

CITY OF EAST PROVIDENCE
DOCKET- SPECIAL MEETING
BUDGET SESSION: FISCAL YEAR 2026-2027

TUESDAY, OCTOBER 13, 2026

CALL TO ORDER: 6:30 P.M.

145 TAUNTON AVENUE-CITY COUNCIL CHAMBERS
EAST PROVIDENCE, RHODE ISLAND

Notice: The meeting will also be viewable live at:
<https://www.youtube.com/channel/UC0YEW6s1RpjckR47VMil1LA>

City Council:

Council President, Bob Rodericks – At Large

Council Vice-President: Frank Rego – Ward 1

Councilwoman Anna Sousa - Ward 2

Councilman Frank Fogarty - Ward 3

Councilman Rick Lawson - Ward 4

City Solicitor, Michael Marcello

City Clerk, Andreza Skipworth

I. CALL TO ORDER

Roll Call

Fogarty _____ Lawson _____ Rego _____ Sousa _____ Rodericks

II. SALUTE TO THE FLAG

III. BUDGET SESSION

Council Workshop – Discussion and possible vote on the proposed Fiscal Year 2026-2027 budget including any City Council amendments of the following departments.

<https://stories.opengov.com/eastprovidenceri/published/nD40aNtmz> and in the City Clerk's office.

1. City Government

- City Council
- Mayor's Office
- City Clerk
- Law

- Canvassing
2. City Operations
 - Finance Controls & Accounts
 - Tax Collection
 - Tax Assessment
 - Human Resources
 - Office of Municipal Integrity
 - Information Technology
 - Miscellaneous
 - Debt Service
 3. Community Development
 - Planning & Economic Development
 4. Community Services: Parks & Recreation
 - Recreation
 - Pierce Stadium
 - Carousel
 - Library
 - Senior Center
 5. Public Works
 - Public Works Department
 - Building Inspection
 - Engineering
 - Highway/Parks
 - Streetlights
 - Refuse Disposal
 - Public Buildings
 - Central Garage
 6. Public Safety
 - Police Department
 - Animal Shelter
 - Harbormaster
 - Fire Department
 - Public Safety Communications
 7. Enterprise Fund
 - Wastewater Pollution Control
 - Water Utilities
 8. Capital Budget

**IV. ADOPTION OF FY 2027 OF BUDGET ORDINANCE, discussion and possible–
Glenda Delgado, Finance Director**

1. Ordinance of the Council of the City of East Providence appropriating \$241,508,171 for the support of the city government for the fiscal year ending October 31, 2027

Member	Aye	Nay
Fogarty		
Lawson		
Rego		
Sousa		
Rodericks		

V. ADJOURNMENT

Member	Aye	Nay
Fogarty		
Lawson		
Rego		
Sousa		
Rodericks		

If communication assistance is needed or any other accommodations to ensure equal participation, please contact the City Clerk's Office at 401.435.7596 at least 48 hours prior to the meeting date.

POSTED: 10/8/2026

**STATE OF RHODE ISLAND
CITY OF EAST PROVIDENCE**

CHAPTER

**ORDINANCE OF THE COUNCIL OF THE CITY OF EAST PROVIDENCE
APPROPRIATING \$241,508,171 FOR THE SUPPORT OF THE CITY GOVERNMENT
FOR THE FISCAL YEAR ENDING OCTOBER 31, 2027**

THE COUNCIL OF THE CITY OF EAST PROVIDENCE HEREBY ORDAINS:

SECTION I. The general fund receipts for the fiscal year ending October 31, 2027, have been established to amount to \$241,508,171 made up as follows:

GENERAL FUND	2025-2026	2026-2027
REVENUES		
Property Taxes	\$ 121,940,958	\$ 126,177,392
School State Aid	42,763,038	44,534,625
City State Aid	24,072,681	24,053,739
City Revenue	15,073,384	13,914,992
School Grants/Other	1,250,000	1,250,000
Total General Fund	\$ 205,100,061	\$ 209,930,748
UTILITY FUNDS	2025-2026	2025-2026
REVENUES		
Water Division	\$ 13,317,617	\$ 13,317,617
Wastewater Division	15,196,313	18,259,806
Total Utility Funds	\$ 28,513,930	\$ 31,577,423
TOTAL REVENUES	\$ 233,613,991	\$ 241,508,171

SECTION II. To defray the expenses of the City of East Providence for the fiscal year commencing November 1, 2026 and ending October 31, 2027, the sum of money, or so much thereof as are authorized by law indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in the amounts expressed therein, provided that payments thereunder shall be subject to the provisions of the City Charter of the City of East Providence and also subject to the provisions of said City Charter relative to the manner and form of expenditures of money set forth in said Charter from the City Treasury.

SECTION III. All monies appropriated are to be expended by the various departments in the manner and form approved by the Director of Finance.

SECTION IV. The payment to the School Fund of the following estimated receipts, included in the appropriation of \$107,656,061 for the support of the public schools for the City of East Providence fiscal year 2026-2027, shall be increased or decreased to conform to the actual amounts received from such sources during the fiscal year 2026-2027 except the appropriation of property tax.

SCHOOL DEPARTMENT REVENUES	FY 2026	FY 2027
Appropriation of Property Taxes	\$ 59,491,765	\$ 61,871,436
State Sources/Other	44,013,038	45,784,625
Totals	\$ 103,504,803	\$ 107,656,061

SECTION V. The purpose of this ordinance is to adopt the Budget for the fiscal year 2026-2027 which begins November 1, 2026, and ends October 31, 2027, as prepared and submitted by the Mayor, and to implement the recommendations as set forth in the Mayor's Budget Message by the approval of said recommendations as contained herein, or by other ordinances or resolutions of the Council of the City of East Providence; all in accordance with the provisions of said Article.

SECTION VI. This ordinance shall take effect upon its passage and all ordinances and parts of ordinances inconsistent herewith are hereby repealed.

Adopted: _____

Attest:

City Clerk of the City of East Providence, Rhode Island