is responsible for the uninterrupted flow of information and data used by residents and employees of the city in an effective and cost-efficient manner.

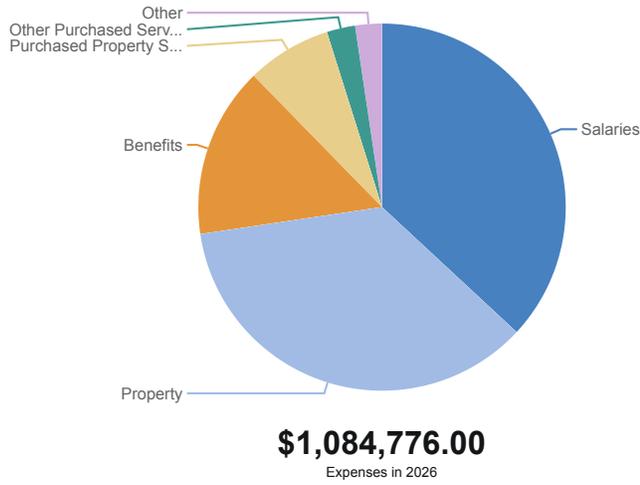
What We Do:

The IT Department improves operations throughout city departments with the installation of desktop computers, laptops and tablets, mobile technology, workforce management programs, meter reading systems, security systems and much more. The IT Department is also responsible for training and keeping the administration and employees updated on any cybersecurity concerns.



170 - Info Tech Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



170 FTE

Position Name*	FY2025	FY2026
FTE*		
DIRECTOR OF INFORMATION TECHNOLOGY	1	1
INFORMATION TECHNOLOGY TECHNICIAN	1	1
SENIOR INFORMATION SERVICE MANAGER	2	2
INFORMATION TECHNOLOGY SPECIALIST - PUBLIC SAFETY	0	1
FTE*	4	5

170 - Info Tech Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$338,680	\$332,589	\$333,160	\$152,088	\$400,461	\$400,461
Property	\$200,226	\$331,299	\$274,371	\$108,699	\$387,641	\$387,641
Benefits	\$125,373	\$116,049	\$137,452	\$66,890	\$163,184	\$163,184
Purchased Property Services	\$58,054	\$57,953	\$75,000	\$27,489	\$80,800	\$80,800
Purchased Professional Services	\$12,461	\$41,049	\$24,000	\$7,288	\$17,500	\$17,500
Other Purchased Services	\$3,960	\$3,010	\$6,050	\$25	\$27,145	\$27,145
Supplies	\$1,645	\$2,053	\$3,500	\$1,341	\$2,700	\$2,700
Other	\$0	\$0	\$0	\$0	\$5,345	\$5,345
TOTAL	\$740,399	\$884,002	\$853,533	\$363,820	\$1,084,776	\$1,084,776

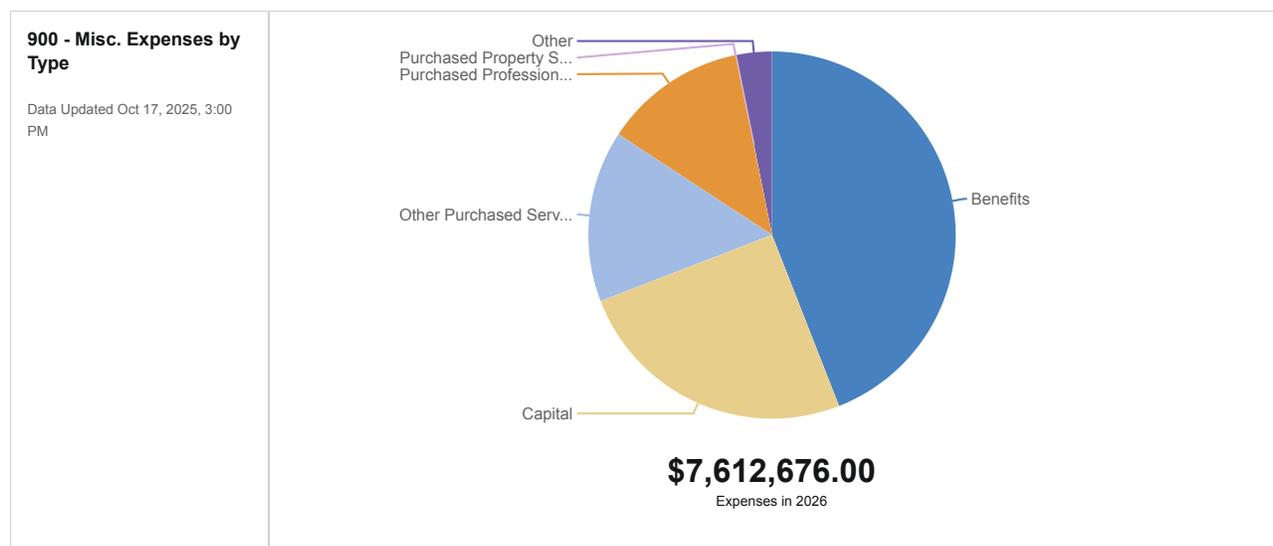
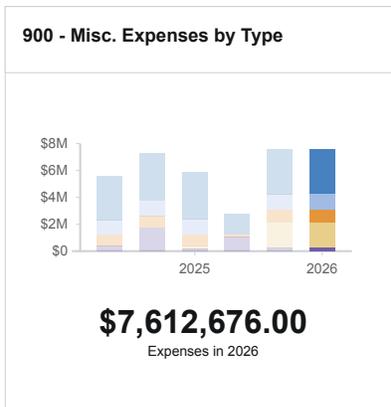
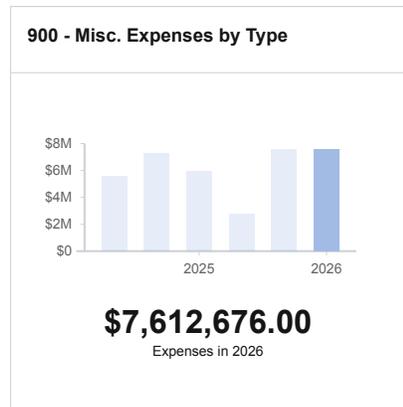
170 - Information Technology: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$317,868	\$302,875	\$317,050	\$152,088	\$377,351	\$377,351

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Longevity	\$20,812	\$13,355	\$13,110	\$0	\$13,110	\$13,110
Overtime	\$0	\$3,306	\$3,000	\$0	\$10,000	\$10,000
Severance Pay	\$0	\$13,053	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$338,680	\$332,589	\$333,160	\$152,088	\$400,461	\$400,461
Property						
Technology Software	\$155,397	\$297,150	\$262,971	\$97,225	\$342,753	\$342,753
Computer Hardware / Electrical	\$44,829	\$34,149	\$11,400	\$11,474	\$44,888	\$44,888
PROPERTY TOTAL	\$200,226	\$331,299	\$274,371	\$108,699	\$387,641	\$387,641
Benefits						
Mers Pension	\$73,704	\$68,560	\$72,932	\$32,167	\$83,285	\$83,285
Health Insurance	\$15,899	\$20,080	\$32,029	\$15,701	\$44,350	\$44,350
FICA	\$21,239	\$20,387	\$20,873	\$9,487	\$24,611	\$24,611
Deferred Compensation	\$6,497	\$0	\$6,495	\$6,497	\$6,495	\$6,495
Medicare	\$4,967	\$4,768	\$4,882	\$2,219	\$5,756	\$5,756
TIAA	\$3,382	\$3,162	\$3,367	\$1,521	\$3,970	\$3,970
Life Insurance	\$1,667	\$1,705	\$1,819	\$909	\$2,122	\$2,122
Dental Insurance	\$623	\$1,149	\$1,269	\$1,101	\$1,673	\$1,673
Employee Assistance	\$0	\$0	\$66	\$0	\$83	\$83
Health Coshare	-\$2,605	-\$3,763	-\$6,280	-\$2,711	-\$9,161	-\$9,161
BENEFITS TOTAL	\$125,373	\$116,049	\$137,452	\$66,890	\$163,184	\$163,184
Purchased Property Services						
Telephone/Communications	\$50,253	\$39,768	\$61,000	\$22,760	\$66,800	\$66,800
Supplies - Technology	\$7,801	\$18,184	\$14,000	\$4,729	\$14,000	\$14,000
PURCHASED PROPERTY SERVICES TOTAL	\$58,054	\$57,953	\$75,000	\$27,489	\$80,800	\$80,800
Purchased Professional Services						
Purchased Professional Services	\$12,460	\$41,049	\$24,000	\$7,288	\$17,500	\$17,500
Postage	\$1	\$0	\$0	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$12,461	\$41,049	\$24,000	\$7,288	\$17,500	\$17,500
Other Purchased Services						
Training & Conferences	\$3,960	\$3,010	\$6,050	\$25	\$27,145	\$27,145
OTHER PURCHASED SERVICES TOTAL	\$3,960	\$3,010	\$6,050	\$25	\$27,145	\$27,145
Supplies						
General Office Expense	\$1,645	\$2,053	\$3,500	\$1,341	\$2,700	\$2,700
SUPPLIES TOTAL	\$1,645	\$2,053	\$3,500	\$1,341	\$2,700	\$2,700
Other						
Dues & Fees	\$0	\$0	\$0	\$0	\$5,345	\$5,345
OTHER TOTAL	\$0	\$0	\$0	\$0	\$5,345	\$5,345
TOTAL	\$740,399	\$884,002	\$853,533	\$363,820	\$1,084,776	\$1,084,776

What this entails:

MISC/General Government includes categories such as: rent, employee assistance, veterans parade, retirees insurance, grant matching fees and more.



900 - Misc. Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Benefits	\$3,336,314	\$3,512,872	\$3,560,934	\$1,557,167	\$3,354,239	\$3,354,239
Other Purchased Services	\$1,068,904	\$1,132,520	\$1,150,000	\$0	\$1,150,000	\$1,150,000
Purchased Professional Services	\$873,158	\$875,479	\$890,000	\$127,272	\$956,468	\$956,468
Capital	\$0	\$0	\$176,714	\$0	\$1,908,719	\$1,908,719
Other	\$359,433	\$1,754,961	\$178,067	\$1,063,542	\$240,250	\$240,250
Purchased Property Services	\$3,000	\$2,750	\$3,000	\$1,750	\$3,000	\$3,000
TOTAL	\$5,640,809	\$7,278,582	\$5,958,715	\$2,749,731	\$7,612,676	\$7,612,676

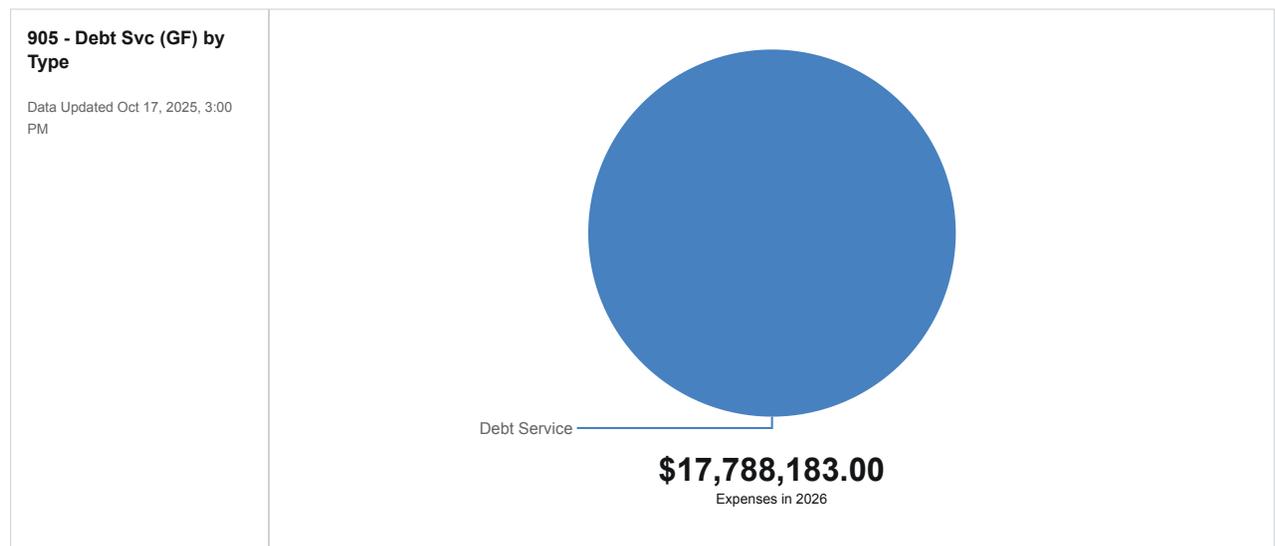
900 - Miscellaneous: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Benefits						
Health Benefits - Retirees	\$3,285,435	\$3,439,348	\$3,524,684	\$1,521,555	\$3,317,989	\$3,317,989
Life Insurance Retirees	\$30,567	\$53,213	\$36,000	\$33,993	\$36,000	\$36,000
East Bay Community Action Program	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Dental Insurance Retirees	\$311	\$311	\$250	\$1,619	\$250	\$250
BENEFITS TOTAL	\$3,336,314	\$3,512,872	\$3,560,934	\$1,557,167	\$3,354,239	\$3,354,239
Other Purchased Services						
Liability Insurance	\$1,068,904	\$1,132,520	\$1,150,000	\$0	\$1,150,000	\$1,150,000
OTHER PURCHASED SERVICES TOTAL	\$1,068,904	\$1,132,520	\$1,150,000	\$0	\$1,150,000	\$1,150,000
Purchased Professional Services						
Workers Compensation	\$435,995	\$481,551	\$500,000	\$41,597	\$566,468	\$566,468
Legal Services	\$329,641	\$328,239	\$250,000	\$58,066	\$250,000	\$250,000
Other Professional Services	\$107,522	\$32,457	\$100,000	\$27,609	\$100,000	\$100,000
Grant Matching Funds	\$0	\$33,232	\$40,000	\$0	\$40,000	\$40,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$873,158	\$875,479	\$890,000	\$127,272	\$956,468	\$956,468
Capital						
1% Capital Reserve	\$0	\$0	\$176,714	\$0	\$1,908,719	\$1,908,719
CAPITAL TOTAL	\$0	\$0	\$176,714	\$0	\$1,908,719	\$1,908,719
Other						
Transfer Out	\$0	\$1,208,774	\$0	\$915,177	\$0	\$0
Claims & Settlements	\$330,895	\$523,320	\$150,000	\$139,294	\$212,183	\$212,183
Ri League Of Cities & Towns	\$22,810	\$22,810	\$23,067	\$0	\$23,067	\$23,067
Bank Charges	\$5,728	\$0	\$5,000	\$1,555	\$5,000	\$5,000
Miscellaneous	\$0	\$57	\$0	\$7,516	\$0	\$0
OTHER TOTAL	\$359,433	\$1,754,961	\$178,067	\$1,063,542	\$240,250	\$240,250
Purchased Property Services						
Rent	\$3,000	\$2,750	\$3,000	\$1,750	\$3,000	\$3,000
PURCHASED PROPERTY SERVICES TOTAL	\$3,000	\$2,750	\$3,000	\$1,750	\$3,000	\$3,000
TOTAL	\$5,640,809	\$7,278,582	\$5,958,715	\$2,749,731	\$7,612,676	\$7,612,676

Bonds

905 - Debt Service (General Fund) City of East Providence - Budget Summary

The Debt Service (General Fund) includes expenses for school bonds, roadway and infrastructure improvements, city building efficiencies and more.



905 - Debt Svc (GF) by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Debt Service	\$14,937,180	\$16,793,006	\$16,816,520	\$10,934,825	\$17,788,183	\$17,788,183
TOTAL	\$14,937,180	\$16,793,006	\$16,816,520	\$10,934,825	\$17,788,183	\$17,788,183

905 - Debt Service: Proposed Budget Detail

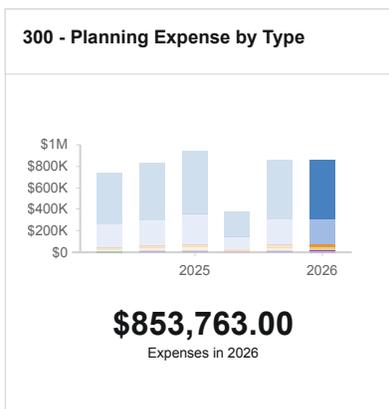
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Debt Service						
Rihebc High School Bond	\$9,206,208	\$9,187,348	\$9,248,450	\$7,044,213	\$9,342,950	\$9,342,950
Middle School Bond	\$0	\$2,421,491	\$2,220,236	\$1,899,728	\$3,854,834	\$3,854,834
Fy 21 Riib \$24M High School	\$1,408,860	\$1,409,644	\$1,409,860	\$146,430	\$1,409,860	\$1,409,860
2012 15M Rihebc Bond	\$1,067,585	\$1,064,759	\$1,088,857	\$955,997	\$1,086,012	\$1,086,012
TIF Bond	\$0	\$0	\$956,250	\$0	\$956,250	\$956,250
2010 7.777 Rihebc Bond	\$888,465	\$679,491	\$563,973	\$521,200	\$0	\$0
Tan Interest	\$371,403	\$497,323	\$500,000	\$0	\$605,000	\$605,000
2010 3.955 Rihebc Bond	\$475,279	\$368,009	\$281,745	\$275,796	\$0	\$0
2014 Refunding Bond 99-04	\$875,912	\$472,500	\$0	\$0	\$0	\$0
2017 Efficient Bldg Bond	\$196,837	\$195,575	\$195,149	\$21,074	\$195,277	\$195,277
2010 5M Go Bond	\$0	\$0	\$277,000	\$0	\$263,000	\$263,000
2020 Redunding Bond For 2010 5M Go	\$297,900	\$286,000	\$0	\$26,000	\$0	\$0
Bond/Ran/Tan/Riib Fees	\$90,900	\$71,615	\$75,000	\$44,387	\$75,000	\$75,000
State Road Birdge Revolving Fund	\$140,331	\$139,253	\$0	\$0	\$0	\$0
Library Share of Bonds	-\$82,500	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE TOTAL	\$14,937,180	\$16,793,006	\$16,816,520	\$10,934,825	\$17,788,183	\$17,788,183
TOTAL	\$14,937,180	\$16,793,006	\$16,816,520	\$10,934,825	\$17,788,183	\$17,788,183

Who We Are:

The newly formed Planning and Economic Development Department is staffed with a Director of Planning and Economic Development, a Planner IV, Planner III, Planner II and a pending Planner I and one community development coordinator. Staff also act in the capacity of liaisons to community groups and assist many city boards and commissions.

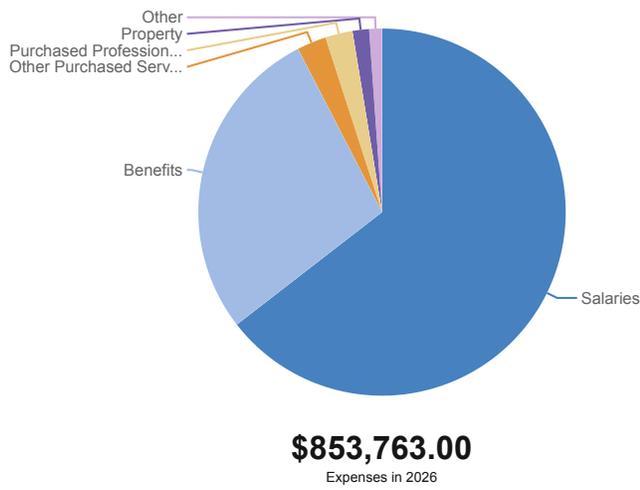
What We Do:

The Planning and Economic Development Department oversees land-use planning, comprehensive planning, review of subdivisions and land development projects, promotes economic development and business assistance. The department is also responsible for long-range planning including the city's Comprehensive Plan, Housing Plan and Natural Hazard Mitigation Plan. Planning also prepares the city's annual Capital Improvements Program and budget. It is also tasked with administering the implementation of various transportation, open space and recreation projects.



300 - Planning Expense by Type

Data Updated Oct 17, 2025, 3:00 PM



300 FTE

Position Name*	FY2025	FY2026
FTE*		
ADMINISTRATIVE PLANNING CLERK	1	1
PLANNER II	2	2
DIRECTOR OF PLANNING & ECONOMIC DEVELOPMENT	1	1
PLANNER I	1	0
PLANNER IV	1	1
PLANNER III	1	1
FTE*	7	6

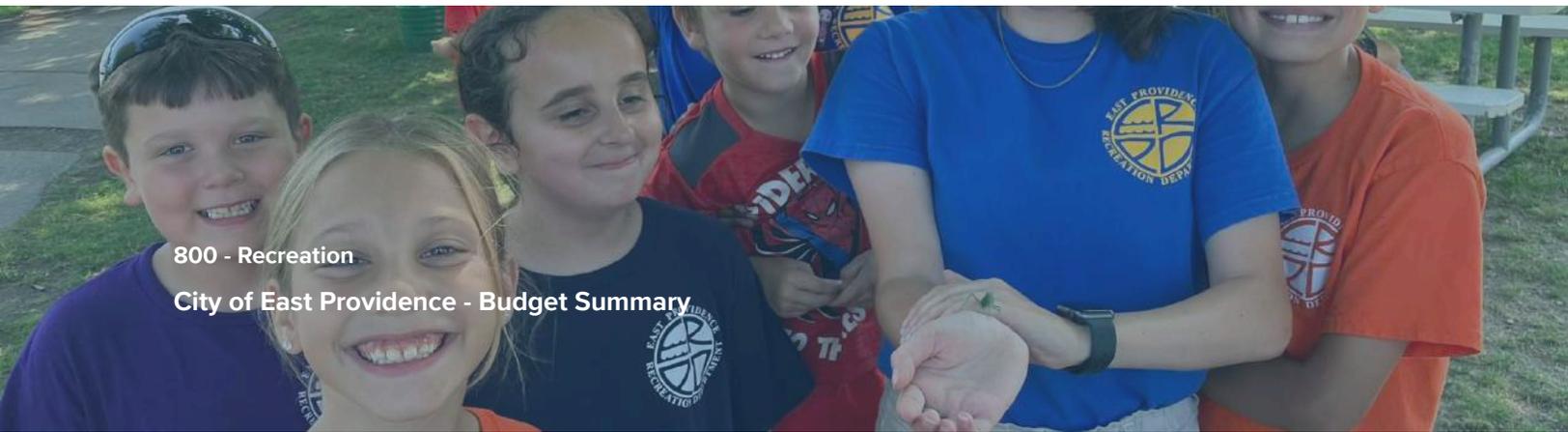
300 - Planning Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$480,925	\$526,511	\$586,765	\$239,570	\$550,770	\$550,770
Benefits	\$219,765	\$245,010	\$286,946	\$111,487	\$238,437	\$238,437
Other Purchased Services	\$18,312	\$22,361	\$25,200	\$10,583	\$22,000	\$22,000
Purchased Professional Services	\$8,940	\$14,403	\$20,500	\$7,470	\$20,500	\$20,500
Property	\$3,427	\$10,573	\$13,050	\$6,001	\$12,456	\$12,456
Supplies	\$5,421	\$5,850	\$6,100	\$3,643	\$6,100	\$6,100
Other	\$1,966	\$1,850	\$3,000	\$967	\$2,000	\$2,000
Purchased Property Services	\$2,578	\$2,164	\$1,500	\$871	\$1,500	\$1,500
TOTAL	\$741,335	\$828,721	\$943,061	\$380,593	\$853,763	\$853,763

300 - Planning Department: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$460,001	\$505,084	\$563,691	\$239,570	\$527,696	\$527,696
Longevity	\$20,924	\$17,727	\$23,074	\$0	\$23,074	\$23,074
Severance Pay	\$0	\$3,497	\$0	\$0	\$0	\$0
Part Time / Temporary Pay	\$0	\$203	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$480,925	\$526,511	\$586,765	\$239,570	\$550,770	\$550,770
Benefits						
Mers Pension	\$92,943	\$113,262	\$129,616	\$50,482	\$117,479	\$117,479
Health Insurance	\$91,683	\$101,862	\$109,564	\$42,259	\$78,740	\$78,740
FICA	\$28,610	\$31,206	\$36,932	\$14,507	\$34,550	\$34,550
Medicare	\$6,691	\$7,298	\$8,637	\$3,393	\$8,080	\$8,080
Deferred Compensation	\$6,497	\$0	\$8,910	\$4,331	\$6,495	\$6,495
TIAA	\$3,941	\$4,327	\$5,957	\$2,011	\$5,573	\$5,573
Dental Insurance	\$3,869	\$3,944	\$4,450	\$1,807	\$3,015	\$3,015
Life Insurance	\$1,974	\$2,850	\$3,132	\$1,452	\$2,728	\$2,728
Employee Assistance	\$0	\$0	\$116	\$0	\$99	\$99
Health Coshare	-\$16,443	-\$19,740	-\$20,368	-\$8,756	-\$18,322	-\$18,322
BENEFITS TOTAL	\$219,765	\$245,010	\$286,946	\$111,487	\$238,437	\$238,437
Other Purchased Services						
Advertising, Printing	\$13,242	\$21,097	\$18,000	\$7,301	\$17,000	\$17,000
Training & Conferences	\$1,722	\$490	\$4,200	\$3,282	\$2,000	\$2,000
Advertising - Subdivision	\$3,348	\$775	\$3,000	\$0	\$3,000	\$3,000
OTHER PURCHASED SERVICES TOTAL	\$18,312	\$22,361	\$25,200	\$10,583	\$22,000	\$22,000
Purchased Professional Services						
Purchased Professional Services	\$5,586	\$12,758	\$19,000	\$7,275	\$19,000	\$19,000
Postage	\$3,354	\$1,645	\$1,500	\$195	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$8,940	\$14,403	\$20,500	\$7,470	\$20,500	\$20,500
Property						
Technology Software	\$2,976	\$10,573	\$11,800	\$6,001	\$11,456	\$11,456
Repair & Maintenance -Equipment	\$451	\$0	\$1,250	\$0	\$1,000	\$1,000
PROPERTY TOTAL	\$3,427	\$10,573	\$13,050	\$6,001	\$12,456	\$12,456
Supplies						
Office Equipment	\$3,369	\$4,044	\$4,300	\$2,881	\$4,300	\$4,300
General Office Expense	\$2,052	\$1,806	\$1,800	\$762	\$1,800	\$1,800
SUPPLIES TOTAL	\$5,421	\$5,850	\$6,100	\$3,643	\$6,100	\$6,100
Other						
Dues & Fees	\$1,966	\$1,850	\$3,000	\$967	\$2,000	\$2,000
OTHER TOTAL	\$1,966	\$1,850	\$3,000	\$967	\$2,000	\$2,000
Purchased Property Services						
Telephone/Communications	\$2,578	\$2,164	\$1,500	\$871	\$1,500	\$1,500
PURCHASED PROPERTY SERVICES TOTAL	\$2,578	\$2,164	\$1,500	\$871	\$1,500	\$1,500
TOTAL	\$741,335	\$828,721	\$943,061	\$380,593	\$853,763	\$853,763



800 - Recreation

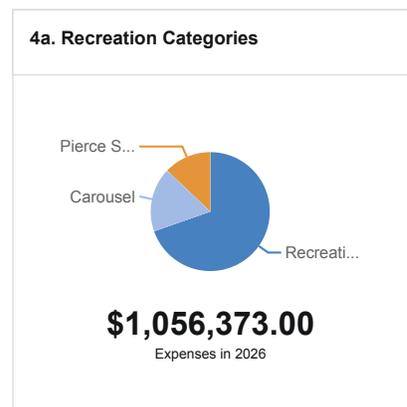
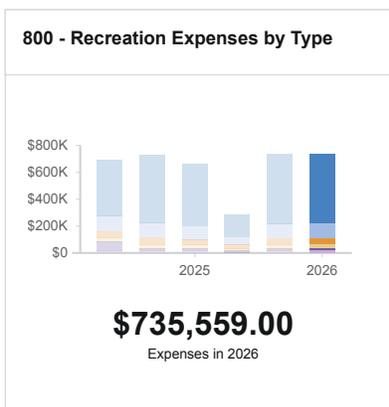
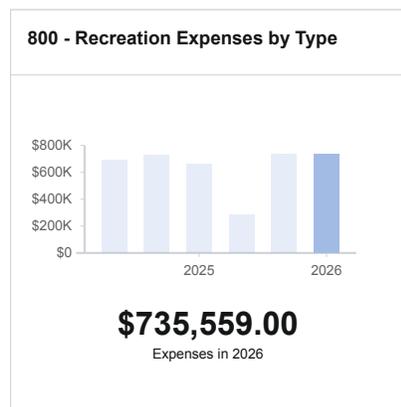
City of East Providence - Budget Summary

Who We Are:

The East Providence Recreation Department provides year-round leisure time services to the community. The department is led by a director who oversees a center assistant and coordinator.

