

CITY OF EAST PROVIDENCE
BUDGET PUBLIC HEARING MEETING
 MONDAY, OCTOBER 10, 2023
 CALL TO ORDER: 6:30 P.M.
 145 TAUNTON AVENUE-CITY COUNCIL CHAMBERS
 EAST PROVIDENCE, RHODE ISLAND

Notice: The meeting will also be viewable live at:
<https://www.youtube.com/channel/UC0YEW6s1RpicKR47VMil1LA>

City Council:

Council President, Bob Rodericks – At Large
 Council Vice-President: Frank Rego – Ward 1
 Councilwoman Anna Sousa - Ward 2
 Councilman Frank Fogarty - Ward 3
 Councilman Rick Lawson - Ward 4

City Solicitor, Michael J. Marcello
 City Clerk, Jill Seppa

I. CALL TO ORDER

Roll Call

Councilman Fogarty_____ Councilman Lawson_____ Council Vice President Rego _____
 Councilwoman Sousa _____ Council President Rodericks_____

II. SALUTE TO THE FLAG

**III. PUBLIC HEARINGS – Ordinance for first and final passage and second passage -
 For discussion and possible vote**

A. First and Final Passage-

1. An ordinance of the Council of the City of East Providence appropriating \$219,664,964 for the support of the City government for the fiscal year ending October 31, 2024 (Mayors proposed budget)

| Member | Aye | Nay |
|-----------------------------|-----|-----|
| Councilman Fogarty | | |
| Councilman Lawson | | |
| Council Vice President Rego | | |
| Councilwoman Sousa | | |
| Council President Rodericks | | |

2. An ordinance of the Council of the City of East Providence appropriating \$218,914,964 for the support of the City government for the fiscal year ending October 31, 2024

| Member | Aye | Nay |
|-----------------------------|-----|-----|
| Councilman Fogarty | | |
| Councilman Lawson | | |
| Council Vice President Rego | | |
| Councilwoman Sousa | | |
| Council President Rodericks | | |

IV. CONTINUED BUSINESS

A. Proposed Council amendments to FY24 Administration budget to be set for public hearing – for discussion and possible vote- additions, reductions and or transfers

1. School Department
2. Capital

3. City Government
 - City Council
 - Mayor’s Office
 - City Clerk
 - Law
 - Canvassing

4. City Operations
 - Finance Controls & Accounts
 - Tax Collection
 - Tax Assessment
 - Human Resources
 - EEOC/Affirmative Action
 - Information Technology
 - Miscellaneous
 - Debt Service
 - Capital

5. Community Development
 - Planning & Economic Development

6. Community Services

- Recreation
- Pierce Stadium
- Carousel
- Library
- Senior Center

7. Public Works

- Public Works Director
- Building Inspection
- Engineering
- Highway/Parks
- Streetlights
- Refuse Disposal
- Public Buildings
- Central Garage

8. Public Safety

- Police Department
- Animal Shelter
- Harbormaster
- Fire Department
- Public Safety Communications

9. Enterprise Fund

- Wastewater Pollution Control
- Water Utilities

XVII. ADJOURNMENT

| Member | Aye | Nay |
|--------------------------------|-----|-----|
| Councilman Fogarty | | |
| Councilman Lawson | | |
| Council Vice President Rego | | |
| Councilwoman Sousa | | |
| Council President Rodericks | | |

If communication assistance is needed or any other accommodation to ensure equal participation, please contact the City Clerk's Office at 401.435.7596 at least 48 hours prior to the meeting date.