# CITY OF EAST PROVIDENCE DOCKET- SPECIAL MEETING

BUDGET SESSION: FISCAL YEAR 2025-2026
WEDNESDAY, SEPTEMBER 24, 2025
CALL TO ORDER: 6:30 P.M.
45 TALINTON AVENUE CITY COUNCIL CHAMBERS

145 TAUNTON AVENUE-CITY COUNCIL CHAMBERS EAST PROVIDENCE, RHODE ISLAND

**Notice:** The meeting will also be viewable live at: <a href="https://www.youtube.com/channel/UC0YEW6s1RpjcKR47VMil1LA">https://www.youtube.com/channel/UC0YEW6s1RpjcKR47VMil1LA</a>

#### City Council:

Council President, Bob Rodericks – At Large Council Vice-President: Frank Rego – Ward 1 Councilwoman Anna Sousa - Ward 2 Councilman Frank Fogarty - Ward 3 Councilman Rick Lawson - Ward 4

> City Solicitor, Michael Marcello City Clerk, Andreza Skipworth

I.	<u>CALL TO ORDER</u> Roll Call		
	Fogarty Lawson Rego Sousa_	Rodericks	
II.	SALUTE TO THE FLAG		
III.	BUDGET SESSION		

- A. Public Hearing
- 1. Administration's presentation of the proposed Fiscal Year 2025-2026 budget available online <a href="https://stories.opengov.com/eastprovidenceri/published/tQzTqgTTRx">https://stories.opengov.com/eastprovidenceri/published/tQzTqgTTRx</a> and in the City Clerk's office.
- B. Council Workshop Discussion only on the proposed Fiscal Year 2025-2026 budget.
  - 1. City Government

- City Council
- Mayor's Office
- City Clerk
- Law
- Canvassing

### 2. City Operations

- Finance Controls & Accounts
- Tax Collection
- Tax Assessment
- Human Resources
- EEOC/Affirmative Action
- Information Technology
- Miscellaneous
- Debt Service
- Capital

#### 3. Community Development

• Planning & Economic Development

## 4. Community Services

- Recreation
- Pierce Stadium
- Carousel
- Library
- Senior Center

#### 5. Public Works

- Public Works Director
- Building Inspection
- Engineering
- Highway/Parks
- Streetlights
- Refuse Disposal
- Public Buildings
- Central Garage

# 6. Public Safety

Police Department

- Animal Shelter
- Harbormaster
- Fire Department
- Public Safety Communications

# 7. Enterprise Fund

- Wastewater Pollution Control
- Water Utilities

#### XII. ADJOURNMENT

Member	Aye	Nay	
Fogarty			
Lawson			
Rego			
Sousa			
Rodericks			

If communication assistance is needed or any other accommodations to ensure equal participation, please contact the City Clerk's Office at 401.435.7596 at least 48 hours prior to the meeting date.

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