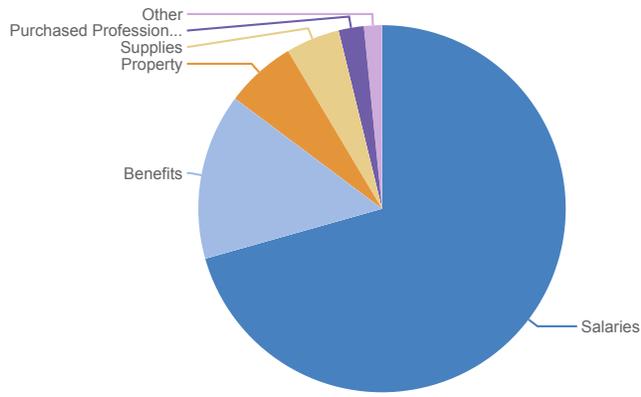
What We Do:

The East Providence Recreation Department oversees a number of programs for youth, adults and seniors. The department coordinates the city's Independence Day Celebration, Dolly Searle Golf Tournament, Concerts in the Park, the Summer Food Service program, and Turkey Trot 5K Road Race. In addition, the department program offerings include: youth dance and tumbling, basketball, soccer, arts and crafts, cooking classes, weight training, after school fun, school vacation camps, holiday parties and summer day camps (including youth with physical and cognitive challenges). The department, through these programs and additional recreation activities and special events, serves nearly 18,000 residents annually. In addition, the department is responsible for the coordination, scheduling and permitted use of all activities held at 20 ball fields, 12 outdoor tennis courts, 28 outdoor basketball courts, Agawam Softball Complex, Hunts Mills recreation area, 15 neighborhood parks and three conservation areas. Additionally, the department assists the WinterFest Committee and East Providence Heritage Days, Inc. in coordinating their annual events.



800 - Recreation Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



\$735,559.00

Expenses in 2026

800 FTE

Position Name*	FY2025	FY2026
FTE*		
RECREATION CENTER DIRECTOR	1	1
ADMINISTRATIVE ASSISTANT	0.5	0.5
RECREATION CENTER SUPERVISOR	1	1
FTE*	2.5	2.5

800 - Recreation Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$412,568	\$509,646	\$457,281	\$174,448	\$519,411	\$519,411
Benefits	\$113,283	\$111,115	\$103,743	\$49,497	\$107,552	\$107,552
Property	\$50,740	\$53,999	\$40,355	\$36,133	\$45,700	\$45,700
Supplies	\$28,573	\$29,369	\$30,046	\$14,464	\$34,846	\$34,846
Purchased Professional Services	\$68,260	\$18,756	\$15,400	\$10,485	\$16,400	\$16,400
Purchased Property Services	\$14,322	\$9,885	\$10,650	\$2,384	\$9,650	\$9,650
Other Purchased Services	\$1,875	\$1,455	\$1,500	\$177	\$1,500	\$1,500
Other	\$204	\$364	\$500	\$0	\$500	\$500
TOTAL	\$689,825	\$734,588	\$659,475	\$287,588	\$735,559	\$735,559

800 - Recreation: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
General Revenue	\$189,634	\$164,304	\$210,000	\$100,865	\$210,000	\$210,000
REVENUES TOTAL	\$189,634	\$164,304	\$210,000	\$100,865	\$210,000	\$210,000
Expenses						
Salaries						
Part Time / Temporary Pay	\$249,641	\$343,887	\$293,616	\$103,496	\$285,916	\$285,916
Regular Salaries	\$144,027	\$151,899	\$150,404	\$70,915	\$219,968	\$219,968
Longevity	\$12,760	\$13,138	\$13,261	\$0	\$13,527	\$13,527
Severance Pay	\$5,747	\$0	\$0	\$0	\$0	\$0
Overtime	\$392	\$722	\$0	\$36	\$0	\$0
SALARIES TOTAL	\$412,568	\$509,646	\$457,281	\$174,448	\$519,411	\$519,411
Benefits						
Health Insurance	\$51,875	\$43,851	\$56,882	\$22,307	\$61,075	\$61,075
Mers Pension	\$33,903	\$35,389	\$36,154	\$14,884	\$35,940	\$35,940
FICA	\$24,765	\$30,715	\$10,289	\$10,513	\$10,589	\$10,589
Medicare	\$5,792	\$7,183	\$2,406	\$2,459	\$2,476	\$2,476
Dental Insurance	\$2,059	\$1,898	\$2,390	\$946	\$2,527	\$2,527
Deferred Compensation	\$2,166	\$0	\$2,290	\$2,166	\$2,290	\$2,290
TIAA	\$1,003	\$1,022	\$1,660	\$439	\$1,708	\$1,708
Life Insurance	\$901	\$909	\$1,111	\$455	\$1,111	\$1,111
Employee Assistance	\$0	\$0	\$41	\$0	\$41	\$41
Health Coshare	-\$9,180	-\$9,852	-\$9,480	-\$4,672	-\$10,205	-\$10,205
BENEFITS TOTAL	\$113,283	\$111,115	\$103,743	\$49,497	\$107,552	\$107,552
Property						
Fireworks	\$23,870	\$27,520	\$22,500	\$11,250	\$27,500	\$27,500
Winterfest	\$17,177	\$9,905	\$6,100	\$19,161	\$6,100	\$6,100
Repairs - Vehicles	\$3,958	\$10,796	\$5,500	\$77	\$5,500	\$5,500
Technology Software	\$4,700	\$4,900	\$5,155	\$5,145	\$5,500	\$5,500
Repair & Maintenance -Equipment	\$1,035	\$878	\$1,100	\$501	\$1,100	\$1,100
PROPERTY TOTAL	\$50,740	\$53,999	\$40,355	\$36,133	\$45,700	\$45,700
Supplies						
Heating Gas/Oil	\$8,771	\$7,866	\$8,175	\$6,458	\$8,175	\$8,175
Electricity	\$7,930	\$10,502	\$6,671	\$4,392	\$6,671	\$6,671
Gas, Oil & Lubricants	\$5,321	\$4,552	\$7,200	\$832	\$7,200	\$7,200
Supplies - Recreation	\$5,052	\$4,648	\$5,000	\$1,693	\$5,000	\$5,000
General Office Expense	\$1,498	\$1,801	\$1,800	\$1,089	\$6,600	\$6,600
Supplies - Cleaning	\$0	\$0	\$1,200	\$0	\$1,200	\$1,200
SUPPLIES TOTAL	\$28,573	\$29,369	\$30,046	\$14,464	\$34,846	\$34,846
Purchased Professional Services						
Purchased Professional Services	\$22,275	\$17,867	\$12,500	\$9,822	\$13,500	\$13,500
Food	\$45,454	\$0	\$1,500	\$0	\$1,500	\$1,500
Postage	\$531	\$889	\$1,200	\$564	\$1,200	\$1,200
Professional Development	\$0	\$0	\$200	\$100	\$200	\$200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$68,260	\$18,756	\$15,400	\$10,485	\$16,400	\$16,400
Purchased Property Services						
Rentals	\$10,802	\$4,262	\$5,400	\$475	\$5,400	\$5,400
Telephone/Communications	\$1,490	\$2,115	\$3,500	\$552	\$2,500	\$2,500
Water	\$2,029	\$3,508	\$1,750	\$1,357	\$1,750	\$1,750
PURCHASED PROPERTY SERVICES TOTAL	\$14,322	\$9,885	\$10,650	\$2,384	\$9,650	\$9,650
Other Purchased Services						

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Advertising, Printing	\$1,875	\$1,455	\$1,500	\$177	\$1,500	\$1,500
OTHER PURCHASED SERVICES TOTAL	\$1,875	\$1,455	\$1,500	\$177	\$1,500	\$1,500
Other						
Dues & Fees	\$204	\$364	\$500	\$0	\$500	\$500
OTHER TOTAL	\$204	\$364	\$500	\$0	\$500	\$500
EXPENSES TOTAL	\$689,825	\$734,588	\$659,475	\$287,588	\$735,559	\$735,559
REVENUES LESS EXPENSES	-\$500,191	-\$570,284	-\$449,475	-\$186,722	-\$525,559	-\$525,559

801 - Pierce Stadium/Athletic Complex
City of East Providence - Budget Summary

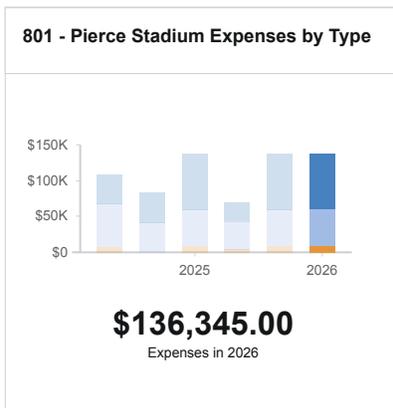
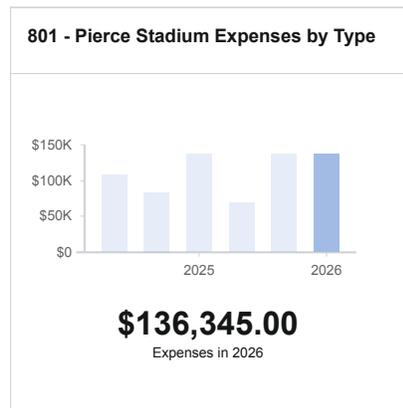


Who We Are:

Pierce Memorial Stadium has been the site of many recreational events including rodeo and circus shows, boxing bouts, professional soccer and Independence Day fireworks displays. The complex, managed by the Highway/Parks Division, is home to both East Providence Townies and area university athletics.

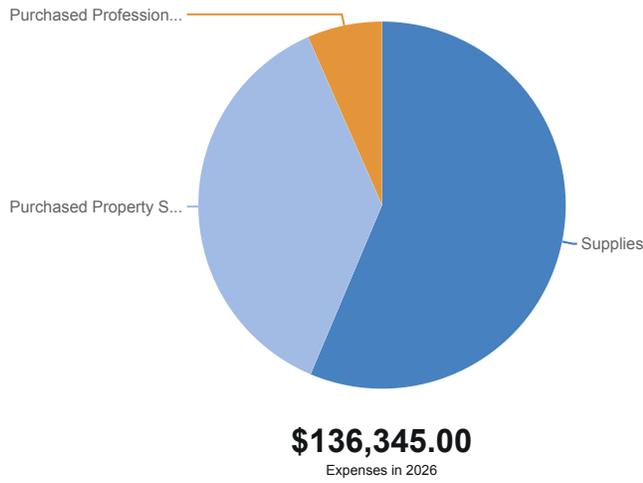
What We Do:

The 8,000-capacity stadium is host to the annual Heritage Festival, East Providence High School graduation and many other events. The Pierce Athletic Complex is open to the public year round with the exception of Christmas and New Year's Day. Tennis and basketball courts are available with lighting provided from mid April to mid November.



801 - Pierce Stadium Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



801 - Pierce Stadium Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies	\$40,741	\$41,400	\$76,845	\$26,869	\$76,845	\$76,845
Purchased Property Services	\$60,395	\$41,986	\$50,500	\$37,341	\$50,500	\$50,500
Purchased Professional Services	\$7,669	\$200	\$9,000	\$4,571	\$9,000	\$9,000
TOTAL	\$108,805	\$83,587	\$136,345	\$68,781	\$136,345	\$136,345

801 - Pierce Stadium: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies						
Electricity	\$40,696	\$41,400	\$76,300	\$26,694	\$76,300	\$76,300
Gas, Oil & Lubricants	\$44	\$0	\$545	\$174	\$545	\$545
SUPPLIES TOTAL	\$40,741	\$41,400	\$76,845	\$26,869	\$76,845	\$76,845
Purchased Property Services						
Repairs - Field	\$36,310	\$30,651	\$25,000	\$19,526	\$25,000	\$25,000
Repairs - Building	\$5,837	\$7,311	\$20,000	\$15,480	\$20,000	\$20,000
Repairs - Equipment	\$4,127	\$2,944	\$5,500	\$1,736	\$5,500	\$5,500
Water	\$12,982	\$0	\$0	\$59	\$0	\$0
Telephone/Communications	\$1,140	\$1,080	\$0	\$540	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$60,395	\$41,986	\$50,500	\$37,341	\$50,500	\$50,500
Purchased Professional Services						
Purchased Professional Services	\$7,669	\$200	\$9,000	\$4,571	\$9,000	\$9,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$7,669	\$200	\$9,000	\$4,571	\$9,000	\$9,000
TOTAL	\$108,805	\$83,587	\$136,345	\$68,781	\$136,345	\$136,345

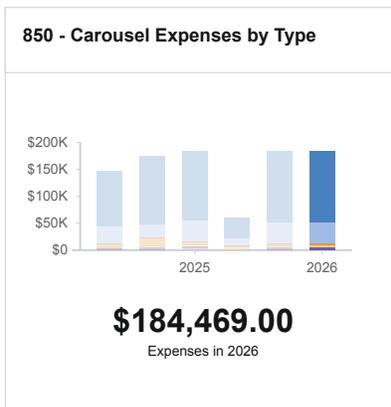


Who we are:

The Crescent Park Looff Carousel was built in 1895 and is considered a National Historic Landmark. The carousel, which is managed under the Recreation Department, has had approximately 1.6 million riders in the 116 years since it was built. The carousel is managed via a carousel manager/clerk and the Carousel Park Commission which consists of 20 residents, to include a member of the city council selected by the council; two members from each of the four wards of the city, nominated by the council person from each ward; two members nominated by the council person at-large; one member at-large nominated by the mayor or his representative; a member of the historic properties designation and study commission appointed by majority vote of the council and the superintendent of schools or his representative; and five alternate members appointed by majority vote of the council to be designated as the first, second and third alternate members.

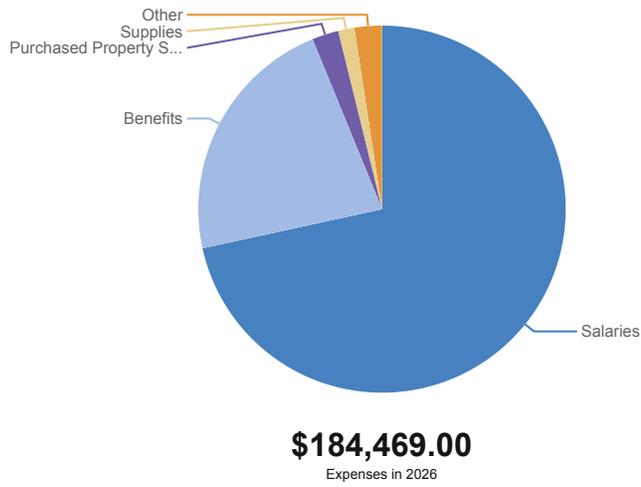
What we do:

The Crescent Park Looff Carousel operates on weekends offering children and adults a traditional fun-filled, brass ring-grabbing ride. Featured at separate location is the Carousel shop, where visitors can purchase posters, T-shirts, figurines and more. The Looff Carousel also hosts events such as the Great Pumpkin Festival, Food & Wine Pairing, car shows, Movies in the Park and Sensory Friendly Days.



850 - Carousel Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



850 FTE

Position Name*	FY2025	FY2026
FTE*		
CAROUSEL MANAGER/CLERK	1	1
FTE*	1	1

850 - Carousel Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$101,714	\$126,604	\$129,706	\$38,168	\$132,045	\$132,045
Benefits	\$32,003	\$26,805	\$39,277	\$13,183	\$41,020	\$41,020
Other	\$8,327	\$14,293	\$6,678	\$2,304	\$4,478	\$4,478
Supplies	\$897	\$4,934	\$2,616	\$4,268	\$2,616	\$2,616
Purchased Property Services	\$1,718	\$2,903	\$3,310	\$787	\$4,310	\$4,310
Other Purchased Services	\$857	\$0	\$3,000	\$0	\$0	\$0
Purchased Professional Services	\$4	\$29	\$0	\$44	\$0	\$0
TOTAL	\$145,519	\$175,569	\$184,587	\$58,754	\$184,469	\$184,469

850 - Carousel: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$25,507	\$36,914	\$50,000	\$0	\$50,000	\$50,000
REVENUES TOTAL	\$25,507	\$36,914	\$50,000	\$0	\$50,000	\$50,000
Expenses						
Salaries						
Part Time / Temporary Pay	\$53,122	\$73,564	\$80,992	\$16,781	\$80,992	\$80,992

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Regular Salaries	\$45,847	\$46,745	\$45,957	\$21,387	\$47,796	\$47,796
Longevity	\$2,690	\$2,757	\$2,757	\$0	\$2,757	\$2,757
Overtime	\$55	\$3,538	\$0	\$0	\$500	\$500
SALARIES TOTAL	\$101,714	\$126,604	\$129,706	\$38,168	\$132,045	\$132,045
Benefits						
Health Insurance	\$13,888	\$8,939	\$22,753	\$4,547	\$24,430	\$24,430
Mers Pension	\$10,395	\$10,647	\$10,761	\$4,523	\$10,783	\$10,783
FICA	\$6,114	\$7,519	\$3,154	\$2,356	\$3,269	\$3,269
Deferred Compensation	\$2,166	\$0	\$2,165	\$2,166	\$2,165	\$2,165
Medicare	\$1,430	\$1,758	\$738	\$551	\$764	\$764
Dental Insurance	\$311	\$311	\$956	\$155	\$1,011	\$1,011
TIAA	\$477	\$491	\$509	\$214	\$527	\$527
Life Insurance	\$417	\$455	\$455	\$227	\$455	\$455
Employee Assistance	\$0	\$0	\$17	\$0	\$17	\$17
Health Coshare	-\$3,195	-\$3,315	-\$2,231	-\$1,557	-\$2,401	-\$2,401
BENEFITS TOTAL	\$32,003	\$26,805	\$39,277	\$13,183	\$41,020	\$41,020
Other						
Fees And Maintenance	\$8,327	\$14,293	\$6,678	\$2,304	\$4,478	\$4,478
OTHER TOTAL	\$8,327	\$14,293	\$6,678	\$2,304	\$4,478	\$4,478
Supplies						
Electricity	\$897	\$4,934	\$2,616	\$4,268	\$2,616	\$2,616
SUPPLIES TOTAL	\$897	\$4,934	\$2,616	\$4,268	\$2,616	\$2,616
Purchased Property Services						
Telephone/Communications	\$1,475	\$1,620	\$2,310	\$787	\$2,310	\$2,310
Water	\$243	\$1,283	\$1,000	\$0	\$2,000	\$2,000
PURCHASED PROPERTY SERVICES TOTAL	\$1,718	\$2,903	\$3,310	\$787	\$4,310	\$4,310
Other Purchased Services						
Training & Conferences	\$0	\$0	\$2,000	\$0	\$0	\$0
Advertising - Subdivision	\$0	\$0	\$1,000	\$0	\$0	\$0
Advertising, Printing	\$857	\$0	\$0	\$0	\$0	\$0
OTHER PURCHASED SERVICES TOTAL	\$857	\$0	\$3,000	\$0	\$0	\$0
Purchased Professional Services	\$4	\$29	\$0	\$44	\$0	\$0
EXPENSES TOTAL	\$145,519	\$175,569	\$184,587	\$58,754	\$184,469	\$184,469
REVENUES LESS EXPENSES	-\$120,013	-\$138,655	-\$134,587	-\$58,754	-\$134,469	-\$134,469

550 - Library
 City of East Providence - Budget Summary

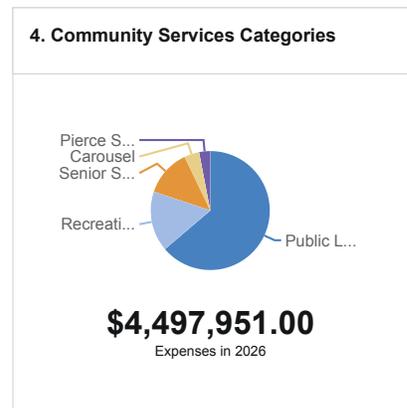
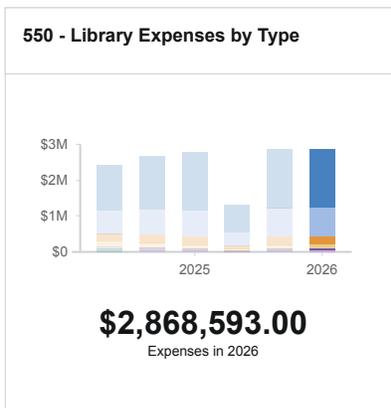
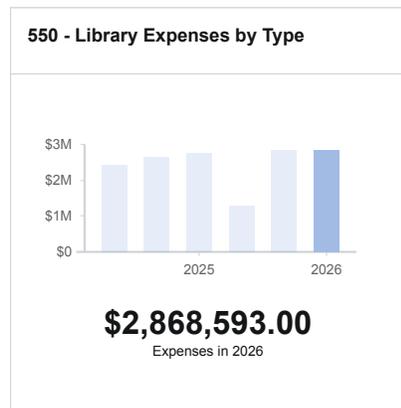


Who we are:

The East Providence Library is a city department reporting to the mayor. There are three library locations - Weaver Library, Riverside Library and the Anne Ide Fuller Creative Learning Center. A seven-member Board of Trustees, appointed by the City Council, governs the library.

