



EAST PROVIDENCE COMMUNITY CENTER

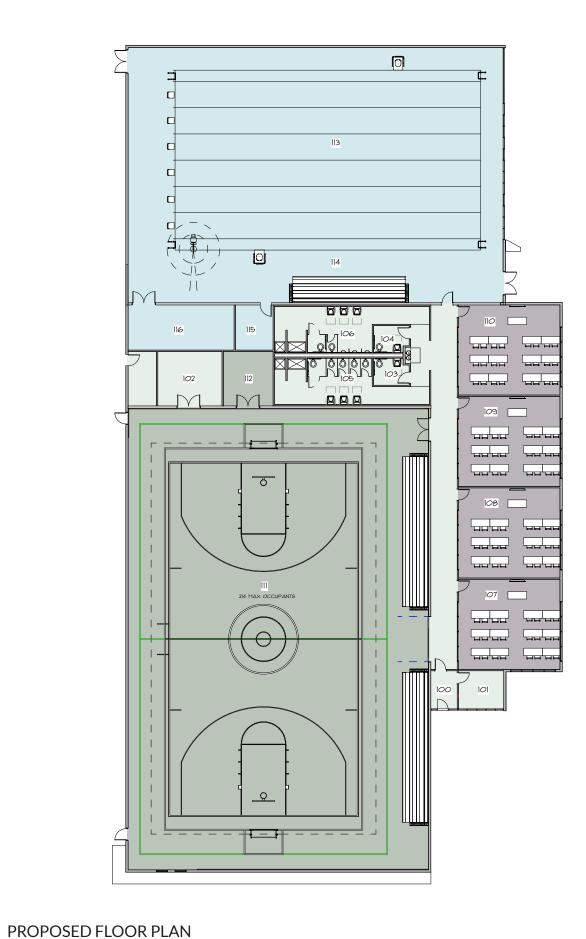
PROPOSED EXTERIOR RENDERING SEPTEMBER 19, 2023



SEPTEMBER 19, 2023

EAST PROVIDENCE COMMUNITY CENTER







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TOTAL GROSS AREA: 23,005 SF

TOTAL PROJECT BUDGET - ORDER OF MAGNITUDE EAST PROVIDENCE COMMUNITY CENTER

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East Providence, RI											
9.18.23											
DESCRIPTION	DRAFT BUDGET - OPTION 1			PSF		COMMENT					
I. HARD COSTS											
Construction Cost											
Construction											
Pool	\$	7,049,750			8,650						
Learning Center/Circulation/Support	\$	2,600,000			4,000						
Gym	-	6,727,500			10,350						
Subtotal	\$	16,377,250			23,000						
Owner Construction Contingency	\$	1,000,000			6%						
HARD COSTS SUBTOTAL (with Contingency)		17,377,250	\$	756	83%						
II. SOFT COSTS SEPTEMBER 17, 2023)										
SOFT COSTS SUBTOTAL	\$	2,606,588	\$	113	13%						
III. FURNITURE, FIXTURES, EQUIPMENT & TECHNOLOGY											
FF&E/Technology Allowance Subtotal	\$	868,863	\$	38	4%						
IV. MISCELLANEOUS											
	\$	-	\$	-							
TOTAL PROJECT BUDGET	\$	20,852,700	\$	907							



EAST PROVIDENCE COMMUNITY CENTER | PROPOSED BUDGET

SEPTEMBER 19, 2023





GROUP LLC

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TOTAL PROJECT BUDGET - ORDER OF MAGNITUDE EAST PROVIDENCE COMMUNITY CENTER

LAUI			- `							
		East Pr	ov	iden	ce, RI					
9.18.23										
DESCRIPTION	DR	AFT BUDGET - OPTION 2	-		PSF			COMMENT		
I. HARD COSTS										
Construction Cost										
Construction										
Pool										
Learning Center/Circulation/Support	\$	2,600,000			4,000					
Gym		3,250,000			5,000	Reduce Gym SF by +/-50% (half-c				
Subtotal	\$	5,850,000			9,000					
Owner Construction Contingency	\$	1,000,000			17%					
HARD COSTS SUBTOTAL (with Contingency)	\$	6,850,000	\$	761	83%					
II. SOFT COSTS										
SOFT COSTS SUBTOTAL	\$	1,027,500	\$	114	13%					
III. FURNITURE, FIXTURES, EQUIPMENT & TECHNOLOG	iΥ									
FF&E/Technology Allowance Subtotal	\$	342,500	\$	38	4%					
IV. MISCELLANEOUS										
	\$	-	\$	-						
TOTAL PROJECT BUDGET	\$	8,220,000	\$	<u>913</u>						



EAST PROVIDENCE COMMUNITY CENTER

PROPOSED BUDGET

SEPTEMBER 19, 2023





GROUP LLC

