

East Providence Police Department Mobile Command and K9 Training

Budget Narrative

- A. Personnel** No Funding Requested
- B. Fringe Benefits** No Funding Requested
- C. Travel** No Funding Requested
- D. Equipment** **\$16,890**

Budget Narrative:

Our department had multiple specialized units in need of a mobile command monitor set up. Our department intends to purchase 4 mobile command monitor boxes with screen casting and direct connect technology. The estimated cost for four of these boxes is \$12,796.

Our department has a K9 Unit with 2 K9s. One trained in explosive / narcotic detection and one trained in narcotic detection and special reaction team certified. Our department intends to purchase nonexplosive training aids and safety gear for our 2 K9 units. The estimated cost for the training aids and safety gear is \$4,093.80.

These prices have been quoted out however, once time to complete bids and purchasing goes by they may not be exact.

	Item	Computation	Total
1.	Mobile Command Monitor Boxes	4 @ \$3,199.00	\$12,796.00
2.	K9 Training Aids	15 @ \$59.99	\$899.85
3.	K9 Training Aids	2 @ \$69.99	\$139.98
4.	K9 Training Aids	2 @ \$714.99	\$1,429.98
5.	K9 Safety Gear	1 @ \$84.99	\$84.99
6.	K9 Safety Gear	1 @ \$220.00	\$220.00

7.	K9 Safety Gear	1 @ \$370.00	\$370.00
8.	K9 Safety Gear	1 @ \$549.00	\$549.00
9.	K9 Safety Gear	1 @ \$400	\$400.00

Total: \$16,889.80

E. Supplies: No Funding Requested

F. Consultants/Contractors: No Funding Requested

G. Other: No funding requested

H. Indirect Costs: No funding requested

Total Project Costs: **\$16,889.80**

Request for Federal Funding through the Edward Byrne
Memorial/Justice Assistance Grant Program \$16,890.00

A. Personnel \$0
B. Fringe Benefits \$0
C. Travel \$0
D. Equipment \$16,889.80
E. Supplies \$0
F. Consultants \$0
G. Other \$0
H. Indirect Expenses \$0

a. Total Project Cost \$16,889.80