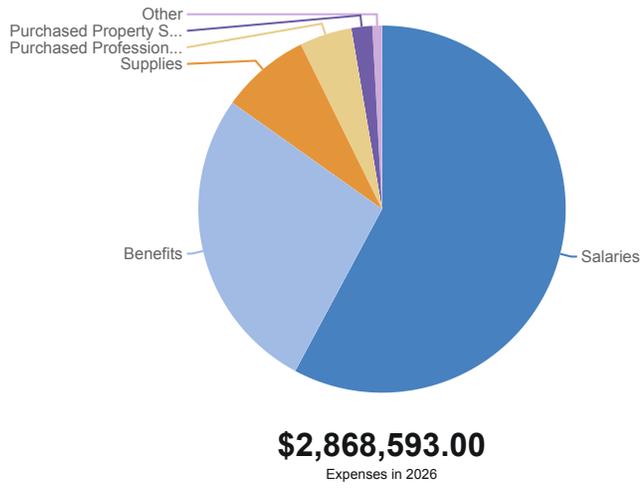
What we do:

The East Providence Public Library serves the community by providing equal access to a wide-range of educational and recreational materials, programs and services which promote life-long learning. Annually, the library circulates approximately 300,000 items and answers 15,000 reference questions. The city's two, full-service lending libraries offer physical and virtual community space for civic engagement, discussion, information gathering and so much more. The Fuller Creative Learning Center is program-based and provides information, technology and a community space. Together, the three libraries offer more than 900 programs to residents.



550 - Library Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



550 FTE

Position Name*	FY2025	FY2026
FTE*		
HEAD OF REFERENCE	1	1
LITERACY COORDINATOR	1	1
YOUTH SERVICES LIBRARIAN	1	1
DIRECTOR OF PUBLIC LIBRARY SERVICES	1	1
LIBRARIAN II	1	1
FULLER CREATIVE LEARNING CENTER ASSISTANT	1	1
YOUTH SERVICES ASSISTANT	1	1
ADMINISTRATIVE ASSISTANT	1	1
COORDINATOR OF LEARNING & DISCOVERY	1	1
PUBLIC SERVICES LIBRARIAN	1	1
CUSTODIAN	1	1
LIBRARY AIDE	6	6
ASSISTANT LIBRARY DIRECTOR	1	1
CIRCULATION COORDINATOR	1	1
TECH SERVICES/COMPUTER SERVICE	1	1
BRANCH LIBRARIAN	1	1
YOUTH SERVICES COORDINATOR	1	1
TEEN SERVICES LIBRARIAN	1	1
FTE*	23	23

550 - Library Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$1,288,796	\$1,484,114	\$1,611,869	\$735,650	\$1,659,050	\$1,659,050
Benefits	\$654,007	\$695,578	\$740,961	\$363,992	\$774,464	\$774,464
Supplies	\$215,831	\$233,730	\$226,000	\$105,169	\$226,000	\$226,000
Purchased Professional Services	\$125,829	\$122,450	\$121,436	\$53,790	\$132,029	\$132,029

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Property Services	\$43,998	\$103,592	\$52,750	\$15,933	\$52,750	\$52,750
Property	\$13,563	\$17,003	\$15,000	\$8,901	\$15,000	\$15,000
Debt Service	\$82,500	\$0	\$0	\$0	\$0	\$0
Other Purchased Services	\$11,071	\$7,079	\$8,100	\$2,357	\$8,100	\$8,100
Other	\$652	\$830	\$1,200	\$875	\$1,200	\$1,200
TOTAL	\$2,436,247	\$2,664,376	\$2,777,316	\$1,286,666	\$2,868,593	\$2,868,593

550 - Library: Proposed Budget Detail MM1

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Budget
Revenues					
Library Aid	\$513,132	\$445,181	\$342,920	\$457,226	\$514,759
General Revenue	\$13,727	\$12,076	\$4,124	\$17,000	\$17,000
REVENUES TOTAL	\$526,859	\$457,257	\$347,044	\$474,226	\$531,759
Expenses					
Salaries					
Regular Salaries	\$1,112,782	\$1,269,177	\$629,775	\$1,377,484	\$1,436,960
Part Time / Temporary Pay	\$95,632	\$122,392	\$71,111	\$143,792	\$145,768
Longevity	\$58,733	\$64,904	\$0	\$70,593	\$53,487
Overtime	\$21,649	\$22,491	\$15,989	\$20,000	\$20,000
Severance Pay	\$0	\$4,989	\$18,490	\$0	\$0
Acting Pay	\$0	\$161	\$286	\$0	\$0
SALARIES TOTAL	\$1,288,796	\$1,484,114	\$735,650	\$1,611,869	\$1,656,215
Benefits					
Health Insurance	\$291,497	\$300,847	\$159,984	\$293,338	\$329,428
Mers Pension	\$253,236	\$287,008	\$130,855	\$319,880	\$317,912
FICA	\$78,270	\$89,056	\$45,237	\$91,025	\$93,518
Medicare	\$18,305	\$20,828	\$10,580	\$21,288	\$21,871
Deferred Compensation	\$15,160	\$0	\$17,325	\$20,070	\$17,905
TIAA	\$12,377	\$14,262	\$6,670	\$14,681	\$15,084
Dental Insurance	\$10,312	\$11,082	\$6,359	\$11,717	\$13,070
Life Insurance	\$7,165	\$8,896	\$5,982	\$9,902	\$9,902
Employee Assistance	\$0	\$0	\$0	\$380	\$380
Health Coshare	-\$32,315	-\$36,401	-\$19,001	-\$41,320	-\$45,456
BENEFITS TOTAL	\$654,007	\$695,578	\$363,992	\$740,961	\$773,614
Supplies					
Library Materials	\$149,323	\$161,137	\$62,784	\$150,000	\$150,000
Electricity	\$37,803	\$40,863	\$21,289	\$42,000	\$42,000
Heating Gas/Oil	\$15,400	\$15,982	\$13,322	\$20,500	\$20,500
General Office Expense	\$8,453	\$9,607	\$4,624	\$8,500	\$8,500
Supplies - Cleaning	\$4,851	\$6,140	\$3,150	\$5,000	\$5,000
SUPPLIES TOTAL	\$215,831	\$233,730	\$105,169	\$226,000	\$226,000
Purchased Professional Services					
Ocean State Libraries	\$94,419	\$89,957	\$44,760	\$90,773	\$101,366
Purchased Professional Services	\$30,741	\$32,145	\$8,885	\$30,000	\$30,000
Postage	\$669	\$349	\$145	\$663	\$663
PURCHASED PROFESSIONAL SERVICES TOTAL	\$125,829	\$122,450	\$53,790	\$121,436	\$132,029

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Budget
Purchased Property Services					
Repairs & Maintenance	\$26,969	\$74,849	\$8,240	\$32,000	\$32,000
Telephone/Communications	\$6,165	\$15,353	\$2,905	\$6,000	\$6,000
Maintenance - Signal System	\$5,026	\$6,025	\$2,874	\$7,750	\$7,750
Water	\$5,838	\$7,365	\$1,915	\$7,000	\$7,000
PURCHASED PROPERTY SERVICES TOTAL	\$43,998	\$103,592	\$15,933	\$52,750	\$52,750
Debt Service					
Bond Principal Pmt	\$75,000	\$0	\$0	\$0	\$0
Bond Interest	\$7,500	\$0	\$0	\$0	\$0
DEBT SERVICE TOTAL	\$82,500	\$0	\$0	\$0	\$0
Property					
Technology Software	\$13,563	\$17,003	\$8,901	\$15,000	\$15,000
PROPERTY TOTAL	\$13,563	\$17,003	\$8,901	\$15,000	\$15,000
Other Purchased Services					
Advertising, Printing	\$7,139	\$5,278	\$1,629	\$6,500	\$6,500
Training & Conferences	\$3,932	\$1,802	\$728	\$1,600	\$1,600
OTHER PURCHASED SERVICES TOTAL	\$11,071	\$7,079	\$2,357	\$8,100	\$8,100
Other					
Dues & Fees	\$652	\$830	\$875	\$1,200	\$1,200
OTHER TOTAL	\$652	\$830	\$875	\$1,200	\$1,200
EXPENSES TOTAL	\$2,436,247	\$2,664,376	\$1,286,666	\$2,777,316	\$2,864,908
REVENUES LESS EXPENSES	-\$1,909,388	-\$2,207,119	-\$939,622	-\$2,303,090	-\$2,333,149



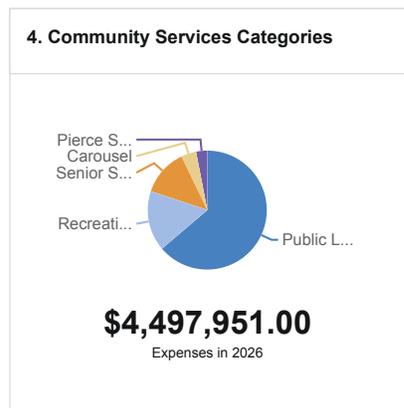
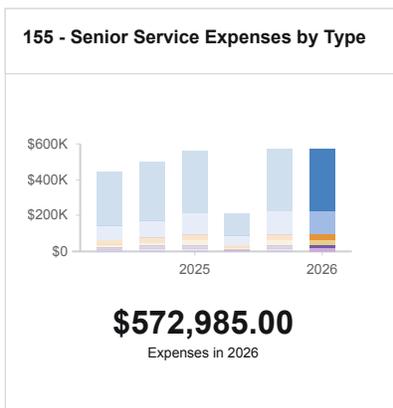
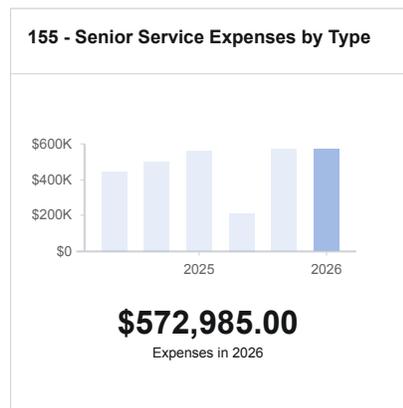
Who We Are:

The Robert E. Rock Senior Center serves individuals ages 55 and older. The center assures seniors, their families and caregivers that it is operating under a common senior center philosophy. The center has community partnerships with more than 50 different agencies. The center operates with approximately 100 volunteers who assist with meals, greet visitors and members, assist in the library and recreational facility and serve on the advisory board.

What We Do:

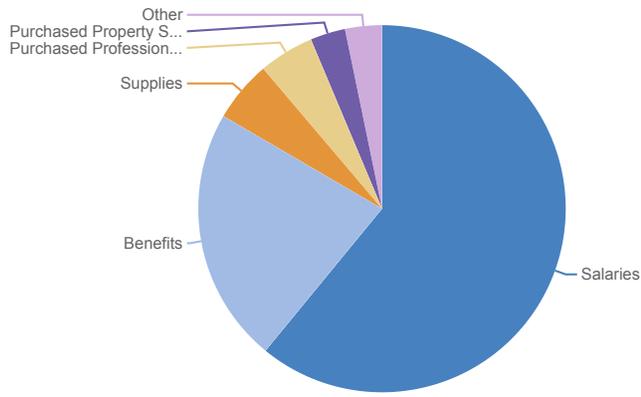
The senior center provides outreach, referrals, socialization, education, health and fitness services, transportation, volunteer opportunities and recreational services to more than 2,000 members. The senior center offers more than 20 programs each week and approximately 14 additional programs during the month. The center’s elder resource specialist provides a direct link between the center’s services and the senior and disabled population and their families. The specialist provides information and services including: health insurance/Medicare, medical assistance, food assistance, heating assistance, housing options, social security, in-home care, caregiver’s support services and so much more.

The senior center is certified by the State of Rhode Island as a diabetes outpatient site. As a certified site, the senior center provides education classes and individual diabetes counseling. The center also hosts diabetes support group meetings. In addition, the center operates as a meal site, serving more than thousands of meals each year through Ocean State Dining, a federally-funded grant program through the Department of Aging, Title III B funds.



155 - Senior Service Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



\$572,985.00

Expenses in 2026

155 FTE

Position Name*	FY2025	FY2026
FTE*		
DINING ROOM MANAGER	1	0
ELDER RESOURCE SPECIALIST	1	1
ADMINISTRATIVE ASSISTANT	0.5	0.5
DIRECTOR SENIOR CENTER	1	1
MEAL SERVICES MANAGER	0	1
FTE*	3.5	3.5

155 - Senior Service Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$300,625	\$332,408	\$341,931	\$126,169	\$349,143	\$349,143
Benefits	\$77,330	\$97,306	\$124,247	\$49,957	\$128,767	\$128,767
Supplies	\$22,536	\$25,818	\$26,248	\$15,447	\$30,948	\$30,948
Purchased Professional Services	\$17,098	\$15,418	\$28,419	\$7,824	\$27,850	\$27,850
Purchased Property Services	\$13,558	\$18,134	\$17,559	\$7,484	\$17,706	\$17,706
Other Purchased Services	\$5,507	\$8,215	\$9,345	\$4,705	\$9,345	\$9,345
Property	\$6,713	\$6,575	\$8,986	\$1,906	\$9,226	\$9,226
TOTAL	\$443,366	\$503,874	\$556,735	\$213,491	\$572,985	\$572,985

155 - Senior Services: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$26,804	\$31,621	\$107,644	\$18,044	\$151,725	\$151,725
REVENUES TOTAL	\$26,804	\$31,621	\$107,644	\$18,044	\$151,725	\$151,725
Expenses						
Salaries						
Regular Salaries	\$127,136	\$150,173	\$197,404	\$70,817	\$202,656	\$202,656
Part Time / Temporary Pay	\$171,513	\$178,844	\$142,320	\$55,352	\$144,203	\$144,203
Longevity	\$1,976	\$2,779	\$2,207	\$0	\$2,284	\$2,284
Overtime	\$0	\$612	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$300,625	\$332,408	\$341,931	\$126,169	\$349,143	\$349,143
Benefits						
Health Insurance	\$29,165	\$42,778	\$66,158	\$26,854	\$71,035	\$71,035
Mers Pension	\$28,111	\$33,045	\$44,094	\$14,978	\$43,714	\$43,714
FICA	\$18,060	\$19,933	\$12,518	\$7,511	\$12,848	\$12,848
Medicare	\$4,224	\$4,662	\$2,928	\$1,757	\$3,005	\$3,005
Dental Insurance	\$1,262	\$1,924	\$2,703	\$1,101	\$2,858	\$2,858
TIAA	\$1,289	\$1,521	\$2,019	\$708	\$2,072	\$2,072
Life Insurance	\$834	\$947	\$1,516	\$682	\$1,516	\$1,516
Employee Assistance	\$0	\$0	\$58	\$0	\$58	\$58
Health Coshare	-\$5,614	-\$7,504	-\$7,747	-\$3,633	-\$8,339	-\$8,339
BENEFITS TOTAL	\$77,330	\$97,306	\$124,247	\$49,957	\$128,767	\$128,767
Supplies						
Heating Gas/Oil	\$8,771	\$7,866	\$10,175	\$6,458	\$10,175	\$10,175
Electricity	\$7,930	\$10,502	\$9,873	\$4,392	\$9,873	\$9,873
Gas, Oil & Lubricants	\$4,704	\$4,828	\$3,500	\$2,672	\$5,400	\$5,400
General Office Expense	\$1,131	\$2,621	\$2,700	\$1,924	\$5,500	\$5,500
SUPPLIES TOTAL	\$22,536	\$25,818	\$26,248	\$15,447	\$30,948	\$30,948
Purchased Professional Services						
Instructors	\$16,880	\$14,220	\$27,800	\$7,600	\$27,300	\$27,300
Postage	\$218	\$323	\$324	\$224	\$400	\$400
Professional Development	\$0	\$875	\$295	\$0	\$150	\$150
PURCHASED PROFESSIONAL SERVICES TOTAL	\$17,098	\$15,418	\$28,419	\$7,824	\$27,850	\$27,850
Purchased Property Services						
Telephone/Communications	\$10,715	\$9,952	\$9,504	\$4,843	\$9,651	\$9,651
Water	\$2,029	\$3,509	\$4,892	\$1,357	\$4,892	\$4,892
Repairs - Building	\$814	\$4,673	\$3,163	\$1,284	\$3,163	\$3,163
PURCHASED PROPERTY SERVICES TOTAL	\$13,558	\$18,134	\$17,559	\$7,484	\$17,706	\$17,706
Other Purchased Services						
Program Costs	\$5,347	\$7,517	\$8,150	\$4,306	\$8,150	\$8,150
Training & Conferences	\$160	\$698	\$1,195	\$399	\$1,195	\$1,195
OTHER PURCHASED SERVICES TOTAL	\$5,507	\$8,215	\$9,345	\$4,705	\$9,345	\$9,345
Property						
Repair & Maintenance -Equipment	\$2,019	\$2,604	\$5,596	\$1,757	\$5,596	\$5,596
Repairs - Vehicles	\$3,304	\$2,581	\$2,000	\$148	\$2,000	\$2,000
Technology Software	\$1,390	\$1,390	\$1,390	\$0	\$1,630	\$1,630
PROPERTY TOTAL	\$6,713	\$6,575	\$8,986	\$1,906	\$9,226	\$9,226
EXPENSES TOTAL	\$443,366	\$503,874	\$556,735	\$213,491	\$572,985	\$572,985
REVENUES LESS EXPENSES	-\$416,562	-\$472,253	-\$449,091	-\$195,448	-\$421,260	-\$421,260

City of East Providence, RI

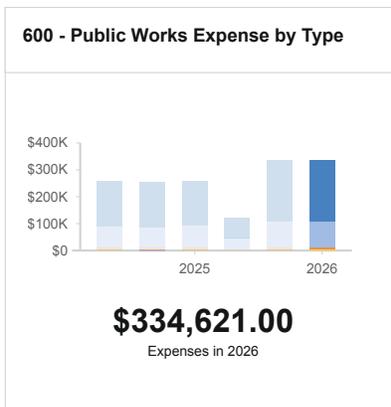
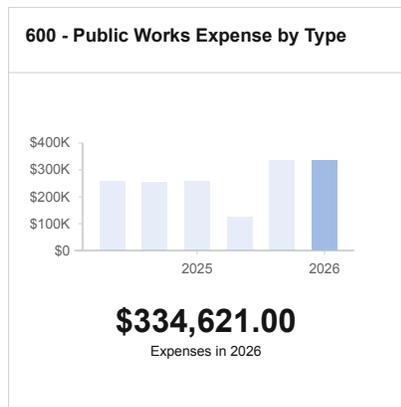
<http://www.eastprovidenceri.gov>

Who We Are:

The Department of Public Works is headed by the public works director. Staff in the department consists of 100 full-time employees, and several part-time and seasonal employees. The department consists of nine divisions including: Building Inspection, Engineering, Highway and Parks, Streetlights, Refuse and Recycling, Public Buildings, Central Garage, Water Utilities, and Water Pollution Control.

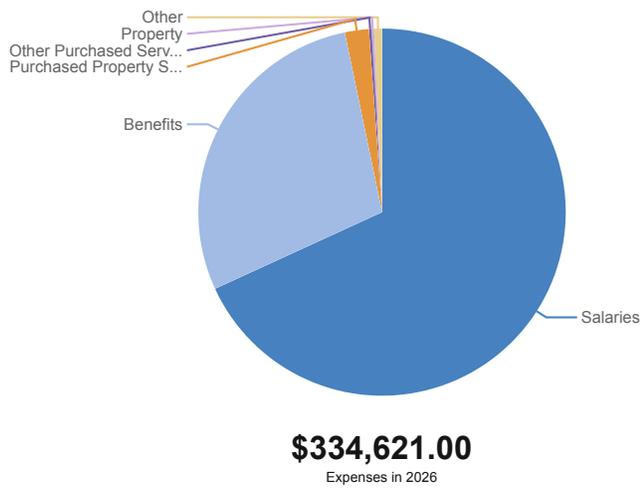
What We Do:

The Department of Public Works is tasked with efficiently providing essential public works services for the entire community with a commitment to enhance the living and working environment within the city. The Department of Public Works provides services to East Providence residents in the areas of streets and sidewalks, parks and grounds maintenance, refuse and recycling collection, engineering services, water distribution, wastewater treatment and collection, and building code and inspection services. In addition, the Department is responsible for the maintenance of all city-owned buildings and maintenance of the city's vehicles and equipment. The department coordinates streetlight repairs with National Grid.



**600 - Public Works
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



600 FTE

Position Name*	FY2025	FY2026
FTE*		
DIRECTOR OF PUBLIC WORKS	0.75	0.75
PUBLIC WORKS PROGRAM COORDINATOR	0.8	0.8
ASST. PUBLIC WORKS PROGRAM COORDINATOR	0	1
FTE*	1.55	2.55

600 - Public Works Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$169,199	\$167,056	\$168,154	\$79,517	\$228,046	\$228,046
Benefits	\$78,970	\$75,550	\$79,583	\$38,881	\$95,650	\$95,650
Purchased Property Services	\$8,811	\$6,851	\$7,100	\$3,248	\$7,100	\$7,100
Other	\$971	\$639	\$1,750	\$1,047	\$1,750	\$1,750
Other Purchased Services	\$917	\$2,052	\$750	\$1,256	\$750	\$750
Supplies	\$423	\$691	\$500	\$36	\$500	\$500
Property	\$0	\$0	\$750	\$0	\$750	\$750
Purchased Professional Services	\$12	\$30	\$75	\$10	\$75	\$75
TOTAL	\$259,303	\$252,870	\$258,662	\$123,994	\$334,621	\$334,621

600 - Public Works Dept: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$14,368	\$17,123	\$10,000	\$8,000	\$10,000	\$10,000
REVENUES TOTAL	\$14,368	\$17,123	\$10,000	\$8,000	\$10,000	\$10,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Expenses						
Salaries						
Regular Salaries	\$148,275	\$154,117	\$148,256	\$71,907	\$205,249	\$205,249
Part Time / Temporary Pay	\$16,145	\$6,908	\$15,000	\$7,610	\$15,000	\$15,000
Longevity	\$4,779	\$4,899	\$4,898	\$0	\$7,797	\$7,797
Overtime	\$0	\$1,132	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$169,199	\$167,056	\$168,154	\$79,517	\$228,046	\$228,046
Benefits						
Health Insurance	\$35,761	\$33,867	\$35,267	\$17,845	\$47,826	\$47,826
Mers Pension	\$33,259	\$34,442	\$33,832	\$15,208	\$34,351	\$34,351
FICA	\$9,968	\$9,685	\$9,603	\$4,739	\$13,316	\$13,316
Medicare	\$2,331	\$2,265	\$2,246	\$1,108	\$3,114	\$3,114
TIAA	\$1,817	\$1,885	\$1,549	\$846	\$2,148	\$2,148
Deferred Compensation	\$2,166	\$0	\$1,732	\$2,166	\$1,732	\$1,732
Dental Insurance	\$1,520	\$1,518	\$1,482	\$757	\$1,898	\$1,898
Life Insurance	\$667	\$727	\$705	\$364	\$1,008	\$1,008
Employee Assistance	\$0	\$0	\$26	\$0	\$42	\$42
Health Coshare	-\$8,519	-\$8,839	-\$6,859	-\$4,152	-\$9,785	-\$9,785
BENEFITS TOTAL	\$78,970	\$75,550	\$79,583	\$38,881	\$95,650	\$95,650
Purchased Property Services						
Telephone/Communications	\$8,811	\$6,851	\$7,100	\$3,248	\$7,100	\$7,100
PURCHASED PROPERTY SERVICES TOTAL	\$8,811	\$6,851	\$7,100	\$3,248	\$7,100	\$7,100
Other						
Dues & Fees	\$971	\$639	\$1,750	\$1,047	\$1,750	\$1,750
OTHER TOTAL	\$971	\$639	\$1,750	\$1,047	\$1,750	\$1,750
Other Purchased Services						
Training & Conferences	\$917	\$2,052	\$750	\$1,256	\$750	\$750
OTHER PURCHASED SERVICES TOTAL	\$917	\$2,052	\$750	\$1,256	\$750	\$750
Supplies						
General Office Expense	\$423	\$691	\$500	\$36	\$500	\$500
SUPPLIES TOTAL	\$423	\$691	\$500	\$36	\$500	\$500
Property						
Technology Software	\$0	\$0	\$750	\$0	\$750	\$750
PROPERTY TOTAL	\$0	\$0	\$750	\$0	\$750	\$750
Purchased Professional Services						
Postage	\$12	\$30	\$75	\$10	\$75	\$75
PURCHASED PROFESSIONAL SERVICES TOTAL	\$12	\$30	\$75	\$10	\$75	\$75
EXPENSES TOTAL	\$259,303	\$252,870	\$258,662	\$123,994	\$334,621	\$334,621
REVENUES LESS EXPENSES	-\$244,935	-\$235,747	-\$248,662	-\$115,994	-\$324,621	-\$324,621

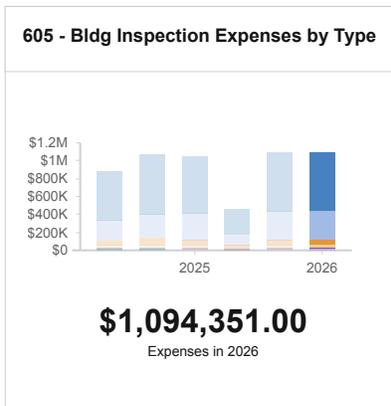
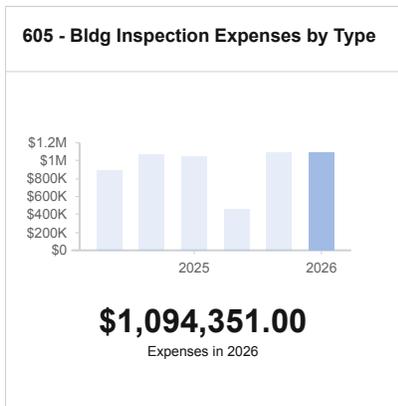
Who We Are:

The Building Inspection Division's staff consists of one building official, one building inspector, one zoning officer, one minimum housing officer, one plumbing/mechanical inspector, one building and zoning clerk and one building/zoning clerk/typist.

