CITY OF EAST PROVIDENCE
WATER UTILITIES DIVISION

## RFP23/24-07 PRINTING MAILING OF UTILITY BILLS <br> BID TABULATIONS

| ITEM \# | DESCRIPTION | Applied Business Systems | Arista Information Systems | BerkOne, Inc. | BMS Direct | Cathedral <br> Corporation | Moonlight BPO LLC | One2One <br> Communications, LLC <br> DBA OneSource |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Receive Data File | N/A | \$0.00 | Included in laser print | $\begin{gathered} \hline \$ 0.1275 \text { per piece/ } \\ \$ 350 \text { minimum } \\ \hline \end{gathered}$ | \$511.50/month | N/C | Included |
| 2 | Laser Print | \$11,924.25 | \$0.105 per statement | \$0.25 | Included with above price | \$678.41/month | \$0.05 each | \$0.08 each |
| 3 | Fold | N/A | \$0.00 | Included in laser print | Included with above price | included in inserting | \$0.02 each | Included |
| 4 | Insert \& Seal | \$8,775.00 | \$0.00 | Included in laser print | Included with above price | \$387.50/month | \$0.02 each | Included |
| 5 | Envelopes | \$6,600.75 | \$0.00 | Included in laser print | Included with above price | \$936.36/month | \$0.035 each | $\begin{gathered} \text { \#10 \$0.025 each } \\ \text { \#9 \$0.02 each } \\ \hline \end{gathered}$ |
| 6 | Postage | \$98,865.00 | $\$ .507$ per piece or actual postage billed | \$0.51 | $\$ 0.68$ before any postal discounts | \$8,227.80 / month (USPS AADC rate \$0.547) | $\$ 0.55$ each (estimated) | Actual Cost |
| 7 | Setup Fees | \$1,000.00 | \$500.00 one time fee | \$0.00 | \$400.00 | $\begin{gathered} \$ 2,250 \text { (15 hours @ } \\ \$ 150 / \text { hour) } \end{gathered}$ | $\$ 45.00$ per unique document type submission | \$1,500.00 *Waived with contract 3 years or longer |
| 8 | Any Additional Fees | N/A | $\$ 100.00$ per month Dynamic Messages \$0.01 per statement Duplex <br> \$0.01 per statement PDF Image \$0.04 per statement Supression | \$75.00 | $\$ 27.50$ Compliance Fee (per mailing) $\$ 0.07 / \$ 35.00$ minimum any additional images (per mailing) $\$ 0.0075$ NCOA/CASS $\$ 75.00$ Minimum (per mailing) $\$ 150.00$ Programming per hour | $\$ 3.00$ each for manual pull | \$0.02 data processing | Extra pages: $\$ 0.049$ each (if needed) |
| Total Bid | Price | \$127,165.00 | \$124,140.00 | \$49,725.00/year <br> (Not Including <br> Postage at Actual) | \$33,962.50 (plus postage) | \$12,968.77/month estimated | \$10,125.00/month estimated | \$1,875.00 per month (based upon 15,000 ) \$24,375.00 per year (based upon 15,000 per month and one additional month) **Plus actual postage. Presorted to lowest rate |

