CITY OF EAST PROVIDENCE **DOCKET- SPECIAL MEETING**

BUDGET SESSION: FISCAL YEAR 2022-2023 TUESDAY, AUGUST 30, 2022 CALL TO ORDER: 6:30 P.M. 145 TAUNTON AVENUE-CITY COUNCIL CHAMBERS EAST PROVIDENCE, RHODE ISLAND

Notice: The meeting will also be viewable live at: https://www.youtube.com/channel/UC0YEW6s1RpjcKR47VMil1LA

City Council:

Council President, Robert Britto - Ward 1
Council Vice-President: Bob Rodericks - At Large
Councilwoman Anna Sousa - Ward 2
Councilman Nate Cahoon - Ward 3
Councilman Ricardo Mourato - Ward 4

City Solicitor, Michael J. Marcello Deputy City Clerk, Leah Stoddard

I.	CALL TO ORDER Roll Call		
	Cahoon Mourato Rodericks Sousa Britto		
II.	SALUTE TO THE FLAG		

III. <u>BUDGET SESSION</u>

- A. Introduction & Presentation by Mayor of Administrations proposed FY23
- B. Workshop Discussion Only (page numbers refer to the FY23 proposed budget available online, https://stories.opengov.com/eastprovidenceri/published/GpcUM71pe-b and in the City Clerk's office)
 - 1. City Government
 - City Council
 - Mayor's Office
 - City Clerk
 - Law
 - Canvassing
 - 2. City Operations
 - Finance Controls & Accounts

- Tax Collection
- Tax Assessment
- Human Resources
- EEOC/Affirmative Action
- Information Technology
- Miscellaneous
- Debt Service
- Capital

3. Community Development

• Planning & Economic Development

4. Community Services

- Recreation
- Pierce Stadium
- Carousel
- Library
- Senior Center

5. Public Works

- Public Works Director
- Building Inspection
- Engineering
- Highway/Parks
- Streetlights
- Refuse Disposal
- Public Buildings
- Central Garage

6. Public Safety

- Police Department
- Animal Shelter
- Harbormaster
- Fire Department
- Public Safety Communications

7. Enterprise Fund

- Wastewater Pollution Control
- Water Utilities

XII. ADJOURNMENT

Member	Aye	Nay
Cahoon		
Mourato		
Rodericks		
Sousa		
Britto		

If communication assistance is needed or any other accommodations to ensure equal participation, please contact the City Clerks Office at 401.435.7596 at least 48 hours prior to the meeting date.