What We Do:

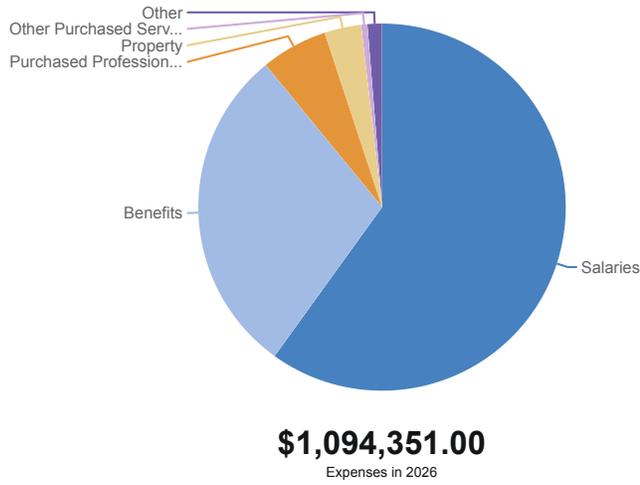
The Building Inspection Division is responsible for all new construction and alterations of existing buildings within the city. The division issues permits which include building, plumbing, mechanical, and electrical and also administers the zoning ordinances. Minimum housing complaints are reviewed by the Building Inspection Division.

The division is responsible for issuing all permits related to construction, enforcement of RI State Building Code, and the City of East Providence Ordinance, including Minimum Housing and Zoning.



605 - Bldg Inspection Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



605 FTE

Position Name*	FY2025	FY2026
FTE*		
PLUMB,MECH & BLDG.INSP	1	1
BUILDING INSPECTOR	1	1
OFFICE SUPERVISOR/PERMIT MANAGER	1	1
ELECTRICAL INSPECTOR/HOUSING REHAB SPECIALIST	1	1
BUILDING AND ZONING CLERK	1	1
BUILDING OFFICIAL	1	1
MINIMUM HOUSING CODE ENFORCEMENT INSPECTOR	1	1
ZONING OFFICER	1	1
FTE*	8	8

605 - Bldg Inspection Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$554,672	\$668,242	\$626,315	\$284,902	\$656,024	\$656,024
Benefits	\$230,521	\$260,770	\$301,077	\$123,654	\$318,875	\$318,875
Purchased Professional Services	\$45,879	\$81,270	\$64,000	\$42,060	\$64,000	\$64,000
Property	\$38,208	\$38,225	\$36,500	\$3,276	\$35,500	\$35,500
Purchased Property Services	\$5,710	\$7,031	\$5,952	\$2,764	\$5,952	\$5,952
Other Purchased Services	\$5,403	\$6,091	\$6,500	\$820	\$6,000	\$6,000
Supplies	\$6,076	\$7,429	\$3,635	\$2,593	\$5,500	\$5,500
Other	\$1,177	\$1,952	\$2,500	\$825	\$2,500	\$2,500
TOTAL	\$887,647	\$1,071,009	\$1,046,479	\$460,895	\$1,094,351	\$1,094,351

605 - Building Inspection: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$1,219,838	\$1,053,047	\$1,000,000	\$513,791	\$1,000,000	\$1,000,000
REVENUES TOTAL	\$1,219,838	\$1,053,047	\$1,000,000	\$513,791	\$1,000,000	\$1,000,000
Expenses						
Salaries						
Regular Salaries	\$511,142	\$630,171	\$585,569	\$284,539	\$614,993	\$614,993
Longevity	\$30,054	\$25,501	\$35,746	\$0	\$36,031	\$36,031
Overtime	\$258	\$0	\$5,000	\$0	\$5,000	\$5,000
Part Time / Temporary Pay	\$12,435	\$36	\$0	\$0	\$0	\$0
Severance Pay	\$0	\$11,748	\$0	\$0	\$0	\$0
Stipends	\$783	\$786	\$0	\$363	\$0	\$0
SALARIES TOTAL	\$554,672	\$668,242	\$626,315	\$284,902	\$656,024	\$656,024
Benefits						
Mers Pension	\$107,207	\$130,947	\$118,045	\$55,305	\$138,863	\$138,863
Health Insurance	\$86,998	\$94,044	\$132,317	\$48,817	\$127,599	\$127,599
FICA	\$30,014	\$36,107	\$39,089	\$15,632	\$40,931	\$40,931
Medicare	\$7,019	\$8,444	\$9,142	\$3,656	\$9,573	\$9,573
Deferred Compensation	\$6,497	\$0	\$9,160	\$4,331	\$9,160	\$9,160
Dental Insurance	\$6,652	\$6,954	\$6,362	\$2,914	\$6,047	\$6,047
TIAA	\$5,468	\$6,542	\$6,305	\$2,766	\$6,602	\$6,602
Life Insurance	\$2,779	\$3,410	\$3,536	\$1,516	\$3,536	\$3,536
Clothing Allowance	\$365	\$365	\$0	\$365	\$0	\$0
Employee Assistance	\$0	\$0	\$132	\$0	\$132	\$132
Health Coshare	-\$22,478	-\$26,044	-\$23,011	-\$11,648	-\$23,568	-\$23,568
BENEFITS TOTAL	\$230,521	\$260,770	\$301,077	\$123,654	\$318,875	\$318,875
Purchased Professional Services						
Purchased Professional Services	\$32,864	\$72,665	\$50,000	\$38,574	\$50,000	\$50,000
Postage	\$13,015	\$8,605	\$14,000	\$3,486	\$14,000	\$14,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$45,879	\$81,270	\$64,000	\$42,060	\$64,000	\$64,000
Property						
Technology Software	\$32,405	\$33,867	\$33,500	\$2,700	\$33,500	\$33,500
Repairs - Vehicles	\$5,804	\$4,358	\$2,000	\$576	\$2,000	\$2,000
Repair & Maintenance -Equipment	\$0	\$0	\$1,000	\$0	\$0	\$0
PROPERTY TOTAL	\$38,208	\$38,225	\$36,500	\$3,276	\$35,500	\$35,500
Purchased Property Services						
Telephone/Communications	\$5,710	\$7,031	\$5,952	\$2,764	\$5,952	\$5,952
PURCHASED PROPERTY SERVICES TOTAL	\$5,710	\$7,031	\$5,952	\$2,764	\$5,952	\$5,952
Other Purchased Services						
Advertising, Printing	\$3,537	\$3,904	\$4,500	\$820	\$4,000	\$4,000
Training & Conferences	\$1,866	\$2,187	\$2,000	\$0	\$2,000	\$2,000
OTHER PURCHASED SERVICES TOTAL	\$5,403	\$6,091	\$6,500	\$820	\$6,000	\$6,000
Supplies						
Gas, Oil & Lubricants	\$4,048	\$3,226	\$1,635	\$1,656	\$3,500	\$3,500
General Office Expense	\$2,028	\$4,203	\$2,000	\$937	\$2,000	\$2,000
SUPPLIES TOTAL	\$6,076	\$7,429	\$3,635	\$2,593	\$5,500	\$5,500
Other						
Dues & Fees	\$1,177	\$1,952	\$2,500	\$825	\$2,500	\$2,500
OTHER TOTAL	\$1,177	\$1,952	\$2,500	\$825	\$2,500	\$2,500

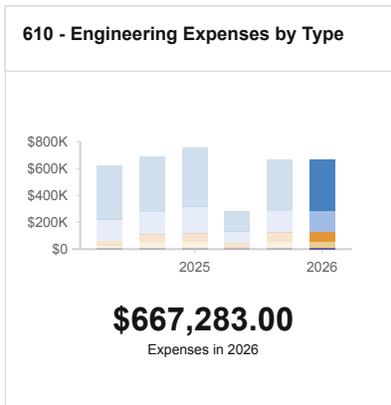
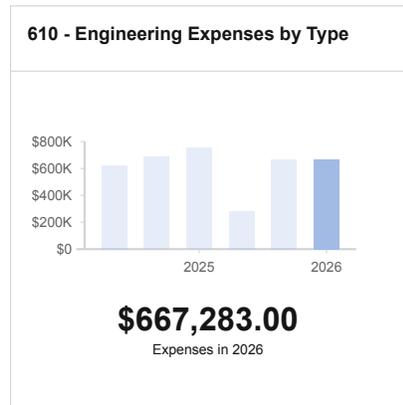
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
EXPENSES TOTAL	\$887,647	\$1,071,009	\$1,046,479	\$460,895	\$1,094,351	\$1,094,351
REVENUES LESS EXPENSES	\$332,191	-\$17,961	-\$46,479	\$52,896	-\$94,351	-\$94,351

Who We Are:

The Engineering Division is headed by the city engineer and it is responsible for the maintenance and update of roadway, sewer, water, and drainage plans and is the source of information to contractors and the general public on these subjects. The Engineering Division is also staffed with an associate engineer I, two engineering aide II, and engineering aide I and an office manager.

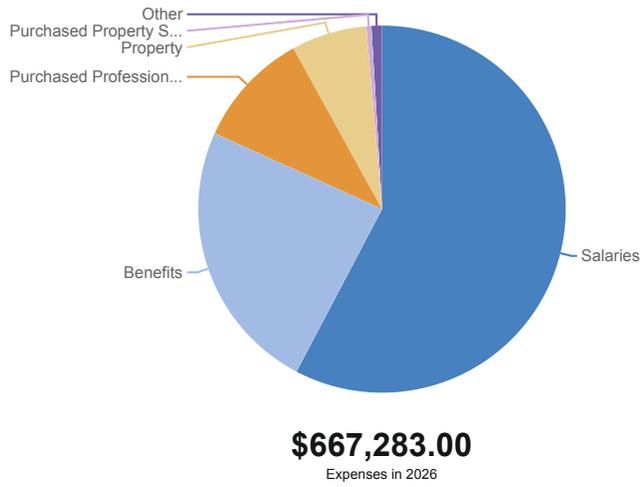
What We Do:

The Engineering Division works closely with the public works director and the other public works divisions on developing plans and specifications, and contracts for public works projects. Many city improvement projects including water and sewer line extension, drainage improvements, building improvements, as well as work at the city's wastewater treatment facility are developed with in-house staff eliminating the need for relying on consultants for many projects.



610 - Engineering Expenses by Type

Data Updated Sep 08, 2025, 6:51 PM



610 FTE

Position Name*	FY2025	FY2026
FTE*		
ASSOC.ENG.I	0.8	0
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.8	0.8
ENGINEERING AIDE II	0.8	0.8
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.8	0.8
ENGINEERING AIDE I	0.8	0.8
ENGINEERING AIDE III	0.8	0.8
FTE*	4.8	4

610 - Engineering Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$398,255	\$411,769	\$442,268	\$156,784	\$385,113	\$385,113
Benefits	\$168,109	\$166,121	\$194,392	\$81,011	\$160,524	\$160,524
Purchased Professional Services	\$27,100	\$63,307	\$68,158	\$31,050	\$68,158	\$68,158
Property	\$24,390	\$38,911	\$43,100	\$14,619	\$44,303	\$44,303
Other	\$2,843	\$2,036	\$2,250	\$1,816	\$2,250	\$2,250
Purchased Property Services	\$1,473	\$2,314	\$1,100	\$1,402	\$3,000	\$3,000
Supplies	\$2,095	\$1,641	\$2,635	\$642	\$2,635	\$2,635
Other Purchased Services	\$651	\$850	\$1,300	\$0	\$1,300	\$1,300
TOTAL	\$624,916	\$686,949	\$755,203	\$287,324	\$667,283	\$667,283

610 - Engineering: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$344,861	\$343,448	\$380,723	\$148,653	\$330,626	\$330,626
Part Time / Temporary Pay	\$9,753	\$24,335	\$25,000	\$7,968	\$25,000	\$25,000
Longevity	\$27,703	\$24,792	\$24,545	\$0	\$19,487	\$19,487
Overtime	\$8,047	\$8,398	\$12,000	\$163	\$10,000	\$10,000
Severance Pay	\$7,891	\$10,796	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$398,255	\$411,769	\$442,268	\$156,784	\$385,113	\$385,113
Benefits						
Mers Pension	\$80,703	\$79,398	\$89,524	\$31,154	\$74,679	\$74,679
Health Insurance	\$57,837	\$60,379	\$69,449	\$34,043	\$55,024	\$55,024
FICA	\$23,777	\$24,427	\$25,486	\$9,572	\$22,019	\$22,019
Medicare	\$5,561	\$5,713	\$5,960	\$2,239	\$5,149	\$5,149
Deferred Compensation	\$6,497	\$0	\$5,796	\$4,331	\$4,064	\$4,064
TIAA	\$2,570	\$2,827	\$4,111	\$1,393	\$3,551	\$3,551
Dental Insurance	\$3,290	\$3,327	\$3,560	\$1,762	\$2,956	\$2,956
Life Insurance	\$1,863	\$1,603	\$2,061	\$1,031	\$1,697	\$1,697
Clothing Allowance	\$640	\$640	\$0	\$0	\$960	\$960
Employee Assistance	\$0	\$0	\$79	\$0	\$66	\$66
Health Coshare	-\$14,628	-\$12,193	-\$11,634	-\$4,514	-\$9,641	-\$9,641
BENEFITS TOTAL	\$168,109	\$166,121	\$194,392	\$81,011	\$160,524	\$160,524
Purchased Professional Services						
Purchased Professional Services	\$24,150	\$60,163	\$64,908	\$30,250	\$64,908	\$64,908
Professional Development	\$2,910	\$2,848	\$3,000	\$714	\$3,000	\$3,000
Postage	\$40	\$297	\$250	\$86	\$250	\$250
PURCHASED PROFESSIONAL SERVICES TOTAL	\$27,100	\$63,307	\$68,158	\$31,050	\$68,158	\$68,158
Property						
Technology Software	\$18,000	\$31,560	\$40,100	\$13,671	\$41,303	\$41,303
Repair & Maintenance -Equipment	\$3,197	\$1,766	\$2,000	\$947	\$2,000	\$2,000
Repairs - Vehicles	\$3,193	\$5,585	\$1,000	\$0	\$1,000	\$1,000
PROPERTY TOTAL	\$24,390	\$38,911	\$43,100	\$14,619	\$44,303	\$44,303
Other						
Dues & Fees	\$2,843	\$2,036	\$2,250	\$1,816	\$2,250	\$2,250
OTHER TOTAL	\$2,843	\$2,036	\$2,250	\$1,816	\$2,250	\$2,250
Purchased Property Services						
Telephone/Communications	\$1,473	\$2,314	\$1,100	\$1,402	\$3,000	\$3,000
PURCHASED PROPERTY SERVICES TOTAL	\$1,473	\$2,314	\$1,100	\$1,402	\$3,000	\$3,000
Supplies						
Gas, Oil & Lubricants	\$1,050	\$766	\$1,635	\$380	\$1,635	\$1,635
General Office Expense	\$1,046	\$875	\$1,000	\$262	\$1,000	\$1,000
SUPPLIES TOTAL	\$2,095	\$1,641	\$2,635	\$642	\$2,635	\$2,635
Other Purchased Services						
Training & Conferences	\$651	\$850	\$1,300	\$0	\$1,300	\$1,300
OTHER PURCHASED SERVICES TOTAL	\$651	\$850	\$1,300	\$0	\$1,300	\$1,300
TOTAL	\$624,916	\$686,949	\$755,203	\$287,324	\$667,283	\$667,283

Who We Are:

The Highway /Parks Division is responsible for the maintenance of 160 miles of City streets. The Parks Division is responsible for the planning, maintenance and improvement of approximately 320 acres. Both divisions report to the public works director.

What We Do (Highway):

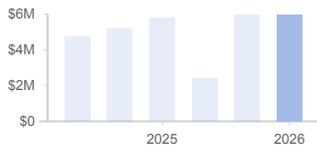
The Highway Division is responsible for:

- Snow and Ice removal operations (The city does not rely upon outside contractors for this service).
- Street Sweeping
- Storm Drain Maintenance including catch basin cleaning (3,000 catch basins and 1,300 manholes), and drain pipe cleaning (66 miles of drain pipe), and clearing brush and debris from over 4.5 miles of open drainage ditches.
- Provides pothole patching and utility trench repairs on city streets.
- Provides sidewalk improvements for locations damaged by city street trees.
- Provides for new traffic signs and makes repairs to signs as needed.
- Provides and maintains pavement markings for traffic control.
- Maintains 158 city-owned and operated traffic signal devices.
- Maintains the former landfill site and operates the compost facility where approximately 5,000 tons of leaf and waste are processed annually.

What We Do (Parks):

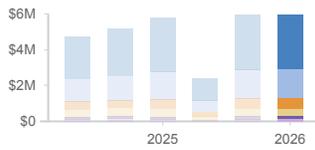
The Parks Division is responsible for the development and maintenance of 15 neighborhood parks and playgrounds, 20 baseball fields, five outdoor tennis courts, 17 outdoor basketball courts, senior center grounds and nine youth soccer and football fields. In addition, the Parks Division oversees and cares for public trees and grounds including traffic islands and public buildings.

630 - Highway Expenses by Type



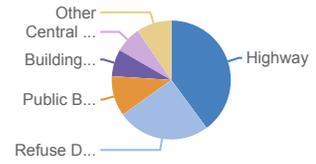
\$5,968,856.00
Expenses in 2026

630 - Highway Expenses by Type



\$5,968,856.00
Expenses in 2026

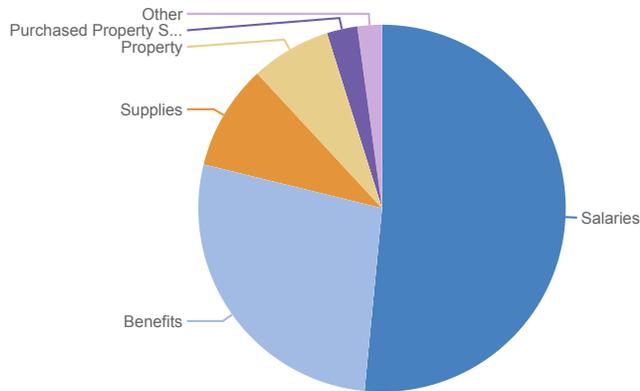
5. Public Works Categories



\$14,956,199.00
Expenses in 2026

630 - Highway Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



\$5,968,856.00
Expenses in 2026

630 FTE

Position Name*	FY2025	FY2026
FTE*		
SUPERINTENDENT OF HIGHWAY	1	1
AUTO EQUIP OP I	8	8
LANDSCAPE CONST SPECIALIST	1	1
CLERK TYPIST II	1	1
TREE TRIMMER	1	1
LANDSCAPE LABORER	1	0
ASSISTANT LANDSCAPE CONSTRUCTION SPECIALIST	0	1
ASSISTANT HIGHWAY SUPERINTENDENT	2	2
LEADWORKER	8	8
SUPERINTENDENT OF PARKS	1	1
LABORER	13	13
ASSISTANT PARKS SUPERINTENDENT	1	1
AUTO EQUIP OP II	6	6

Position Name*	FY2025	FY2026
FTE*	44	44

630 - Highway Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$2,388,867	\$2,680,701	\$2,996,470	\$1,265,382	\$3,075,268	\$3,075,268
Benefits	\$1,283,937	\$1,397,324	\$1,550,205	\$674,520	\$1,630,488	\$1,630,488
Supplies	\$440,203	\$397,601	\$527,230	\$220,081	\$553,500	\$553,500
Property	\$396,631	\$423,231	\$420,000	\$208,501	\$420,000	\$420,000
Purchased Property Services	\$136,812	\$160,125	\$128,000	\$39,332	\$161,000	\$161,000
Purchased Professional Services	\$95,148	\$149,254	\$122,000	\$30,677	\$122,000	\$122,000
Other	\$2,439	\$3,852	\$4,900	\$19	\$4,900	\$4,900
Other Purchased Services	\$58	\$2,726	\$1,700	\$2,314	\$1,700	\$1,700
TOTAL	\$4,744,096	\$5,214,814	\$5,750,505	\$2,440,825	\$5,968,856	\$5,968,856

630 - Highway: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$8,277	\$8,276	\$10,000	\$11,849	\$10,000	\$10,000
REVENUES TOTAL	\$8,277	\$8,276	\$10,000	\$11,849	\$10,000	\$10,000
Expenses						
Salaries						
Regular Salaries	\$2,172,798	\$2,322,675	\$2,657,651	\$1,136,219	\$2,731,248	\$2,731,248
Longevity	\$123,447	\$140,094	\$141,339	\$0	\$146,540	\$146,540
Overtime	\$30,072	\$95,624	\$120,000	\$90,740	\$120,000	\$120,000
Part Time / Temporary Pay	\$52,454	\$50,762	\$75,480	\$25,201	\$75,480	\$75,480
Certifications	\$0	\$36,000	\$0	\$0	\$0	\$0
Acting Pay	\$2,371	\$17,213	\$0	\$9,486	\$0	\$0
Severance Pay	\$5,724	\$16,334	\$0	\$3,236	\$0	\$0
Stipends	\$2,000	\$2,000	\$2,000	\$500	\$2,000	\$2,000
SALARIES TOTAL	\$2,388,867	\$2,680,701	\$2,996,470	\$1,265,382	\$3,075,268	\$3,075,268
Benefits						
Health Insurance	\$608,321	\$655,494	\$694,488	\$347,003	\$760,147	\$760,147
Mers Pension	\$502,790	\$536,516	\$626,028	\$237,865	\$621,404	\$621,404
FICA	\$142,972	\$160,888	\$177,107	\$75,488	\$183,079	\$183,079
Medicare	\$33,437	\$37,639	\$41,420	\$17,654	\$42,817	\$42,817
Dental Insurance	\$28,903	\$27,520	\$28,578	\$13,792	\$30,897	\$30,897
TIAA	\$26,062	\$27,632	\$28,566	\$12,478	\$29,529	\$29,529
Life Insurance	\$13,805	\$15,947	\$18,036	\$10,803	\$18,036	\$18,036
Deferred Compensation	\$4,331	\$0	\$20,575	\$2,166	\$20,575	\$20,575
Clothing Allowance	\$15,025	\$16,225	\$0	\$1,460	\$17,025	\$17,025
Employee Assistance	\$0	\$0	\$726	\$0	\$726	\$726
Health Coshare	-\$91,708	-\$80,537	-\$85,319	-\$44,188	-\$93,747	-\$93,747
BENEFITS TOTAL	\$1,283,937	\$1,397,324	\$1,550,205	\$674,520	\$1,630,488	\$1,630,488

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies						
Snow Control	\$92,427	\$85,155	\$200,000	\$94,268	\$200,000	\$200,000
Gas, Oil & Lubricants	\$128,843	\$119,758	\$109,000	\$53,568	\$120,000	\$120,000
Electricity	\$111,661	\$64,432	\$32,700	\$29,402	\$65,000	\$65,000
Signs	\$21,609	\$31,030	\$50,000	\$7,204	\$50,000	\$50,000
Chemicals	\$20,528	\$35,616	\$45,000	\$1,479	\$49,500	\$49,500
Supplies - Nursery	\$30,576	\$27,835	\$40,000	\$14,816	\$35,000	\$35,000
Small Tools	\$26,073	\$19,371	\$20,000	\$8,353	\$16,000	\$16,000
Heating Gas/Oil	\$2,581	\$410	\$18,530	\$290	\$6,000	\$6,000
Paint	\$2,759	\$9,115	\$5,000	\$4,092	\$5,000	\$5,000
Uniform/Apparel Supplies	\$1,997	\$2,266	\$4,000	\$4,866	\$4,000	\$4,000
General Office Expense	\$1,150	\$2,611	\$2,500	\$1,742	\$2,500	\$2,500
Supplies - Cleaning	\$0	\$0	\$500	\$0	\$500	\$500
SUPPLIES TOTAL	\$440,203	\$397,601	\$527,230	\$220,081	\$553,500	\$553,500
Property						
Repairs - Vehicles	\$205,170	\$246,171	\$240,000	\$152,278	\$240,000	\$240,000
Repairs - Road	\$158,840	\$134,178	\$150,000	\$54,640	\$150,000	\$150,000
Repair & Maintenance -Equipment	\$24,002	\$41,019	\$20,000	\$917	\$20,000	\$20,000
Repairs - Storm Drains	\$8,618	\$1,864	\$10,000	\$666	\$10,000	\$10,000
PROPERTY TOTAL	\$396,631	\$423,231	\$420,000	\$208,501	\$420,000	\$420,000
Purchased Property Services						
Water	\$90,948	\$85,226	\$53,000	\$20,864	\$85,000	\$85,000
Maintenance - Signal System	\$11,241	\$14,840	\$25,000	\$7,751	\$25,000	\$25,000
Rentals	\$3,997	\$38,509	\$20,000	\$239	\$20,000	\$20,000
Repairs - Building	\$23,337	\$6,421	\$20,000	\$1,943	\$15,000	\$15,000
Telephone/Communications	\$7,288	\$15,129	\$10,000	\$8,536	\$16,000	\$16,000
PURCHASED PROPERTY SERVICES TOTAL	\$136,812	\$160,125	\$128,000	\$39,332	\$161,000	\$161,000
Purchased Professional Services						
Purchased Professional Services	\$95,086	\$148,399	\$120,000	\$30,677	\$120,000	\$120,000
Food	\$60	\$855	\$2,000	\$0	\$2,000	\$2,000
Postage	\$3	\$0	\$0	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$95,148	\$149,254	\$122,000	\$30,677	\$122,000	\$122,000
Other						
Dues & Fees	\$2,439	\$3,852	\$4,900	\$19	\$4,900	\$4,900
OTHER TOTAL	\$2,439	\$3,852	\$4,900	\$19	\$4,900	\$4,900
Other Purchased Services						
Training & Conferences	\$58	\$2,726	\$1,700	\$2,314	\$1,700	\$1,700
OTHER PURCHASED SERVICES TOTAL	\$58	\$2,726	\$1,700	\$2,314	\$1,700	\$1,700
EXPENSES TOTAL	\$4,744,096	\$5,214,814	\$5,750,505	\$2,440,825	\$5,968,856	\$5,968,856
REVENUES LESS EXPENSES	-\$4,735,819	-\$5,206,538	-\$5,740,505	-\$2,428,976	-\$5,958,856	-\$5,958,856

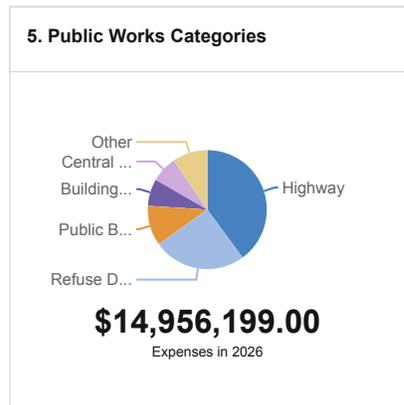
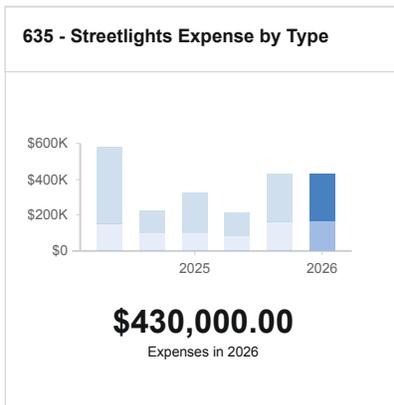
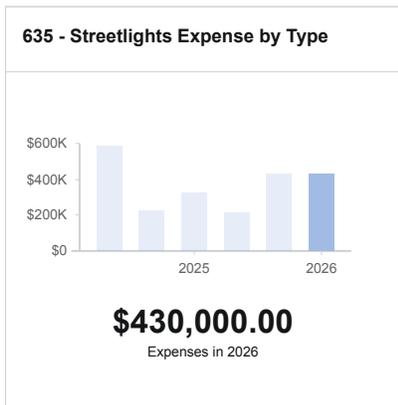
635 - Streetlights
 City of East Providence - Budget Summary

Who We Are:

Streetlights are owned by the City of East Providence and maintained by RISE Engineering.

