# CITY OF EAST PROVIDENCE <u>DOCKET- SPECIAL MEETING</u> BUDGET SESSION: FISCAL YEAR 2024-2025 TUESDAY, SEPTEMBER 24, 2024 CALL TO ORDER: 6:30 P.M. 145 TAUNTON AVENUE-CITY COUNCIL CHAMBERS EAST PROVIDENCE, RHODE ISLAND

**Notice:** The meeting will also be viewable live at: <u>https://www.youtube.com/channel/UC0YEW6s1RpjcKR47VMil1LA</u>

> <u>City Council:</u> Council President, Bob Rodericks – At Large Council Vice-President: Frank Rego – Ward 1 Councilwoman Anna Sousa - Ward 2 Councilman Frank Fogarty - Ward 3 Councilman Rick Lawson - Ward 4

> > City Solicitor, Michael Marcello City Clerk, Jill Seppa

#### I. <u>CALL TO ORDER</u> Roll Coll

Roll Call

Fogarty\_\_\_\_ Lawson\_\_\_\_ Rego\_\_\_\_ Sousa\_\_\_\_ Rodericks

# II. SALUTE TO THE FLAG

### III. <u>BUDGET SESSION</u>

A. Workshop – Discussion Only (page numbers refer to the FY25 proposed budget available online, <u>https://stories.opengov.com/eastprovidenceri/published/XxwJuzw3k6</u> and in the City Clerk's office)

1. City Government

- City Council
- Mayor's Office
- City Clerk
- Law
- Canvassing

2. City Operations

- Finance Controls & Accounts
- Tax Collection
- Tax Assessment

- Human Resources
- EEOC/Affirmative Action
- Information Technology
- Miscellaneous
- Debt Service
- Capital

## 3. Community Development

• Planning & Economic Development

# 4. Community Services

- Recreation
- Pierce Stadium
- Carousel
- Library
- Senior Center
- 5. Public Works
  - Public Works Director
  - Building Inspection
  - Engineering
  - Highway/Parks
  - Streetlights
  - Refuse Disposal
  - Public Buildings
  - Central Garage
- 6. Public Safety
  - Police Department
  - Animal Shelter
  - Harbormaster
  - Fire Department
  - Public Safety Communications
- 7. Enterprise Fund
  - Wastewater Pollution Control
  - Water Utilities

# XII. ADJOURNMENT

Member	Aye	Nay
Fogarty		
Lawson		
Rego		
Sousa		
Rodericks		

If communication assistance is needed or any other accommodations to ensure equal participation, please contact the City Clerks Office at 401.435.7596 at least 48 hours prior to the meeting date.