What We Do:

The Department of Public Works coordinates with streetlight repairs with RISE Engineering. The City, with RISE Engineering, converted the city's 5,200 streetlights to LED lights, resulting in annual savings to taxpayers.



**635 - Streetlights
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



635 - Streetlights Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies	\$434,918	\$127,705	\$225,000	\$133,110	\$270,000	\$270,000
Purchased Property Services	\$147,399	\$99,015	\$100,000	\$78,710	\$160,000	\$160,000
TOTAL	\$582,317	\$226,720	\$325,000	\$211,820	\$430,000	\$430,000

635 - Streetlights: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Supplies						
Electricity	\$434,918	\$127,705	\$225,000	\$133,110	\$270,000	\$270,000
SUPPLIES TOTAL	\$434,918	\$127,705	\$225,000	\$133,110	\$270,000	\$270,000
Purchased Property Services	\$147,399	\$99,015	\$100,000	\$78,710	\$160,000	\$160,000
TOTAL	\$582,317	\$226,720	\$325,000	\$211,820	\$430,000	\$430,000



650 - Refuse Disposal
 City of East Providence - Budget Summary

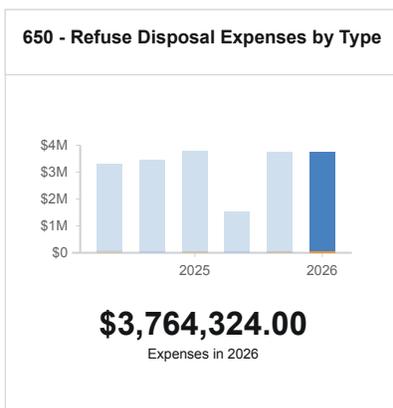
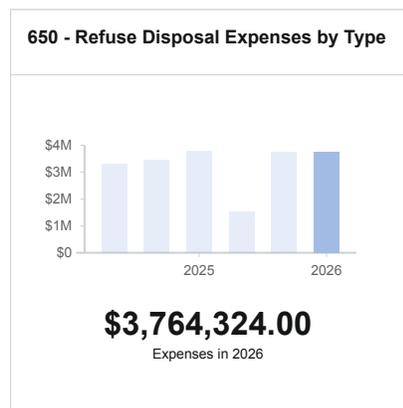
Who We Are:

The Refuse/Recycling Division is part of the Department of Public Works and is managed by the DPW Programs Coordinator.

What We Do:

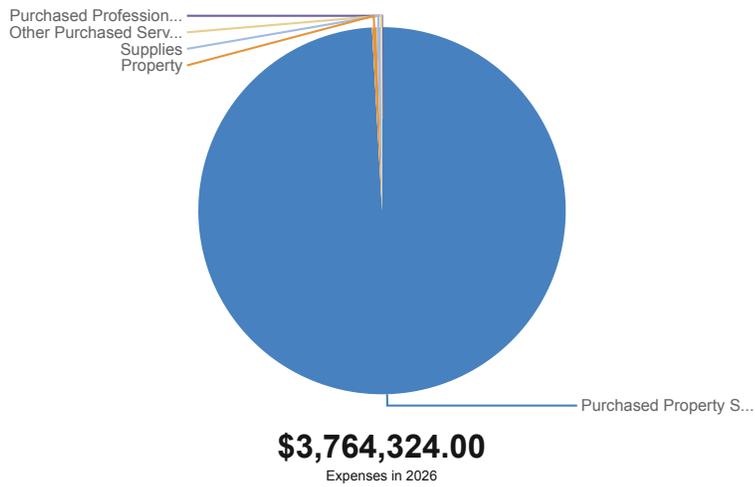
The Refuse/Recycling Division coordinator oversees all residential rubbish, recycling, yard debris, and appliance collection programs. It also oversees litter prevention and collection programs including Earth day events in the spring and the Shoreline Cleanup in the fall. The division successfully implemented the Automated Recycling Collection program. Nearly 5,000 tons of recycling materials are collected each year.

The division is also responsible for the oversight of rubbish and recycling collection contracts for all School Department facilities and upon request provides components for education curriculum, classroom presentations, and field trips.



650 - Refuse Disposal Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



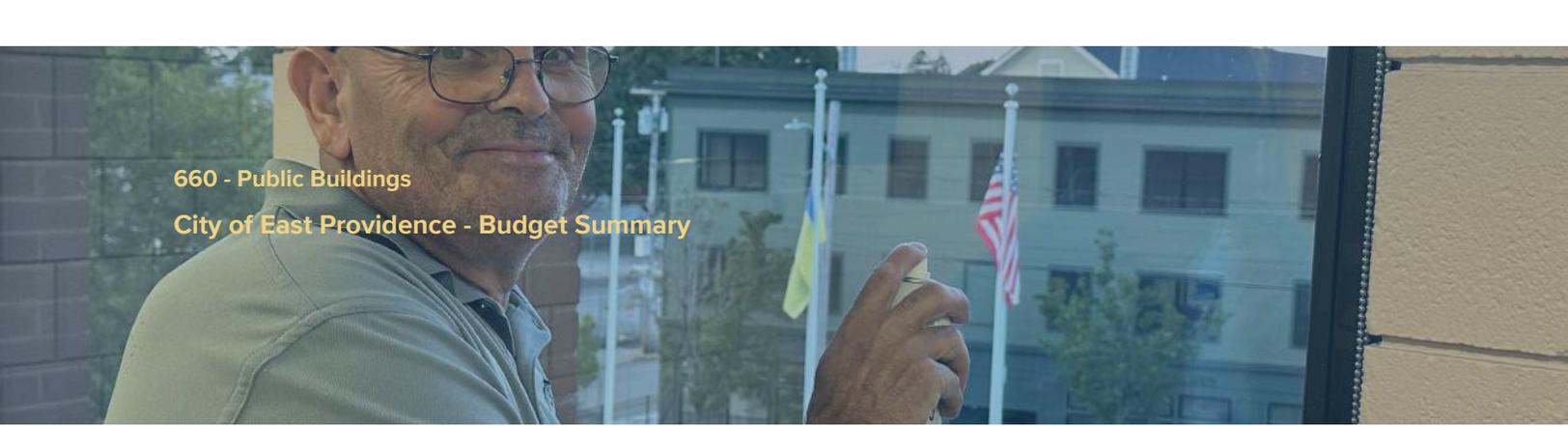
650 - Refuse Disposal Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Property Services	\$3,236,315	\$3,397,540	\$3,785,922	\$1,487,607	\$3,731,324	\$3,731,324
Supplies	\$38,439	\$38,636	\$13,150	\$27,202	\$13,150	\$13,150
Property	\$19,011	\$12,991	\$15,000	\$418	\$15,000	\$15,000
Other Purchased Services	\$5,763	\$5,499	\$4,750	\$6,094	\$4,750	\$4,750
Purchased Professional Services	\$0	\$1	\$100	\$2	\$100	\$100
TOTAL	\$3,299,527	\$3,454,667	\$3,818,922	\$1,521,324	\$3,764,324	\$3,764,324

650 - Refuse Disposal: Proposed budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Purchased Property Services						
Rubbish Contract	\$1,678,462	\$1,683,670	\$1,758,801	\$706,045	\$2,467,000	\$2,467,000
Rubbish Disposal Costs	\$810,866	\$952,717	\$1,198,786	\$460,232	\$1,198,786	\$1,198,786
Recycling Contract	\$740,770	\$755,289	\$762,797	\$318,383	\$0	\$0
Rubbish/Disposal/ Schools	\$0	\$0	\$59,038	\$0	\$59,038	\$59,038
Hazardous Waste Disposal	\$6,217	\$5,864	\$6,500	\$2,948	\$6,500	\$6,500
PURCHASED PROPERTY SERVICES TOTAL	\$3,236,315	\$3,397,540	\$3,785,922	\$1,487,607	\$3,731,324	\$3,731,324
Supplies						
Operational Supplies	\$23,469	\$25,451	\$3,000	\$23,225	\$3,000	\$3,000
Gas, Oil & Lubricants	\$14,781	\$13,043	\$10,000	\$3,916	\$10,000	\$10,000
General Office Expense	\$188	\$141	\$150	\$61	\$150	\$150
SUPPLIES TOTAL	\$38,439	\$38,636	\$13,150	\$27,202	\$13,150	\$13,150
Property						
Repair & Maintenance -Equipment	\$19,011	\$12,991	\$15,000	\$418	\$15,000	\$15,000
PROPERTY TOTAL	\$19,011	\$12,991	\$15,000	\$418	\$15,000	\$15,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Other Purchased Services						
Advertising, Printing	\$4,466	\$4,201	\$4,000	\$4,810	\$4,000	\$4,000
Earth Day Program	\$1,297	\$1,298	\$750	\$1,284	\$750	\$750
OTHER PURCHASED SERVICES TOTAL	\$5,763	\$5,499	\$4,750	\$6,094	\$4,750	\$4,750
Purchased Professional Services						
Postage	\$0	\$1	\$100	\$2	\$100	\$100
PURCHASED PROFESSIONAL SERVICES TOTAL	\$0	\$1	\$100	\$2	\$100	\$100
TOTAL	\$3,299,527	\$3,454,667	\$3,818,922	\$1,521,324	\$3,764,324	\$3,764,324



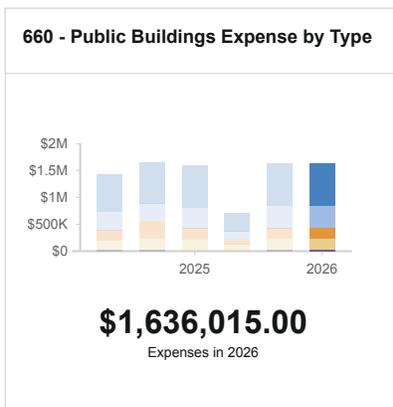
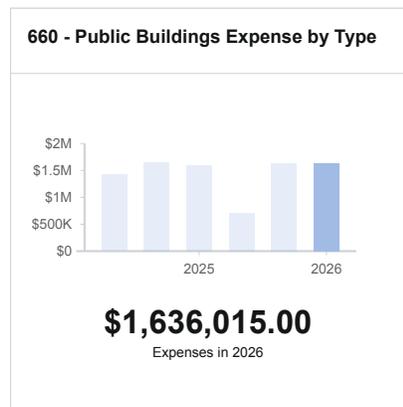
660 - Public Buildings
 City of East Providence - Budget Summary

Who We Are:

Public Buildings is a division of the Department of Public Works. The division includes a superintendent, who reports to the DPW director, an assistant superintendent, an HVAC mechanic, a pending carpenter and six custodians.

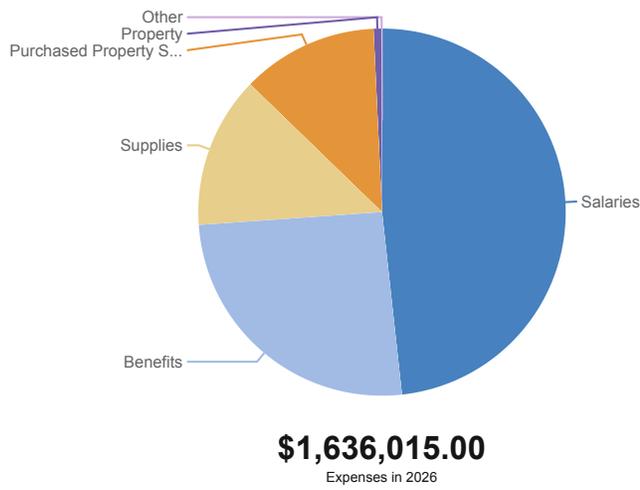
What We Do:

The Public Buildings Division is responsible for the daily cleaning, general maintenance and repairs of the following city-owned buildings: City Hall, municipal garage complex, animal shelter, police station, senior center, Breed Hall, Sweetland House, and the three library branches. The division also assists with maintenance and repairs to the four Fire Stations as needed.



**660 - Public Buildings
Expense by Type**

Data Updated Oct 17, 2025, 3:00 PM



660 FTE

Position Name*	FY2025	FY2026
FTE*		
CUSTODIAN	6	6
ASSISTANT PUBLIC BUILDINGS SUPERINTENDENT	1	1
HVAC MECHANIC	1	1
GENERAL MAINTENANCE CARPENTER	2	2
SUPT. OF PUBLIC BLDGS.	1	1
FTE*	11	11

660 - Public Buildings Expense by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$696,026	\$751,281	\$787,212	\$350,624	\$789,644	\$789,644
Benefits	\$343,388	\$343,649	\$388,859	\$153,951	\$419,104	\$419,104
Purchased Property Services	\$200,233	\$322,689	\$196,367	\$65,122	\$196,367	\$196,367
Supplies	\$180,607	\$212,694	\$210,400	\$130,655	\$218,800	\$218,800
Property	\$9,415	\$12,996	\$8,000	\$7,524	\$11,000	\$11,000
Purchased Professional Services	\$2,993	\$1,337	\$1,000	\$115	\$1,000	\$1,000
Other Purchased Services	\$0	\$0	\$100	\$50	\$100	\$100
TOTAL	\$1,432,662	\$1,644,646	\$1,591,938	\$708,041	\$1,636,015	\$1,636,015

660 - Public Buildings: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$564,893	\$609,912	\$667,412	\$287,799	\$676,652	\$676,652

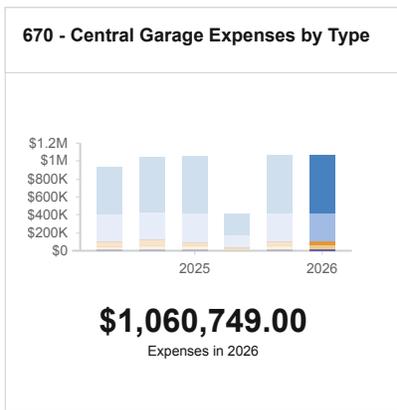
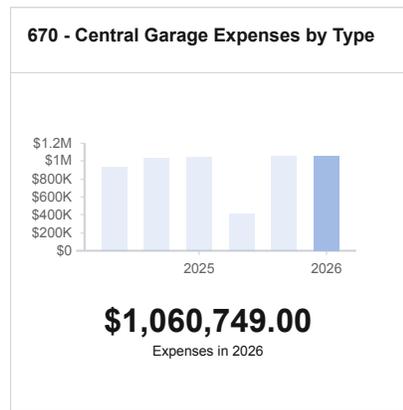
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Part Time / Temporary Pay	\$72,564	\$62,500	\$70,800	\$30,352	\$70,800	\$70,800
Overtime	\$18,731	\$34,192	\$30,000	\$28,384	\$30,000	\$30,000
Longevity	\$32,111	\$24,001	\$19,000	\$0	\$12,192	\$12,192
Severance Pay	\$7,726	\$20,676	\$0	\$4,089	\$0	\$0
SALARIES TOTAL	\$696,026	\$751,281	\$787,212	\$350,624	\$789,644	\$789,644
Benefits						
Health Insurance	\$153,420	\$157,289	\$187,099	\$69,816	\$215,359	\$215,359
Mers Pension	\$135,673	\$136,752	\$151,629	\$59,783	\$146,930	\$146,930
FICA	\$43,110	\$44,898	\$42,831	\$20,979	\$43,250	\$43,250
Medicare	\$10,082	\$10,488	\$10,017	\$4,906	\$10,115	\$10,115
Dental Insurance	\$6,313	\$6,230	\$7,631	\$3,147	\$8,748	\$8,748
TIAA	\$7,005	\$6,985	\$6,908	\$3,032	\$6,976	\$6,976
Life Insurance	\$3,065	\$2,762	\$4,547	\$2,156	\$4,547	\$4,547
Deferred Compensation	\$2,166	\$0	\$4,415	\$2,166	\$4,415	\$4,415
Clothing Allowance	\$4,365	\$3,565	\$0	\$365	\$4,330	\$4,330
Employee Assistance	\$0	\$0	\$182	\$0	\$182	\$182
Health Coshare	-\$21,810	-\$25,320	-\$26,400	-\$12,398	-\$25,748	-\$25,748
BENEFITS TOTAL	\$343,388	\$343,649	\$388,859	\$153,951	\$419,104	\$419,104
Purchased Property Services						
Repairs - Building	\$156,768	\$271,721	\$130,000	\$42,659	\$130,000	\$130,000
Repairs & Maintenance	\$32,824	\$37,866	\$35,650	\$15,001	\$35,650	\$35,650
Water	\$5,348	\$8,277	\$15,317	\$3,999	\$15,317	\$15,317
Telephone/Communications	\$5,293	\$4,825	\$15,400	\$3,464	\$15,400	\$15,400
PURCHASED PROPERTY SERVICES TOTAL	\$200,233	\$322,689	\$196,367	\$65,122	\$196,367	\$196,367
Supplies						
Electricity	\$99,246	\$131,190	\$119,900	\$66,121	\$119,900	\$119,900
Heating Gas/Oil	\$44,278	\$37,457	\$43,600	\$34,400	\$50,000	\$50,000
Supplies - Cleaning	\$22,663	\$26,695	\$30,000	\$23,433	\$32,000	\$32,000
Gas, Oil & Lubricants	\$7,507	\$6,847	\$5,450	\$3,026	\$5,450	\$5,450
Small Tools	\$4,145	\$6,028	\$6,500	\$2,296	\$6,500	\$6,500
Supplies - Electrical	\$1,067	\$1,236	\$2,500	\$119	\$2,500	\$2,500
Uniform/Apparel Supplies	\$664	\$2,740	\$1,750	\$1,259	\$1,750	\$1,750
General Office Expense	\$1,038	\$502	\$700	\$0	\$700	\$700
SUPPLIES TOTAL	\$180,607	\$212,694	\$210,400	\$130,655	\$218,800	\$218,800
Property						
Repairs - Vehicles	\$9,415	\$12,996	\$8,000	\$7,524	\$11,000	\$11,000
PROPERTY TOTAL	\$9,415	\$12,996	\$8,000	\$7,524	\$11,000	\$11,000
Purchased Professional Services						
Purchased Professional Services	\$2,992	\$1,327	\$1,000	\$115	\$1,000	\$1,000
Postage	\$1	\$10	\$0	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$2,993	\$1,337	\$1,000	\$115	\$1,000	\$1,000
Other Purchased Services						
Training & Conferences	\$0	\$0	\$100	\$50	\$100	\$100
OTHER PURCHASED SERVICES TOTAL	\$0	\$0	\$100	\$50	\$100	\$100
TOTAL	\$1,432,662	\$1,644,646	\$1,591,938	\$708,041	\$1,636,015	\$1,636,015

Who We Are:

Central Garage or Fleet Maintenance is located at the Municipal Public Works Complex located at 60 Commercial Way. The division is supervised by a fleet manager, who reports directly to the DPW director, an assistant fleet manager, one welder and six mechanics.

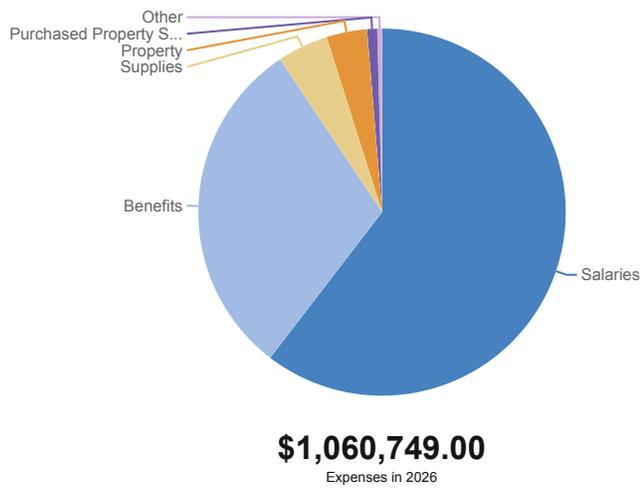
What We Do:

This Division is responsible for the maintenance and repair of approximately 350 pieces of city-owned equipment ranging from lawnmowers to snow plow trucks, police vehicles and all fire apparatus. Most repair work and preventative maintenance is performed with in-house resources. The work performed ranges from oil changes and tire repairs, to complete engine overhauls.



670 - Central Garage Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



670 FTE

Position Name*	FY2025	FY2026
FTE*		
FLEET MANAGER	1	1
AUTO MECHANIC I	5	5
WELDER FABRICATOR	1	1
ASST FLEET MGR	1	1
FTE*	8	8

670 - Central Garage Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$538,208	\$604,045	\$636,266	\$242,925	\$640,950	\$640,950
Benefits	\$295,132	\$306,666	\$325,192	\$142,321	\$320,409	\$320,409
Property	\$54,629	\$66,670	\$38,000	\$12,793	\$38,000	\$38,000
Supplies	\$40,574	\$41,853	\$45,625	\$14,737	\$47,500	\$47,500
Purchased Property Services	\$8,793	\$10,335	\$5,190	\$3,001	\$9,390	\$9,390
Purchased Professional Services	\$519	\$5,227	\$3,500	\$0	\$3,500	\$3,500
Other	\$128	\$303	\$500	\$115	\$500	\$500
Other Purchased Services	\$0	\$176	\$500	\$0	\$500	\$500
TOTAL	\$937,983	\$1,035,276	\$1,054,773	\$415,891	\$1,060,749	\$1,060,749

670 - Central Garage: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries						
Regular Salaries	\$489,099	\$519,883	\$556,583	\$237,063	\$565,125	\$565,125

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Longevity	\$34,116	\$31,664	\$33,683	\$0	\$29,825	\$29,825
Part Time / Temporary Pay	\$0	\$15,240	\$39,000	\$1,853	\$39,000	\$39,000
Overtime	\$12,099	\$10,808	\$7,000	\$3,879	\$7,000	\$7,000
Severance Pay	\$0	\$15,857	\$0	\$0	\$0	\$0
Acting Pay	\$2,893	\$5,094	\$0	\$131	\$0	\$0
Stipends	\$0	\$5,500	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$538,208	\$604,045	\$636,266	\$242,925	\$640,950	\$640,950
Benefits						
Health Insurance	\$132,026	\$135,687	\$141,593	\$73,398	\$137,559	\$137,559
Mers Pension	\$122,284	\$125,894	\$131,605	\$49,423	\$127,969	\$127,969
FICA	\$33,388	\$35,821	\$37,299	\$14,626	\$37,892	\$37,892
Medicare	\$7,808	\$8,377	\$8,723	\$3,420	\$8,862	\$8,862
TIAA	\$6,318	\$6,490	\$6,016	\$2,562	\$6,112	\$6,112
Dental Insurance	\$5,052	\$5,652	\$6,362	\$3,123	\$6,047	\$6,047
Deferred Compensation	\$4,331	\$0	\$5,830	\$2,166	\$5,830	\$5,830
Life Insurance	\$1,547	\$2,812	\$3,334	\$1,743	\$3,334	\$3,334
Clothing Allowance	\$3,130	\$3,130	\$0	\$365	\$3,130	\$3,130
Employee Assistance	\$0	\$0	\$132	\$0	\$132	\$132
Health Coshare	-\$20,754	-\$17,197	-\$15,702	-\$8,505	-\$16,458	-\$16,458
BENEFITS TOTAL	\$295,132	\$306,666	\$325,192	\$142,321	\$320,409	\$320,409
Property						
Technology Software	\$33,983	\$50,843	\$29,500	\$10,224	\$29,500	\$29,500
Repair & Maintenance -Equipment	\$12,562	\$7,574	\$5,500	\$0	\$5,500	\$5,500
Repairs - Vehicles	\$8,084	\$8,254	\$3,000	\$2,569	\$3,000	\$3,000
PROPERTY TOTAL	\$54,629	\$66,670	\$38,000	\$12,793	\$38,000	\$38,000
Supplies						
Small Tools	\$17,185	\$15,188	\$10,000	\$2,596	\$10,000	\$10,000
Uniform/Apparel Supplies	\$9,635	\$12,989	\$10,250	\$4,068	\$10,250	\$10,250
Electricity	\$6,796	\$8,406	\$10,900	\$4,874	\$10,900	\$10,900
Heating Gas/Oil	\$1,211	\$205	\$10,900	\$96	\$10,900	\$10,900
Gas, Oil & Lubricants	\$5,412	\$3,806	\$2,725	\$2,743	\$4,600	\$4,600
General Office Expense	\$336	\$901	\$500	\$360	\$500	\$500
Medical Supplies	\$0	\$359	\$150	\$0	\$150	\$150
Supplies - Cleaning	\$0	\$0	\$200	\$0	\$200	\$200
SUPPLIES TOTAL	\$40,574	\$41,853	\$45,625	\$14,737	\$47,500	\$47,500
Purchased Property Services						
Repairs - Building	\$6,698	\$4,459	\$3,000	\$0	\$3,000	\$3,000
Telephone/Communications	\$1,343	\$4,612	\$600	\$2,264	\$4,800	\$4,800
Water	\$752	\$1,264	\$1,590	\$737	\$1,590	\$1,590
PURCHASED PROPERTY SERVICES TOTAL	\$8,793	\$10,335	\$5,190	\$3,001	\$9,390	\$9,390
Purchased Professional Services						
Purchased Professional Services	\$519	\$5,224	\$3,500	\$0	\$3,500	\$3,500
Postage	\$1	\$3	\$0	\$0	\$0	\$0
PURCHASED PROFESSIONAL SERVICES TOTAL	\$519	\$5,227	\$3,500	\$0	\$3,500	\$3,500
Other						
Dues & Fees	\$128	\$303	\$500	\$115	\$500	\$500
OTHER TOTAL	\$128	\$303	\$500	\$115	\$500	\$500
Other Purchased Services						
Training & Conferences	\$0	\$176	\$500	\$0	\$500	\$500

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
OTHER PURCHASED SERVICES TOTAL	\$0	\$176	\$500	\$0	\$500	\$500
TOTAL	\$937,983	\$1,035,276	\$1,054,773	\$415,891	\$1,060,749	\$1,060,749

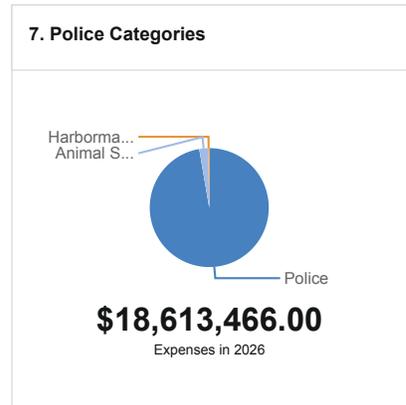
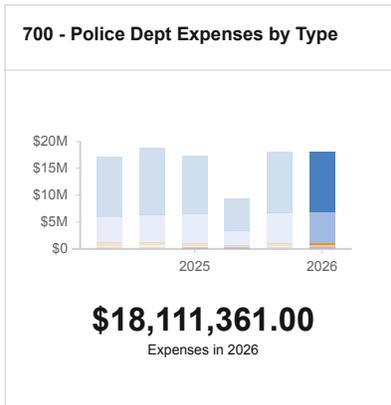
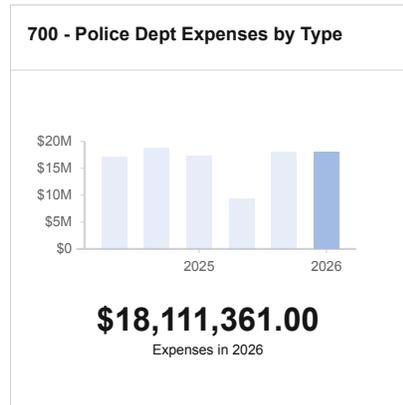


Who We Are:

The East Providence Police Department is a community-focused, full-service, public safety agency. The EPPD is organized into four major divisions: the Office of the Chief Police, Patrol Division, Detective Division and the Administrative/Services Division. Subdivisions include: Traffic, School Resource Officers, Special Reaction Team, Narcotics/Vice, and Animal Control.

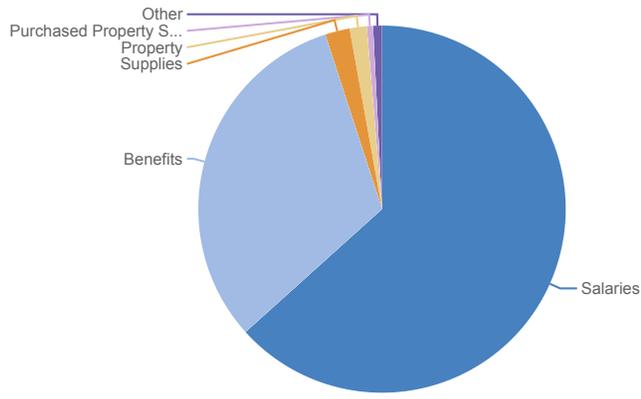
What We Do:

The East Providence Police Department's primary objective is to improve the quality of life in East Providence by identifying and addressing public safety and community concerns in a proactive manner. By being proactive, we are better able to maintain public peace, prevent crime, apprehend criminals and protect the rights of residents and those who work and visit the city.



700 - Police Dept Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



\$18,111,361.00
Expenses in 2026

700 FTE

Position Name*	FY2025	FY2026
FTE*		
POLICE CAPTAIN	4	4
DETECTIVE CORPORAL	13	13
POLICE SERGEANT	14	14
CHIEF OF POLICE	1	0
PROBATIONARY POLICE OFFICER	3.75	3.75
POLICE OFFICER	44	41
CLERK TYPIST POLICE	5	5
DEPUTY CHIEF OF POLICE	0	1
DEPUTY POLICE CHIEF	1	0
POLICE OFFICER - LATERAL	1.5	2
POLICE LIEUTENANT	10	10
POLICE CORPORAL	0	1
DEPUTY CHIEF OF POLICE (ACTING)	0	1
CONFIDENTIAL SECRETARY POLICE	1	1
FTE*	98.25	96.75

700 - Police Dept Expenses by Type

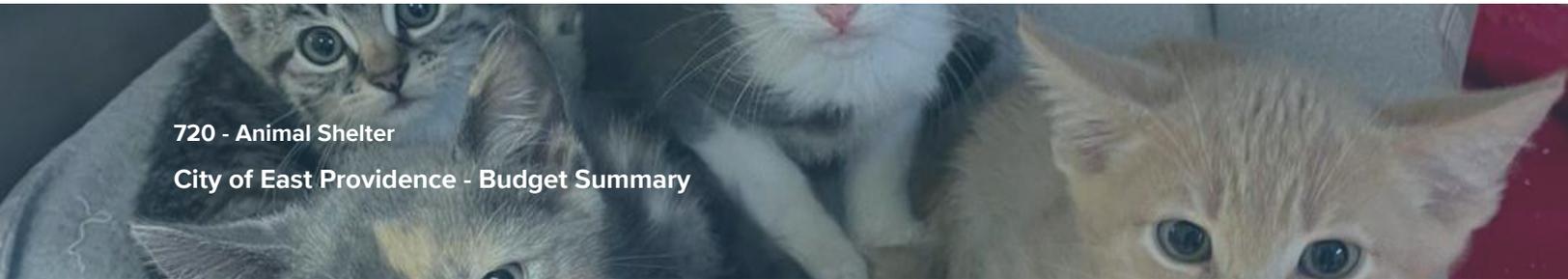
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$11,202,913	\$12,517,445	\$10,934,116	\$5,907,793	\$11,469,791	\$11,469,791
Benefits	\$4,878,707	\$5,239,002	\$5,583,075	\$2,933,374	\$5,735,293	\$5,735,293
Supplies	\$479,319	\$431,007	\$393,870	\$206,177	\$393,870	\$393,870
Property	\$352,610	\$499,719	\$271,350	\$248,709	\$271,350	\$271,350
Purchased Property Services	\$116,891	\$122,752	\$86,292	\$53,744	\$99,292	\$99,292
Other Purchased Services	\$66,301	\$60,218	\$70,000	\$36,889	\$70,000	\$70,000
Purchased Professional Services	\$68,882	\$52,203	\$52,075	\$56,432	\$65,500	\$65,500
Other	\$5,811	\$7,309	\$6,265	\$2,471	\$6,265	\$6,265

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
TOTAL	\$17,171,435	\$18,929,655	\$17,397,043	\$9,445,588	\$18,111,361	\$18,111,361

700 Police Dept: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
Sensys Gatso - Cameras	\$3,727,462	\$2,733,815	\$3,500,000	\$1,415,595	\$3,500,000	\$3,500,000
Police Detail	\$1,256,395	\$2,325,531	\$735,000	\$1,350,976	\$2,500,000	\$2,500,000
General Revenue	\$604,143	\$359,125	\$115,000	\$147,432	\$115,000	\$115,000
REVENUES TOTAL	\$5,588,001	\$5,418,470	\$4,350,000	\$2,914,003	\$6,115,000	\$6,115,000
Expenses						
Salaries						
Regular Salaries	\$6,991,660	\$7,381,717	\$7,952,699	\$3,489,720	\$7,557,839	\$7,557,839
Overtime	\$2,190,307	\$2,302,067	\$1,425,000	\$1,128,394	\$1,375,000	\$1,375,000
Detail Pay	\$867,251	\$1,268,722	\$250,000	\$652,411	\$1,300,000	\$1,300,000
Holiday Pay	\$471,733	\$502,137	\$505,689	\$272,266	\$482,419	\$482,419
Longevity	\$284,438	\$215,659	\$319,378	\$0	\$269,433	\$269,433
School Crossing Guards	\$177,559	\$201,662	\$179,100	\$105,190	\$179,100	\$179,100
Severance Pay	\$88,252	\$284,250	\$125,000	\$183,909	\$125,000	\$125,000
Accreditation Stipend	\$0	\$112,179	\$90,250	\$0	\$92,500	\$92,500
Vin Checks	\$38,415	\$55,462	\$40,000	\$28,131	\$40,000	\$40,000
Stipends	\$22,044	\$67,548	\$18,500	\$444	\$16,500	\$16,500
Court Pay	\$21,370	\$28,459	\$25,000	\$10,518	\$25,000	\$25,000
Part Time / Temporary Pay	\$11,630	\$45,855	\$0	\$28,812	\$0	\$0
Retention	\$33,546	\$42,281	\$0	\$0	\$0	\$0
Acting Pay	\$4,708	\$9,447	\$3,500	\$7,997	\$7,000	\$7,000
SALARIES TOTAL	\$11,202,913	\$12,517,445	\$10,934,116	\$5,907,793	\$11,469,791	\$11,469,791
Benefits						
Local Pension	\$3,119,735	\$3,276,000	\$3,811,651	\$1,916,343	\$3,887,683	\$3,887,683
Health Insurance	\$1,517,543	\$1,673,621	\$1,611,262	\$813,659	\$1,674,706	\$1,674,706
Clothing Allowance	\$144,000	\$138,000	\$139,275	\$124,500	\$136,125	\$136,125
Medicare	\$157,871	\$177,850	\$130,892	\$84,708	\$124,063	\$124,063
Mers Pension	\$59,616	\$74,397	\$66,248	\$32,409	\$76,809	\$76,809
Dental Insurance	\$62,278	\$61,048	\$54,128	\$29,380	\$54,485	\$54,485
FICA	\$62,957	\$86,447	\$21,579	\$43,054	\$22,404	\$22,404
Life Insurance	\$36,217	\$40,483	\$44,420	\$26,367	\$43,738	\$43,738
TIAA	\$2,306	\$2,962	\$3,481	\$1,331	\$3,613	\$3,613
Employee Assistance	\$0	\$0	\$1,621	\$0	\$1,596	\$1,596
Deferred Compensation	\$0	\$0	\$1,250	\$0	\$1,250	\$1,250
Health Coshare	-\$283,816	-\$291,805	-\$302,732	-\$138,376	-\$291,179	-\$291,179
BENEFITS TOTAL	\$4,878,707	\$5,239,002	\$5,583,075	\$2,933,374	\$5,735,293	\$5,735,293
Supplies						
Gas, Oil & Lubricants	\$209,856	\$202,402	\$190,750	\$84,568	\$190,750	\$190,750
Electricity	\$68,560	\$104,429	\$92,650	\$43,755	\$92,650	\$92,650
Uniform/Apparel Supplies	\$129,962	\$40,856	\$45,000	\$41,201	\$45,000	\$45,000
Heating Gas/Oil	\$24,612	\$24,770	\$21,800	\$11,510	\$21,800	\$21,800
General Office Expense	\$17,021	\$19,275	\$14,500	\$11,260	\$14,500	\$14,500
Supplies - Police	\$17,402	\$17,774	\$14,170	\$12,069	\$14,170	\$14,170
Supplies - Cleaning	\$6,774	\$17,382	\$10,000	\$1,699	\$10,000	\$10,000
Office Equipment	\$5,132	\$4,119	\$5,000	\$116	\$5,000	\$5,000
SUPPLIES TOTAL	\$479,319	\$431,007	\$393,870	\$206,177	\$393,870	\$393,870

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Property						
Repairs - Vehicles	\$212,715	\$368,529	\$150,000	\$133,290	\$150,000	\$150,000
Technology Software	\$98,550	\$105,385	\$96,350	\$95,573	\$96,350	\$96,350
Equipment	\$25,580	\$19,568	\$20,000	\$16,796	\$20,000	\$20,000
Repair & Maintenance -Equipment	\$15,766	\$6,237	\$5,000	\$3,050	\$5,000	\$5,000
PROPERTY TOTAL	\$352,610	\$499,719	\$271,350	\$248,709	\$271,350	\$271,350
Purchased Property Services						
Telephone/Communications	\$71,283	\$78,466	\$60,000	\$40,238	\$73,000	\$73,000
Repairs - Building	\$27,200	\$23,160	\$10,000	\$2,147	\$10,000	\$10,000
Lease Equipment	\$7,899	\$14,642	\$9,192	\$6,470	\$9,192	\$9,192
Water	\$10,509	\$6,484	\$7,100	\$4,889	\$7,100	\$7,100
PURCHASED PROPERTY SERVICES TOTAL	\$116,891	\$122,752	\$86,292	\$53,744	\$99,292	\$99,292
Other Purchased Services						
Tuition Reimbursement	\$39,109	\$31,751	\$50,000	\$5,214	\$50,000	\$50,000
Training & Conferences	\$27,193	\$28,467	\$20,000	\$31,675	\$20,000	\$20,000
OTHER PURCHASED SERVICES TOTAL	\$66,301	\$60,218	\$70,000	\$36,889	\$70,000	\$70,000
Purchased Professional Services						
Purchased Professional Services	\$45,096	\$46,053	\$38,575	\$38,786	\$50,000	\$50,000
Professional Development	\$22,002	\$1,678	\$10,000	\$17,049	\$12,000	\$12,000
Food	\$569	\$2,272	\$2,000	\$221	\$2,000	\$2,000
Postage	\$1,215	\$2,201	\$1,500	\$376	\$1,500	\$1,500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$68,882	\$52,203	\$52,075	\$56,432	\$65,500	\$65,500
Other						
Dues & Fees	\$5,811	\$7,309	\$6,265	\$2,471	\$6,265	\$6,265
OTHER TOTAL	\$5,811	\$7,309	\$6,265	\$2,471	\$6,265	\$6,265
EXPENSES TOTAL	\$17,171,435	\$18,929,655	\$17,397,043	\$9,445,588	\$18,111,361	\$18,111,361
REVENUES LESS EXPENSES	-\$11,583,435	-\$13,511,185	-\$13,047,043	-\$6,531,585	-\$11,996,361	-\$11,996,361



720 - Animal Shelter
City of East Providence - Budget Summary

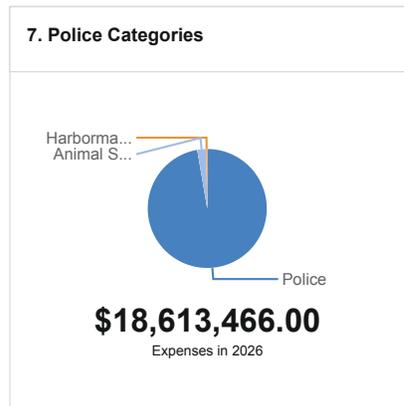
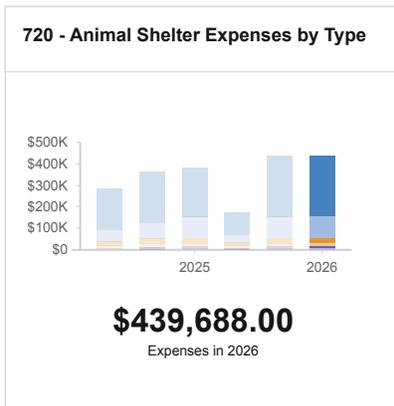
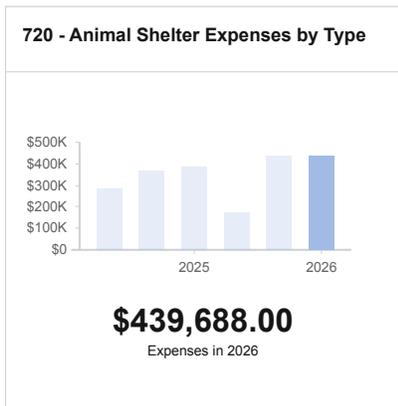
Who We Are:

The East Providence Animal Shelter is a subdivision of the East Providence Police Department, which is devoted to every aspect of animal care -- including sanitation as well as veterinary treatment for sick and injured animals--in hopes to provide every stray and abandoned animal of the city with a suitable home. The City is currently renovating the Animal Shelter.

The shelter holds up to 18 cats and up to 22 dogs. The facility also has quarantine areas for dogs and cats to protect the citizens and animals of the city from the spread of diseases such as the rabies virus.

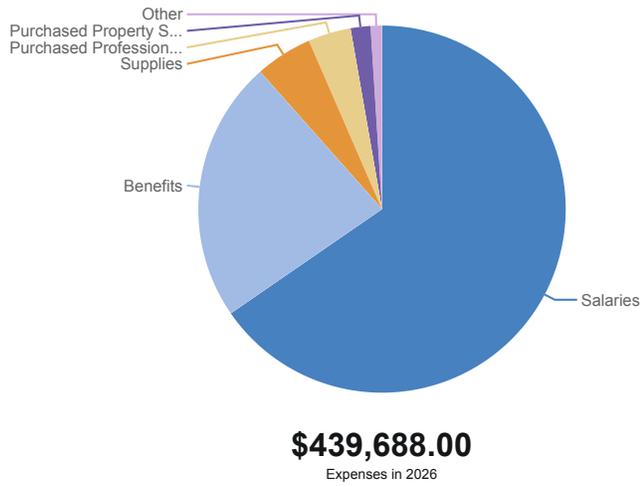
What We Do:

East Providence Animal Control Center's mission is to provide temporary shelter and permanent homes for the stray and abandoned domestic animals within the city and to enforce state and local laws pertaining to public safety and animal welfare. Animal Control Officers work with state and local agencies to investigate cruelty complaints and to prosecute those in violation of local ordinances and state statutes pertaining to animals. With the help of the East Providence Police Department and the Rhode Island Society for the Prevention of Cruelty to Animals (RISPCA), the animal control officers seek to enhance the quality of life for the citizens and the animals of the city through public outreach and awareness.



720 - Animal Shelter Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



720 FTE

Position Name*	FY2025	FY2026
FTE*		
ANIMAL CONTROL SUPERVISOR	1	1
ANIMAL CONTROL POUND KEEPER	1	1
ANIMAL CONTROL OFFICER PNDKPR	1	1
ASST. POUND KEEPER	0	1
FTE*	3	4

720 - Animal Shelter Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$188,888	\$239,005	\$229,113	\$105,117	\$287,517	\$287,517
Benefits	\$56,029	\$71,456	\$101,815	\$31,217	\$101,421	\$101,421
Supplies	\$19,394	\$25,749	\$24,300	\$14,727	\$22,100	\$22,100
Purchased Professional Services	\$14,627	\$19,430	\$16,550	\$15,247	\$16,550	\$16,550
Purchased Property Services	\$999	\$6,963	\$7,700	\$3,028	\$7,700	\$7,700
Property	\$1,355	\$785	\$2,900	\$380	\$1,900	\$1,900
Other Purchased Services	\$882	\$518	\$1,500	\$1,200	\$2,500	\$2,500
TOTAL	\$282,174	\$363,905	\$383,878	\$170,915	\$439,688	\$439,688

720 - Animal Shelter: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$6,072	\$15,519	\$5,000	\$1,882	\$5,000	\$5,000
REVENUES TOTAL	\$6,072	\$15,519	\$5,000	\$1,882	\$5,000	\$5,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Expenses						
Salaries						
Regular Salaries	\$92,356	\$134,870	\$162,303	\$60,898	\$220,707	\$220,707
Part Time / Temporary Pay	\$37,413	\$20,574	\$56,810	\$10,224	\$56,810	\$56,810
Overtime	\$33,950	\$73,749	\$10,000	\$33,995	\$10,000	\$10,000
Severance Pay	\$11,744	\$9,086	\$0	\$0	\$0	\$0
Acting Pay	\$6,810	\$475	\$0	\$0	\$0	\$0
Longevity	\$5,408	\$0	\$0	\$0	\$0	\$0
Holiday Pay	\$1,208	\$0	\$0	\$0	\$0	\$0
Accreditation Stipend	\$0	\$250	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$188,888	\$239,005	\$229,113	\$105,117	\$287,517	\$287,517
Benefits						
Mers Pension	\$21,241	\$28,859	\$35,853	\$12,508	\$47,077	\$47,077
Health Insurance	\$19,435	\$21,273	\$54,782	\$8,265	\$34,390	\$34,390
FICA	\$11,745	\$16,557	\$10,094	\$7,956	\$13,787	\$13,787
Medicare	\$2,747	\$3,872	\$2,361	\$1,885	\$3,224	\$3,224
TIAA	\$995	\$1,293	\$1,628	\$495	\$2,224	\$2,224
Dental Insurance	\$571	\$939	\$2,225	\$234	\$1,342	\$1,342
Life Insurance	\$674	\$876	\$1,263	\$438	\$1,516	\$1,516
Clothing Allowance	\$665	\$1,200	\$0	\$0	\$1,165	\$1,165
Deferred Compensation	\$0	\$0	\$500	\$0	\$500	\$500
Employee Assistance	\$0	\$0	\$50	\$0	\$66	\$66
Health Coshare	-\$2,043	-\$3,412	-\$6,941	-\$565	-\$3,870	-\$3,870
BENEFITS TOTAL	\$56,029	\$71,456	\$101,815	\$31,217	\$101,421	\$101,421
Supplies						
Electricity	\$11,865	\$15,819	\$11,000	\$8,770	\$11,000	\$11,000
Heating Gas/Oil	\$3,666	\$1,278	\$8,000	\$1,702	\$5,000	\$5,000
Supplies - Cleaning	\$1,538	\$5,115	\$3,000	\$3,024	\$3,000	\$3,000
Uniform/Apparel Supplies	\$951	\$1,801	\$1,500	\$189	\$1,500	\$1,500
General Office Expense	\$268	\$1,101	\$800	\$489	\$800	\$800
Gas, Oil & Lubricants	\$1,106	\$635	\$0	\$552	\$800	\$800
SUPPLIES TOTAL	\$19,394	\$25,749	\$24,300	\$14,727	\$22,100	\$22,100
Purchased Professional Services						
Purchased Professional Services	\$13,796	\$18,979	\$15,000	\$15,023	\$15,000	\$15,000
Food	\$815	\$392	\$1,500	\$208	\$1,500	\$1,500
Postage	\$16	\$58	\$50	\$15	\$50	\$50
PURCHASED PROFESSIONAL SERVICES TOTAL	\$14,627	\$19,430	\$16,550	\$15,247	\$16,550	\$16,550
Purchased Property Services						
Repairs - Building	\$23	\$5,168	\$5,000	\$2,605	\$5,000	\$5,000
Water	\$677	\$1,496	\$1,500	\$273	\$1,500	\$1,500
Telephone/Communications	\$299	\$299	\$1,200	\$150	\$1,200	\$1,200
PURCHASED PROPERTY SERVICES TOTAL	\$999	\$6,963	\$7,700	\$3,028	\$7,700	\$7,700
Property						
Repair & Maintenance -Equipment	\$998	\$397	\$2,000	\$0	\$1,000	\$1,000
Technology Software	\$357	\$388	\$400	\$380	\$400	\$400
Repairs - Vehicles	\$0	\$0	\$500	\$0	\$500	\$500
PROPERTY TOTAL	\$1,355	\$785	\$2,900	\$380	\$1,900	\$1,900
Other Purchased Services						
Training & Conferences	\$0	\$0	\$1,000	\$1,200	\$2,000	\$2,000

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Printing - Forms	\$882	\$518	\$500	\$0	\$500	\$500
OTHER PURCHASED SERVICES TOTAL	\$882	\$518	\$1,500	\$1,200	\$2,500	\$2,500
EXPENSES TOTAL	\$282,174	\$363,905	\$383,878	\$170,915	\$439,688	\$439,688
REVENUES LESS EXPENSES	-\$276,102	-\$348,385	-\$378,878	-\$169,033	-\$434,688	-\$434,688



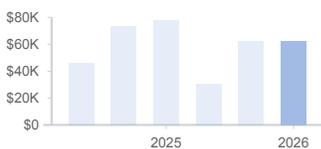
Who We Are:

The Harbor Master Division is comprised of the harbormaster and four assistant harbormasters. The harbormaster reports to the Chief of Police. The division works with the Harbor Commission on matters involving the Harbor Management Plan. It also works with the City Council to assist in developing the waterfront.

What We Do:

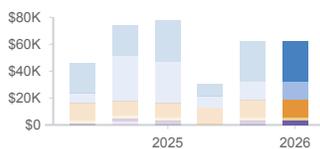
The Harbormasters patrol the 14.4 miles of our shoreline and maintains the mooring areas which contain approximately 300 vessels. In addition, the division operates a Pumpout boat. The assistants provide patrol and the pumpout boat operates from Memorial Day weekend through Columbus Day weekend. The harbormaster patrols throughout the year. The patrol duties include working with the US Coast Guard (USCG) during calls for vessels-in-distress and with the USCG and East Providence Police Department during Homeland Security details.

730 - Harbor Master Expenses by Type



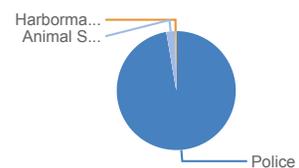
\$62,417.00
Expenses in 2026

730 - Harbor Master Expenses by Type



\$62,417.00
Expenses in 2026

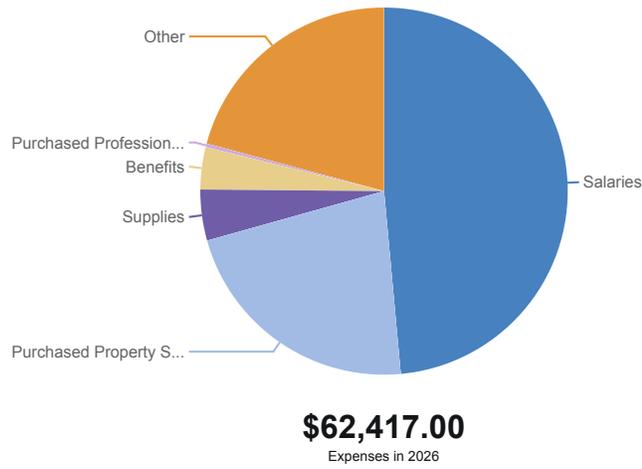
7. Police Categories



\$18,613,466.00
Expenses in 2026

730 - Harbor Master Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



730 - Harbor Master Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$22,571	\$22,385	\$30,300	\$9,308	\$30,300	\$30,300
Purchased Property Services	\$7,580	\$34,274	\$30,800	\$8,449	\$13,800	\$13,800
Other	\$13,356	\$10,944	\$11,000	\$11,844	\$13,000	\$13,000
Benefits	\$1,727	\$1,712	\$2,317	\$712	\$2,317	\$2,317
Supplies	\$881	\$1,491	\$2,800	\$55	\$2,800	\$2,800
Purchased Professional Services	\$114	\$3,353	\$200	\$101	\$200	\$200
TOTAL	\$46,229	\$74,159	\$77,417	\$30,469	\$62,417	\$62,417

730 - Harbor Master: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$48,575	\$52,420	\$48,000	\$45,200	\$48,000	\$48,000
REVENUES TOTAL	\$48,575	\$52,420	\$48,000	\$45,200	\$48,000	\$48,000
Expenses						
Salaries						
Part Time / Temporary Pay	\$22,571	\$22,385	\$30,300	\$9,308	\$30,300	\$30,300
SALARIES TOTAL	\$22,571	\$22,385	\$30,300	\$9,308	\$30,300	\$30,300
Purchased Property Services						
Repairs & Maintenance	\$7,580	\$34,274	\$30,000	\$8,449	\$13,000	\$13,000
Telephone/Communications	\$0	\$0	\$800	\$0	\$800	\$800
PURCHASED PROPERTY SERVICES TOTAL	\$7,580	\$34,274	\$30,800	\$8,449	\$13,800	\$13,800
Other						
Docking Fees	\$13,356	\$10,944	\$11,000	\$11,844	\$13,000	\$13,000
OTHER TOTAL	\$13,356	\$10,944	\$11,000	\$11,844	\$13,000	\$13,000
Benefits						
FICA	\$1,399	\$1,388	\$1,877	\$577	\$1,877	\$1,877

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Medicare	\$327	\$324	\$440	\$135	\$440	\$440
BENEFITS TOTAL	\$1,727	\$1,712	\$2,317	\$712	\$2,317	\$2,317
Supplies						
Gas, Oil & Lubricants	\$881	\$1,491	\$2,500	\$0	\$2,500	\$2,500
General Office Expense	\$0	\$0	\$300	\$55	\$300	\$300
SUPPLIES TOTAL	\$881	\$1,491	\$2,800	\$55	\$2,800	\$2,800
Purchased Professional Services						
Purchased Professional Services	\$0	\$3,250	\$0	\$0	\$0	\$0
Postage	\$114	\$103	\$200	\$101	\$200	\$200
PURCHASED PROFESSIONAL SERVICES TOTAL	\$114	\$3,353	\$200	\$101	\$200	\$200
EXPENSES TOTAL	\$46,229	\$74,159	\$77,417	\$30,469	\$62,417	\$62,417
REVENUES LESS EXPENSES	\$2,346	-\$21,739	-\$29,417	\$14,731	-\$14,417	-\$14,417



750 - Fire Department

City of East Providence - Budget Summary

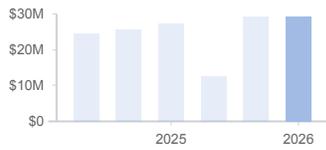
Who We Are:

The East Providence Fire Department has established itself as a leading public safety agency within the state. When fully staffed, the department consists of 127 employees who operate under the supervision of the Chief of the Department. The Fire Department is strategically placed within the city to rapidly deploy resources in times of emergency. The department currently protects the city with five engine companies, two ladder companies, four Advanced Life Support (ALS) rescues and several support vehicles. The department operates as part of the Port of Providence Marine Strike Team, which protects surrounding coastal waters. The department is also designated as one of the state's regional hazardous materials teams, providing mitigation operations to the East Bay and surrounding areas.

What We Do:

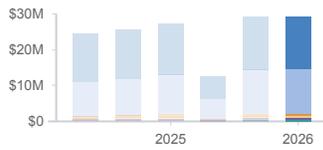
The East Providence Fire Department's primary mission is to protect the lives and property of its citizens through the delivery of emergency medical services, fire suppression operations and fire prevention activities. Additionally, the department provides hazardous materials control, technical rescue and maritime safety operations. The Fire Department responds to more than 13,800 calls for service. The EPFD operates within the National Incident Management System, which includes working collaboratively with other emergency service personnel at the local, state and federal levels.

750 - Fire Dept Expenses by Type



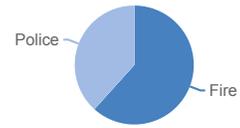
\$29,145,692.00
Expenses in 2026

750 - Fire Dept Expenses by Type



\$29,145,692.00
Expenses in 2026

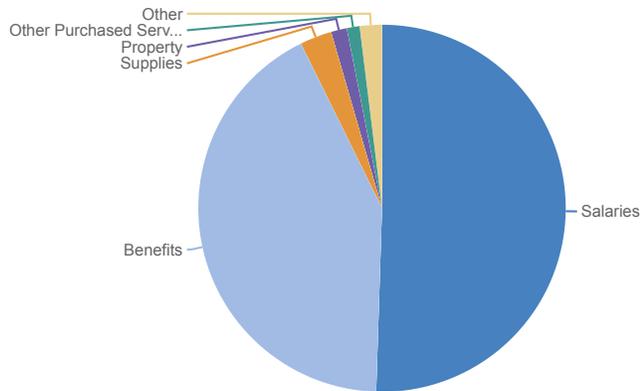
6. Public Safety Categories



\$47,257,053.00
Expenses in 2026

750 - Fire Dept Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



\$29,145,692.00
Expenses in 2026

750 FTE

Position Name*	FY2025	FY2026
FTE*		
FIRE LIEUTENANT	21	21
FIRE CHIEF'S AIDE	1	1
BATTALION CHIEF	4	4
FIREFIGHTER	71.31	65
PROBATIONARY FIREFIGHTER	0	1.15
FIREFIGHTER - GRANT	0	12
ASSISTANT TRAINING DIRECTOR	1	1
TRAINING DIRECTOR	1	1
ASSISTANT FIRE MARSHALL	1	1
RESCUE CAPTAIN	4	4
FIRE MARSHALL	1	1
FIRE CAPTAIN	7	7
FIRE CHIEF	1	1

Position Name*	FY2025	FY2026
EMS COORDINATOR	1	1
FIRE ALARM INSPECTOR	1	1
FIRE PREVENTION&TRAINING SECRETARY	1	1
FTE*	116.31	123.15

750 - Fire Dept Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$13,535,511	\$14,087,748	\$14,211,990	\$6,469,119	\$14,720,502	\$14,720,502
Benefits	\$9,559,995	\$10,038,176	\$11,211,452	\$5,664,059	\$12,301,813	\$12,301,813
Supplies	\$688,486	\$641,568	\$773,020	\$263,833	\$819,070	\$819,070
Property	\$432,850	\$404,121	\$353,415	\$165,197	\$405,927	\$405,927
Purchased Professional Services	\$178,660	\$238,937	\$257,130	\$103,845	\$309,730	\$309,730
Purchased Property Services	\$178,791	\$261,581	\$275,650	\$142,267	\$253,900	\$253,900
Other Purchased Services	\$49,356	\$112,202	\$213,250	\$9,395	\$328,300	\$328,300
Other	\$3,730	\$3,506	\$6,450	\$1,364	\$6,450	\$6,450
TOTAL	\$24,627,380	\$25,787,838	\$27,302,357	\$12,819,080	\$29,145,692	\$29,145,692

750 - Fire Dept: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
Fire Rescue Billing	\$2,525,053	\$2,706,632	\$2,600,000	\$1,493,684	\$2,900,000	\$2,900,000
General Revenue	\$252,268	\$158,543	\$356,814	\$154,742	\$356,814	\$356,814
REVENUES TOTAL	\$2,777,322	\$2,865,175	\$2,956,814	\$1,648,426	\$3,256,814	\$3,256,814
Expenses						
Salaries						
Regular Salaries	\$8,654,816	\$8,776,228	\$9,244,452	\$4,256,726	\$9,878,157	\$9,878,157
Overtime	\$3,229,893	\$3,767,222	\$3,230,296	\$1,383,928	\$3,154,120	\$3,154,120
Holiday Pay	\$618,772	\$616,169	\$655,084	\$293,941	\$695,957	\$695,957
Longevity	\$347,251	\$346,546	\$387,500	\$0	\$317,570	\$317,570
Severance Pay	\$200,578	\$155,419	\$261,756	\$196,549	\$275,000	\$275,000
Acting Pay	\$288,194	\$222,155	\$180,173	\$79,255	\$180,173	\$180,173
Stipends	\$147,813	\$71,115	\$168,875	\$152,800	\$176,525	\$176,525
Certifications	\$0	\$90,164	\$0	\$90,164	\$0	\$0
Part Time / Temporary Pay	\$30,839	\$24,166	\$43,854	\$9,972	\$23,000	\$23,000
Detail Pay	\$17,355	\$18,564	\$40,000	\$5,785	\$20,000	\$20,000
SALARIES TOTAL	\$13,535,511	\$14,087,748	\$14,211,990	\$6,469,119	\$14,720,502	\$14,720,502
Benefits						
Local Pension	\$7,201,391	\$7,670,000	\$8,917,764	\$4,465,101	\$9,739,803	\$9,739,803
Health Insurance	\$1,775,996	\$1,754,082	\$1,687,341	\$886,199	\$1,917,290	\$1,917,290
Clothing Allowance	\$221,163	\$243,350	\$284,150	\$135,338	\$299,218	\$299,218
Medicare	\$189,695	\$195,904	\$155,624	\$87,235	\$164,828	\$164,828
Dental Insurance	\$83,663	\$80,202	\$67,543	\$40,795	\$74,503	\$74,503
Mers Pension	\$42,931	\$48,357	\$51,035	\$21,313	\$49,688	\$49,688

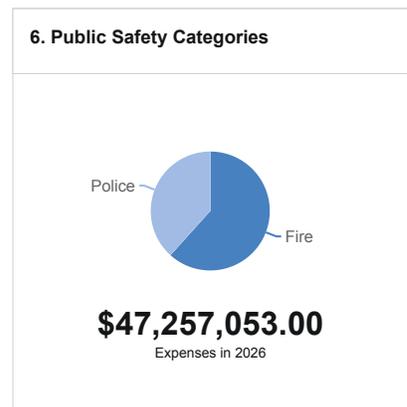
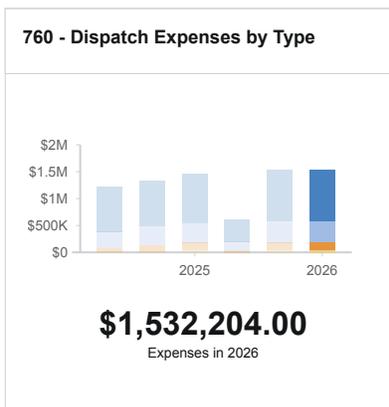
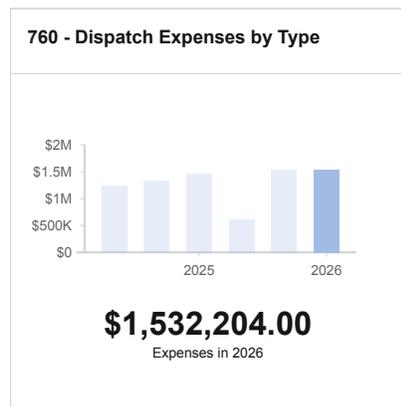
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Life Insurance	\$46,231	\$34,935	\$34,707	\$17,278	\$37,329	\$37,329
FICA	\$14,201	\$21,175	\$14,625	\$15,533	\$14,744	\$14,744
TIAA	\$2,164	\$2,430	\$2,359	\$1,097	\$2,378	\$2,378
Employee Assistance	\$0	\$0	\$1,881	\$0	\$2,032	\$2,032
Health Coshare	-\$17,440	-\$12,259	-\$5,577	-\$5,829	\$0	\$0
BENEFITS TOTAL	\$9,559,995	\$10,038,176	\$11,211,452	\$5,664,059	\$12,301,813	\$12,301,813
Supplies						
Medical Supplies	\$147,237	\$158,310	\$180,000	\$55,652	\$180,000	\$180,000
Gas, Oil & Lubricants	\$160,571	\$143,824	\$166,400	\$60,256	\$146,000	\$146,000
Firefighter Equipment	\$108,889	\$107,665	\$94,350	\$28,424	\$94,350	\$94,350
Heating Gas/Oil	\$69,258	\$69,125	\$110,000	\$51,921	\$110,000	\$110,000
Electricity	\$73,930	\$85,946	\$120,000	\$39,478	\$90,000	\$90,000
Uniform/Apparel Supplies	\$87,412	\$35,625	\$39,170	\$10,218	\$134,720	\$134,720
Supplies - Cleaning	\$16,408	\$19,420	\$22,500	\$10,073	\$22,500	\$22,500
Fire Supplies	\$8,895	\$6,688	\$16,500	\$1,376	\$16,500	\$16,500
General Office Expense	\$5,320	\$4,203	\$8,500	\$3,292	\$8,000	\$8,000
Books	\$3,230	\$2,298	\$7,400	\$1,644	\$8,800	\$8,800
Fire Prevention	\$4,087	\$5,215	\$6,500	\$0	\$6,500	\$6,500
Supplies - Electrical	\$872	\$989	\$1,700	\$382	\$1,700	\$1,700
Office Equipment	\$2,377	\$2,258	\$0	\$1,117	\$0	\$0
SUPPLIES TOTAL	\$688,486	\$641,568	\$773,020	\$263,833	\$819,070	\$819,070
Property						
Repairs - Vehicles	\$338,451	\$326,072	\$206,725	\$82,060	\$220,725	\$220,725
Technology Software	\$48,497	\$42,798	\$82,880	\$39,009	\$95,102	\$95,102
Repair & Maintenance -Equipment	\$45,902	\$35,251	\$63,810	\$44,128	\$90,100	\$90,100
PROPERTY TOTAL	\$432,850	\$404,121	\$353,415	\$165,197	\$405,927	\$405,927
Purchased Professional Services						
Purchased Professional Services	\$177,853	\$238,309	\$255,430	\$103,683	\$308,930	\$308,930
Postage	\$807	\$628	\$1,700	\$162	\$800	\$800
PURCHASED PROFESSIONAL SERVICES TOTAL	\$178,660	\$238,937	\$257,130	\$103,845	\$309,730	\$309,730
Purchased Property Services						
Repairs - Building	\$101,882	\$148,743	\$123,700	\$88,883	\$98,700	\$98,700
Telephone/Communications	\$51,407	\$91,141	\$115,700	\$42,410	\$115,700	\$115,700
Water	\$18,974	\$21,303	\$24,250	\$10,974	\$26,000	\$26,000
Rentals	\$6,528	\$394	\$11,000	\$0	\$12,500	\$12,500
Maintenance - Signal System	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000
PURCHASED PROPERTY SERVICES TOTAL	\$178,791	\$261,581	\$275,650	\$142,267	\$253,900	\$253,900
Other Purchased Services						
Training & Conferences	\$21,555	\$11,713	\$137,200	\$7,182	\$260,800	\$260,800
Unreimbursed Medical	\$25,260	\$91,412	\$43,550	\$0	\$45,000	\$45,000
Tuition Reimbursement	\$1,747	\$9,076	\$30,000	\$2,213	\$20,000	\$20,000
Advertising, Printing	\$794	\$0	\$2,500	\$0	\$2,500	\$2,500
OTHER PURCHASED SERVICES TOTAL	\$49,356	\$112,202	\$213,250	\$9,395	\$328,300	\$328,300
Other						
Dues & Fees	\$3,730	\$3,506	\$6,450	\$1,364	\$6,450	\$6,450
OTHER TOTAL	\$3,730	\$3,506	\$6,450	\$1,364	\$6,450	\$6,450
EXPENSES TOTAL	\$24,627,380	\$25,787,838	\$27,302,357	\$12,819,080	\$29,145,692	\$29,145,692
REVENUES LESS EXPENSES	-\$21,850,059	-\$22,922,663	-\$24,345,543	-\$11,170,654	-\$25,888,878	-\$25,888,878

Who We Are:

The East Providence Central Communications Dispatch Center handles both police, fire and EMS calls. The Center is staffed 24 hours a day, 365 days a year with dedicated civilian dispatchers.

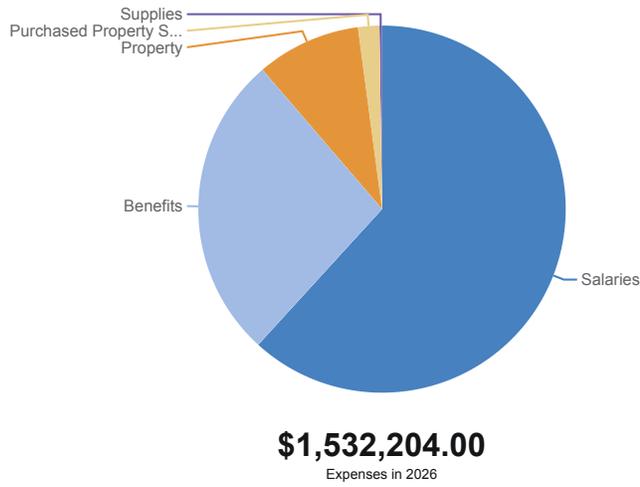
What We Do:

The East Providence Central Communications Dispatch Center receives all incoming police and fire department emergency and non-emergency calls for assistance. Staff, often working under stress-full conditions, provide the operation of radio dispatching services to the police and fire department. Dispatchers monitor burglar, hold up and fire related alarms. They operate police and fire computer terminals, continually monitoring and overseeing the safety of police officers and fire fighters in the field. Dispatchers coordinate emergency mutual aid from and to the City of East Providence. Dispatchers greet people entering the police station and monitor police department and city surveillance cameras. .



760 - Dispatch Expenses by Type

Data Updated Oct 17, 2025, 3:00 PM



760 FTE

Position Name*	FY2025	FY2026
FTE*		
CENTRAL COMMUNICATION DISPATCH	11	11
FTE*	11	11

760 - Dispatch Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Salaries	\$836,213	\$850,292	\$927,273	\$419,899	\$946,524	\$946,524
Benefits	\$311,273	\$340,904	\$371,078	\$168,087	\$412,730	\$412,730
Property	\$68,156	\$124,000	\$140,700	\$26,648	\$140,700	\$140,700
Purchased Property Services	\$9,708	\$13,402	\$23,750	\$2,326	\$28,750	\$28,750
Supplies	\$1,548	\$3,327	\$6,500	\$1,377	\$3,500	\$3,500
TOTAL	\$1,226,898	\$1,331,924	\$1,469,301	\$618,337	\$1,532,204	\$1,532,204

760 - Public Safety Communications: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Revenues						
General Revenue	\$793	\$0	\$0	\$0	\$0	\$0
REVENUES TOTAL	\$793	\$0	\$0	\$0	\$0	\$0
Expenses						
Salaries						
Regular Salaries	\$599,111	\$650,649	\$704,193	\$340,493	\$728,840	\$728,840
Overtime	\$184,146	\$166,125	\$150,000	\$67,021	\$150,000	\$150,000
Part Time / Temporary Pay	\$28,685	\$3,607	\$45,000	\$1,210	\$45,000	\$45,000

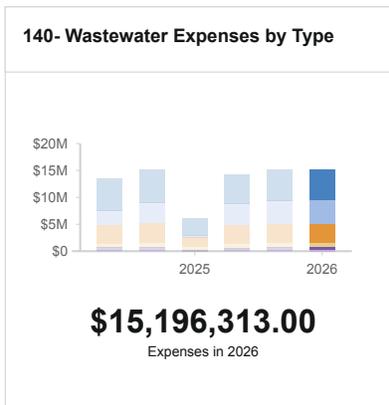
	FY 23 Actual	FY 24 Actual	FY 25 Budget	FY 25 Half Year	FY 26 Mayor	FY 26 Approved
Longevity	\$18,856	\$21,079	\$22,580	\$0	\$17,184	\$17,184
Accreditation Stipend	\$0	\$0	\$5,500	\$0	\$5,500	\$5,500
Severance Pay	\$2,308	\$946	\$0	\$10,674	\$0	\$0
Acting Pay	\$3,108	\$2,386	\$0	\$502	\$0	\$0
Certifications	\$0	\$5,500	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$836,213	\$850,292	\$927,273	\$419,899	\$946,524	\$946,524
Benefits						
Health Insurance	\$120,836	\$133,096	\$145,793	\$69,408	\$180,970	\$180,970
Mers Pension	\$126,164	\$136,299	\$161,759	\$63,395	\$160,300	\$160,300
FICA	\$50,478	\$51,713	\$45,571	\$25,631	\$47,242	\$47,242
Medicare	\$11,848	\$12,094	\$10,658	\$5,994	\$11,049	\$11,049
Dental Insurance	\$6,739	\$6,497	\$7,318	\$3,307	\$8,748	\$8,748
TIAA	\$6,259	\$6,783	\$7,350	\$3,106	\$7,620	\$7,620
Clothing Allowance	\$3,300	\$7,700	\$0	\$3,300	\$7,700	\$7,700
Life Insurance	\$3,705	\$4,277	\$4,446	\$2,122	\$4,446	\$4,446
Deferred Compensation	\$0	\$0	\$2,750	\$0	\$2,750	\$2,750
Employee Assistance	\$0	\$0	\$182	\$0	\$182	\$182
Health Coshare	-\$18,058	-\$17,557	-\$14,749	-\$8,177	-\$18,277	-\$18,277
BENEFITS TOTAL	\$311,273	\$340,904	\$371,078	\$168,087	\$412,730	\$412,730
Property						
Technology Software	\$66,186	\$124,000	\$140,700	\$26,648	\$140,700	\$140,700
Computer Hardware / Electrical	\$1,969	\$0	\$0	\$0	\$0	\$0
PROPERTY TOTAL	\$68,156	\$124,000	\$140,700	\$26,648	\$140,700	\$140,700
Purchased Property Services						
Telephone/Communications	\$9,048	\$13,402	\$23,750	\$2,326	\$13,750	\$13,750
Repairs - Building	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Supplies - Technology	\$660	\$0	\$0	\$0	\$0	\$0
PURCHASED PROPERTY SERVICES TOTAL	\$9,708	\$13,402	\$23,750	\$2,326	\$28,750	\$28,750
Supplies						
General Office Expense	\$1,356	\$2,193	\$2,000	\$1,377	\$2,000	\$2,000
Office Equipment	\$192	\$1,134	\$4,500	\$0	\$1,500	\$1,500
SUPPLIES TOTAL	\$1,548	\$3,327	\$6,500	\$1,377	\$3,500	\$3,500
EXPENSES TOTAL	\$1,226,898	\$1,331,924	\$1,469,301	\$618,337	\$1,532,204	\$1,532,204
REVENUES LESS EXPENSES	-\$1,226,105	-\$1,331,924	-\$1,469,301	-\$618,337	-\$1,532,204	-\$1,532,204

Who We Are:

The city's wastewater facility and collections system is operated and maintained by Veolia.

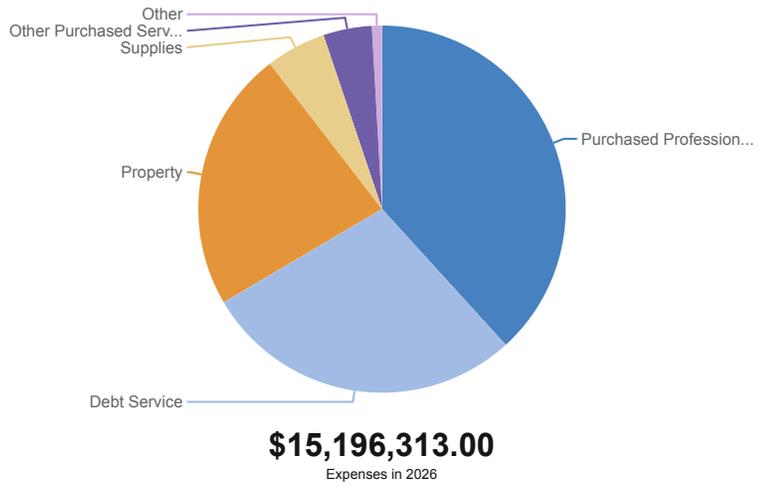
What We Do:

Veolia operates and maintains the city's wastewater treatment facility and 26 sewer pumping stations as well as 130 miles of sewer pipelines. It treats an average of 2.5 million gallons of wastewater per day, serving approximately 46,100 customers in East Providence and Barrington.



140- Wastewater Expenses by Type

Data Updated Oct 17, 2025, 3:06 PM



140 FTE

Position Name*	FY2025	FY2026
FTE*		
DIRECTOR OF PUBLIC WORKS	0.1	0.1
ASSOC.ENG.I	0.1	0
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.1	0.1
ACCT MAINT CLERK/PAYROLL BACKUP	0.25	0
ENGINEERING AIDE II	0.1	0.1
ACCOUNT MAINTENANCE CLERK	0.5	0.5
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0.1
FTE*	1.55	1.2

140- Wastewater Expenses by Type

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Purchased Professional Services	\$5,898,481	\$6,093,704	\$3,281,621	\$5,302,472	\$5,812,472	\$5,812,472
Debt Service	\$2,797,389	\$3,805,693	\$460,537	\$3,989,730	\$4,295,309	\$4,295,309
Property	\$3,383,376	\$3,595,214	\$1,760,115	\$3,500,000	\$3,500,000	\$3,500,000
Supplies	\$647,264	\$900,627	\$478,298	\$702,894	\$802,894	\$802,894
Other Purchased Services	\$621,670	\$582,415	\$168,312	\$500,000	\$650,000	\$650,000
Salaries	\$92,278	\$93,977	\$31,570	\$108,650	\$86,960	\$86,960
Benefits	\$40,100	\$40,559	\$16,385	\$52,410	\$48,678	\$48,678
Purchased Property Services	\$0	\$5,360	\$46,594	\$0	\$0	\$0
TOTAL	\$13,480,558	\$15,117,549	\$6,243,432	\$14,156,156	\$15,196,313	\$15,196,313

140 - Wastewater Revenue



140 - Wastewater: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Revenues						
Service Sewer Consumption	\$8,620,813	\$9,597,507	\$4,296,760	\$7,551,336	\$8,551,336	\$8,551,336
Sewer Consumption	\$3,435,072	\$3,777,282	\$1,938,828	\$3,450,000	\$2,100,000	\$2,100,000
Service Sewer Facility	\$1,490,816	\$2,186,340	\$1,127,119	\$1,265,000	\$2,223,898	\$2,223,898
Sewer Barrington	\$0	\$67,649	\$0	\$1,620,000	\$1,955,611	\$1,955,611
Sewer Facility	\$133,933	\$195,755	\$101,823	\$90,000	\$210,000	\$210,000
Penalty - Harris	\$110,717	\$87,573	\$37,081	\$75,000	\$75,000	\$75,000
Interest - DSR	\$190,669	\$0	\$0	\$0	\$0	\$0
New Sewer Connection	\$20,150	\$77,908	\$13,935	\$10,000	\$10,000	\$10,000
WPC Permit	\$20,642	\$19,342	\$19,733	\$25,000	\$25,000	\$25,000
Loan Forgiveness	\$94,256	\$0	\$0	\$0	\$0	\$0
Interest	\$356	\$358	\$0	\$30,468	\$30,468	\$30,468
Other - Sewer	\$8,695	\$12,170	\$2,057	\$10,000	\$10,000	\$10,000
Sewer Interest	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Miscellaneous Revenue	\$7,980	\$1,234	\$0	\$0	\$0	\$0
Tax Refunds	-\$1,661	-\$8,363	\$51	\$0	\$0	\$0
REVENUES TOTAL	\$14,132,438	\$16,014,755	\$7,537,387	\$14,131,804	\$15,196,313	\$15,196,313
Expenses						
Purchased Professional Services						
Purchased Professional Services	\$5,847,796	\$6,035,183	\$3,256,172	\$5,267,472	\$5,767,472	\$5,767,472
Postage	\$50,685	\$58,521	\$25,449	\$35,000	\$45,000	\$45,000
PURCHASED PROFESSIONAL SERVICES TOTAL	\$5,898,481	\$6,093,704	\$3,281,621	\$5,302,472	\$5,812,472	\$5,812,472
Debt Service						
Bond Principal Pmt	\$0	\$2,976,973	\$0	\$2,791,000	\$3,290,000	\$3,290,000
Bond Interest	\$877,717	\$673,188	\$404,323	\$1,025,317	\$831,896	\$831,896

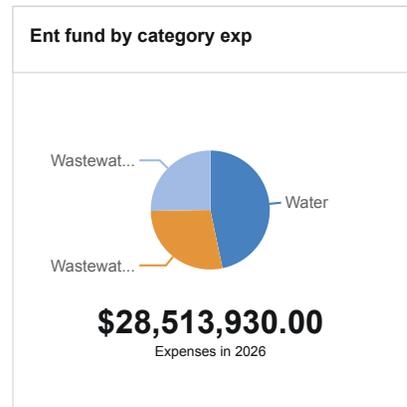
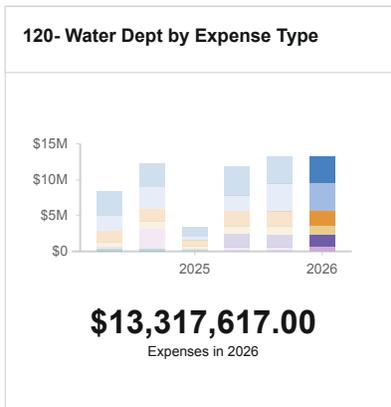
	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Depreciation	\$1,728,676	\$0	\$0	\$0	\$0	\$0
Bond/Ran/Tan/Riib Fees	\$190,996	\$155,532	\$56,214	\$173,413	\$173,413	\$173,413
DEBT SERVICE TOTAL	\$2,797,389	\$3,805,693	\$460,537	\$3,989,730	\$4,295,309	\$4,295,309
Property						
Sewer - NBC	\$3,383,376	\$3,595,214	\$1,757,615	\$3,500,000	\$3,500,000	\$3,500,000
Technology Software	\$0	\$0	\$2,500	\$0	\$0	\$0
PROPERTY TOTAL	\$3,383,376	\$3,595,214	\$1,760,115	\$3,500,000	\$3,500,000	\$3,500,000
Supplies						
Electricity	\$647,264	\$900,627	\$478,298	\$702,894	\$802,894	\$802,894
SUPPLIES TOTAL	\$647,264	\$900,627	\$478,298	\$702,894	\$802,894	\$802,894
Other Purchased Services						
Insurance	\$621,670	\$582,415	\$168,312	\$500,000	\$650,000	\$650,000
OTHER PURCHASED SERVICES TOTAL	\$621,670	\$582,415	\$168,312	\$500,000	\$650,000	\$650,000
Salaries						
Regular Salaries	\$84,834	\$86,274	\$31,550	\$103,448	\$83,526	\$83,526
Longevity	\$5,438	\$5,166	\$0	\$5,202	\$3,434	\$3,434
Severance Pay	\$986	\$1,349	\$0	\$0	\$0	\$0
Overtime	\$1,020	\$1,188	\$20	\$0	\$0	\$0
SALARIES TOTAL	\$92,278	\$93,977	\$31,570	\$108,650	\$86,960	\$86,960
Benefits						
Mers Pension	\$19,560	\$19,762	\$6,673	\$24,000	\$18,548	\$18,548
Health Insurance	\$11,700	\$11,781	\$6,486	\$18,920	\$23,978	\$23,978
FICA	\$5,714	\$5,832	\$1,957	\$6,806	\$5,452	\$5,452
Medicare	\$1,336	\$1,364	\$458	\$1,592	\$1,274	\$1,274
TIAA	\$793	\$844	\$322	\$1,098	\$880	\$880
Dental Insurance	\$601	\$606	\$315	\$876	\$1,076	\$1,076
Deferred Compensation	\$0	\$0	\$0	\$1,128	\$850	\$850
Life Insurance	\$316	\$291	\$174	\$652	\$506	\$506
Clothing Allowance	\$80	\$80	\$0	\$0	\$60	\$60
Employee Assistance	\$0	\$0	\$0	\$26	\$20	\$20
Health Coshare	\$0	\$0	\$0	-\$2,688	-\$3,966	-\$3,966
BENEFITS TOTAL	\$40,100	\$40,559	\$16,385	\$52,410	\$48,678	\$48,678
Purchased Property Services	\$0	\$5,360	\$46,594	\$0	\$0	\$0
EXPENSES TOTAL	\$13,480,558	\$15,117,549	\$6,243,432	\$14,156,156	\$15,196,313	\$15,196,313
REVENUES LESS EXPENSES	\$651,880	\$897,206	\$1,293,955	-\$24,352	\$0	\$0

Who We Are:

The Water Division is supervised by a superintendent, who reports to the DPW director. The superintendent oversees a large staff of employees including water mechanics, laborers and utility equipment operators.

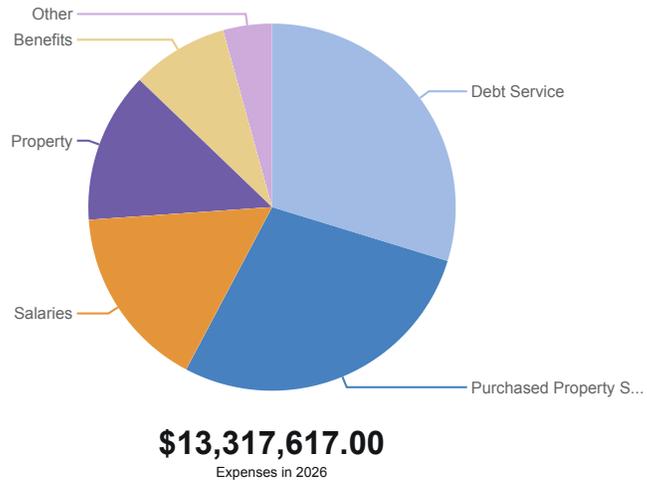
What We Do:

The Water Division staff manage the water distribution system, which consists of 200 miles of water main of various sizes, all valves and hydrants, two water storage tanks and a pumping station located in the Kent Heights neighborhood. The staff also maintains nearly 15,000 water meters.



120- Water Dept by Expense Type

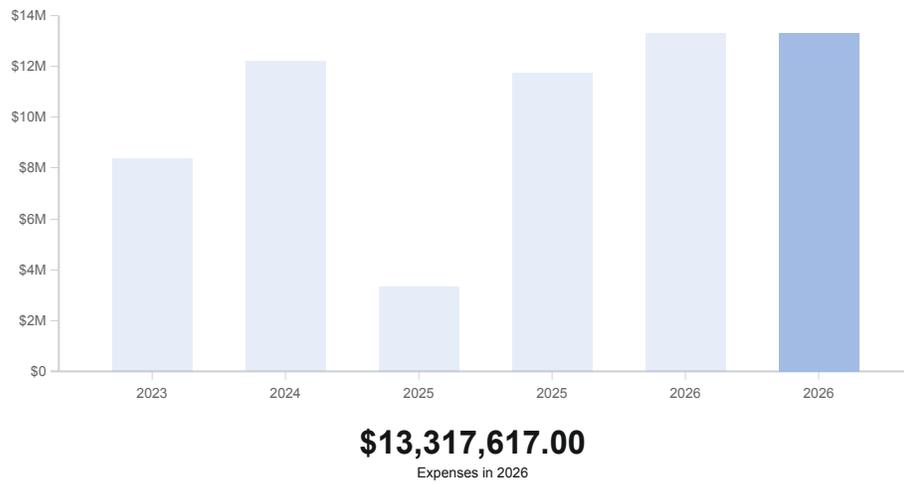
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Water Dept Revenues

120- Water Dept by Expense Type

Data Updated Oct 17, 2025, 3:06 PM



120 FTE

Position Name*	FY2025	FY2026
FTE*		
DIRECTOR OF PUBLIC WORKS	0.15	0.15
ASSOC.ENG.I	0.1	0
BILLING AND CUSTOMER SERVICE	1	1
WATER SERVICES SUPERVISOR	1	1
WATER UTILITY MECHANIC	3	4
OFFICE MANAGER OF ENG AND PUBLIC BLDG	0.1	0.1
WATER UTILITIES OFFICE MANAGER	1	1
ACCT MAINT CLERK/PAYROLL BACKUP	0.25	0
ENGINEERING AIDE II	0.1	0.1

Position Name*	FY2025	FY2026
UTILITY EQUIPMENT OPERATOR	3	3
WATER METERING & BACKFLOW PROGRAM LEAD	1	1
WATER SUPERINTENDENT	1	0
ASSISTANT WATER SUPERINTENDENT	1	1
UTILITY RECORDER	1	1
BILLING AND CUST SERV REP	1	1
ACCOUNT MAINTENANCE CLERK	0.5	0.5
DIRECTOR OF UTILITIES	0	1
CITY ENGINEER/DEPUTY PUBLIC WORKS DIRECTOR	0.1	0.1
WATER UTILITY SYS SUPERVISOR	2	2
OPERATIONS MANAGER	1	1
LEADWORKER	2	2
UTILITY RECORDER/INSPECTOR	1	1
LABORER	6	6
ENGINEERING AIDE I	0.1	0.1
PUBLIC WORKS PROGRAM COORDINATOR	0.1	0.1
ENGINEERING AIDE III	0.1	0.1
FTE*	27.6	28.25

120- Water Dept by Expense Type

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Salaries	\$1,524,016	\$1,753,650	\$867,496	\$2,087,405	\$2,151,507	\$2,151,507
Benefits	\$732,565	\$931,340	\$453,502	\$1,089,600	\$1,134,893	\$1,134,893
Purchased Professional Services	\$163,403	\$143,946	\$107,854	\$158,617	\$163,617	\$163,617
Purchased Property Services	\$3,460,789	\$3,346,773	\$1,242,770	\$3,961,145	\$3,728,832	\$3,728,832
Other Purchased Services	\$316,101	\$330,422	\$79,727	\$294,913	\$299,235	\$299,235
Supplies	\$50,533	\$62,858	\$42,467	\$110,000	\$104,500	\$104,500
Property	\$48,482	\$59,467	\$24,137	\$1,849,692	\$1,768,782	\$1,768,782
Debt Service	\$2,084,271	\$2,986,314	\$504,394	\$2,221,751	\$3,961,251	\$3,961,251
Other	\$4,507	\$2,604,404	\$1,622	\$5,000	\$5,000	\$5,000
TOTAL	\$8,384,665	\$12,219,174	\$3,323,967	\$11,778,123	\$13,317,617	\$13,317,617

120 - Water Dept: Proposed Budget Detail

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Revenues						
Service Water Consumption	\$8,161,173	\$8,838,938	\$4,155,127	\$9,477,259	\$10,045,895	\$10,045,895
Service Fixed Charge	\$1,889,960	\$2,032,123	\$1,074,770	\$1,856,484	\$1,967,873	\$1,967,873
Wholesale Water	\$762,169	\$569,655	\$267,903	\$530,832	\$550,832	\$550,832
Service RI Surcharge	\$315,467	\$323,091	\$142,955	\$306,315	\$306,315	\$306,315
Sales Tax	\$0	\$159,537	\$76,239	\$100,000	\$161,453	\$161,453
Interest	\$177,792	\$81,427	\$34,489	\$81,000	\$81,000	\$81,000
Penalty - Harris	\$96,372	\$73,244	\$24,454	\$80,000	\$80,000	\$80,000
Fire Protection	\$63,775	\$63,775	\$64,000	\$63,775	\$63,775	\$63,775

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Other - Water	\$33,678	\$32,667	\$96,187	\$20,000	\$20,000	\$20,000
New Water Connections	\$13,400	\$22,250	\$23,545	\$25,000	\$55,000	\$55,000
Loan Forgiveness	\$126,758	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$7,377	\$19,081	\$12,246	\$12,974	\$12,974	\$12,974
Sales of Materials	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
Service Unapplied Credits	\$2,940	\$581	\$0	\$0	\$0	\$0
Misc Other Charges	\$1,363	\$200	\$0	\$0	\$0	\$0
Water EFT Adjustments	-\$2,295	-\$2,955	-\$1,380	\$0	\$0	\$0
Tax Refunds	-\$8,492	-\$1,739	-\$5,935	\$0	\$0	\$0
Service RI Surcharge Exempt	-\$38,353	-\$39,815	-\$16,972	\$0	-\$30,000	-\$30,000
REVENUES TOTAL	\$11,603,084	\$12,172,060	\$5,947,629	\$12,556,139	\$13,317,617	\$13,317,617
Expenses						
Purchased Property Services	\$3,460,789	\$3,346,773	\$1,242,770	\$3,961,145	\$3,728,832	\$3,728,832
Debt Service						
Bond Principal Pmt	\$0	\$2,243,444	\$0	\$1,376,147	\$2,376,147	\$2,376,147
Bond Interest	\$657,773	\$571,690	\$428,328	\$709,005	\$1,416,005	\$1,416,005
Depreciation	\$1,288,021	\$0	\$0	\$0	\$0	\$0
RICWFA Fees	\$96,380	\$100,575	\$58,720	\$103,265	\$123,265	\$123,265
Real Estate Taxes	\$34,335	\$39,506	\$10,145	\$33,334	\$38,334	\$38,334
Bond/Ran/Tan/Riib Fees	\$7,763	\$31,100	\$7,200	\$0	\$7,500	\$7,500
DEBT SERVICE TOTAL	\$2,084,271	\$2,986,314	\$504,394	\$2,221,751	\$3,961,251	\$3,961,251
Salaries						
Regular Salaries	\$1,372,269	\$1,569,782	\$810,810	\$1,857,206	\$1,947,202	\$1,947,202
Longevity	\$84,918	\$104,325	\$0	\$112,127	\$95,733	\$95,733
Overtime	\$38,297	\$43,226	\$44,133	\$45,000	\$45,000	\$45,000
Acting Pay	\$12,024	\$10,882	\$5,553	\$13,000	\$13,000	\$13,000
Detail Pay	\$0	\$0	\$0	\$18,072	\$18,072	\$18,072
Stipends	\$9,828	\$5,174	\$7,000	\$16,500	\$6,000	\$6,000
Accreditation Stipend	\$0	\$0	\$0	\$15,000	\$16,000	\$16,000
Part Time / Temporary Pay	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000
Severance Pay	\$6,680	\$3,789	\$0	\$2,500	\$2,500	\$2,500
Certifications	\$0	\$16,472	\$0	\$0	\$0	\$0
SALARIES TOTAL	\$1,524,016	\$1,753,650	\$867,496	\$2,087,405	\$2,151,507	\$2,151,507
Property						
Capital - Infrastructure Replacement	\$0	\$0	\$0	\$1,000,000	\$1,409,090	\$1,409,090
Repairs - Road	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
Rate Stabilization Fund	\$0	\$0	\$0	\$140,000	\$140,000	\$140,000
Technology Software	\$48,482	\$59,467	\$24,137	\$69,692	\$69,692	\$69,692
Capital - Vehicle/Outside Equipment	\$0	\$0	\$0	\$270,000	\$0	\$0
Capital - Meter Improvement	\$0	\$0	\$0	\$220,000	\$0	\$0
PROPERTY TOTAL	\$48,482	\$59,467	\$24,137	\$1,849,692	\$1,768,782	\$1,768,782
Benefits						
Health Insurance	\$333,884	\$364,898	\$227,594	\$503,819	\$548,606	\$548,606
Mers Pension	\$290,172	\$339,686	\$158,150	\$438,339	\$439,171	\$439,171
FICA	\$91,758	\$104,800	\$51,992	\$125,340	\$129,652	\$129,652
Medicare	\$21,460	\$24,510	\$12,159	\$29,313	\$30,322	\$30,322
Dental Insurance	\$15,750	\$17,496	\$9,824	\$20,634	\$21,970	\$21,970
TIAA	\$10,703	\$12,782	\$6,169	\$20,216	\$20,912	\$20,912
Deferred Compensation	\$4,331	\$0	\$4,331	\$20,784	\$17,840	\$17,840
Life Insurance	\$7,650	\$10,488	\$9,041	\$11,587	\$11,844	\$11,844

	FY 23 Actual	FY 24 Actual	FY 25 Half Year	FY 25 Budget	FY 26 Mayor	FY 26 Approved
Clothing Allowance	\$4,480	\$5,280	\$365	\$0	\$8,380	\$8,380
Employee Assistance	\$0	\$0	\$0	\$455	\$466	\$466
Health Coshare	-\$47,622	\$51,400	-\$26,124	-\$80,887	-\$94,270	-\$94,270
BENEFITS TOTAL	\$732,565	\$931,340	\$453,502	\$1,089,600	\$1,134,893	\$1,134,893
Other	\$4,507	\$2,604,404	\$1,622	\$5,000	\$5,000	\$5,000
Other Purchased Services						
Insurance	\$223,789	\$235,223	\$8,354	\$227,413	\$234,235	\$234,235
Vehicals / Maintenance and Fuel	\$85,664	\$88,203	\$67,823	\$60,000	\$60,000	\$60,000
Training & Conferences	\$6,649	\$6,995	\$3,550	\$7,500	\$5,000	\$5,000
OTHER PURCHASED SERVICES TOTAL	\$316,101	\$330,422	\$79,727	\$294,913	\$299,235	\$299,235
Purchased Professional Services						
Purchased Professional Services	\$113,982	\$77,386	\$81,167	\$100,117	\$105,117	\$105,117
Postage	\$49,101	\$65,284	\$25,913	\$58,000	\$58,000	\$58,000
Food	\$320	\$1,275	\$774	\$500	\$500	\$500
PURCHASED PROFESSIONAL SERVICES TOTAL	\$163,403	\$143,946	\$107,854	\$158,617	\$163,617	\$163,617
Supplies						
Electricity	\$44,270	\$56,230	\$37,460	\$80,000	\$80,000	\$80,000
Heating Gas/Oil	\$4,723	\$4,136	\$4,242	\$18,000	\$18,000	\$18,000
Small Tools	\$0	\$239	\$90	\$5,000	\$4,000	\$4,000
General Office Expense	\$1,540	\$2,253	\$675	\$2,000	\$1,500	\$1,500
Gas, Oil & Lubricants	\$0	\$0	\$0	\$5,000	\$1,000	\$1,000
SUPPLIES TOTAL	\$50,533	\$62,858	\$42,467	\$110,000	\$104,500	\$104,500
EXPENSES TOTAL	\$8,384,665	\$12,219,174	\$3,323,967	\$11,778,123	\$13,317,617	\$13,317,617
REVENUES LESS EXPENSES	\$3,218,419	-\$47,114	\$2,623,662	\$778,016	\$0	\$0